



2014 JUN 13 PM 3:39
OFFICE OF THE
SECRETARY

VINCENT C. GRAY
MAYOR

JUN 13 2014

The Honorable Phil Mendelson
Chairman
Council of the District of Columbia
John A. Wilson Building
1350 Pennsylvania Avenue, N.W.
Washington, D.C. 20004


Dear Chairman Mendelson:

Enclosed for consideration and approval by the Council of the District of Columbia is proposed emergency legislation, the "Fiscal Year 2014 Second Revised Budget Request Emergency Adjustment Act of 2014". This bill will authorize the adjustment of certain allocations requested in the Fiscal Year 2014 Budget Request Act pursuant to the Omnibus Appropriations Act, 2009. Additionally, it will rescind Pay-go allotment and budget authority from a specific capital project and transfer certified fund balances in specific accounts to the Contingency Cash Reserve Fund. Lastly, it will carry over unexpended revenue from fiscal year 2014 to fiscal year 2015 to be used in accordance with the Fiscal Year 2015 Budget Request Act of 2014.

I urge you and the Council to take prompt and favorable action regarding the enclosed emergency at the Council's next legislative meeting. We look forward to continuing to work with you on the budget and are happy to answer any questions the Council may have.

Sincerely,


Vincent C. Gray


Chairman Phil Mendelson
at the request of the Mayor

AN ACT

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

To adjust, on an emergency basis, certain allocations requested in the Fiscal Year 2014 Budget Request Act pursuant to the Omnibus Appropriations Act, 2009.

BE IT ENACTED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA, That this act may be cited as the "Fiscal Year 2014 Second Revised Budget Request Adjustment Emergency Act of 2014".

Sec. 2. Pursuant to section 817 of the Omnibus Appropriations Act, 2009, approved March 13, 2009 (123 Stat. 699; D.C. Official Code § 47-369.02), the fiscal year 2014 budgets for the following agencies shall be adjusted by the following amounts:

TITLE II—DISTRICT OF COLUMBIA FUNDS—SUMMARY OF EXPENSES

\$90,330,000 (of which \$40,738,000 shall be added to local funds (including \$4,054,000 in dedicated tax funds) and \$49,592,000 added to other funds) to be allocated as follows:

Government Direction and Support

The appropriation for Government Direction and Support is increased by \$8,127,000 (including \$2,000,000 added to be available in other funds); to be allocated as follows:

- (1) Office of the Chief Technology Officer. - \$6,127,000 is added to be available from local funds; and
- (2) Office of the Chief Financial Officer. - \$2,000,000 (including \$1,176,000 in local funds and (\$1,176,000) removed from local funds and \$2,000,000 added to be available in other funds).

Economic Development and Regulation

The appropriation for Economic Development and Regulation is increased by \$38,769,000 (including \$35,969,000 in local funds and \$2,800,000 in other funds); to be allocated as follows:

- (1) Office of Planning. - \$686,000 is added to be available from local funds;
- (2) Office of Motion Picture and Television Development. - (\$4,271,000) is removed from local funds;
- (3) Department of Housing and Community Development. - \$9,327,000 is

1 added to be available from local funds; provided, that this amount shall be used to
2 provide affordable housing for very low-income persons with serious and persistent
3 mental or emotional illness, or those at risk of developing such illness;

4 (4) Department of Insurance, Securities, and Banking. - \$1,000,000 (including
5 \$1,000,000 added to be available in other funds);

6 (5) Office of Cable Television. - \$1,800,000 (including \$1,800,000 added to
7 be available in other funds); and

8 (6) Housing Production Trust Fund Subsidy. - \$30,227,000 is added to be
9 available from local funds.

10 11 **Public Safety and Justice**

12 The appropriation for Public Safety and Justice is increased by \$1,626,000
13 (including \$1,626,000 in other funds); to be allocated as follows:

14 (1) Metropolitan Police Department. - \$200,000 (including \$200,000 in other
15 funds); and

16 (2) Department of Corrections. - \$1,426,000 (including \$1,426,000 added to
17 be available in other funds).

18 19 **Public Education**

20 The appropriation for Public Education is decreased by \$3,704,000 (including
21 (\$6,548,000) in local funds and \$2,844,000 in other funds); to be allocated as follows:

22 (1) District of Columbia Public Schools. - \$2,844,000 (including \$2,844,000
23 added to be available in other funds);

24 (2) District of Columbia Public Charter Schools. - (\$10,000,000) is removed
25 from local funds;

26 (3) Office of the State Superintendent of Education. - \$2,452,000 is added to
27 be available from local funds; and

28 (4) District of Columbia Public Library. - \$1,000,000 is added to be available
29 from local funds.

30 31 **Human Support Services**

32 The appropriation for Human Support Services is increased by \$1,905,000
33 (including \$1,905,000 added to be available in other funds); to be allocated as follows:

34 (1) Department of Parks and Recreation. - \$1,905,000 (including \$1,905,000
35 added to be available in other funds).

36 37 **Public Works**

38 The appropriation for Public Works is increased by \$25,962,000 (including
39 \$17,772,000 in local funds (including \$12,047,000 in dedicated tax funds) and
40 \$8,190,000 in other funds); to be allocated as follows:

41 (1) Department of Public Works. - \$3,725,000 is added to be available from
42 local funds;

43 (2) District Department of Transportation. - \$9,708,000 (including
44 \$2,000,000 in local funds and \$7,708,000 added to be available in other funds); and

45 (3) Washington Metropolitan Area Transit Authority. - \$12,529,000
46 (including \$12,047,000 in local funds (including \$12,047,000 in dedicated tax funds) and

1 \$482,000 added to be available from other funds).

2
3 **Financing and Other**

4 The appropriation for Financing and Other is decreased by \$12,582,000 in local
5 funds (including (\$7,993,000) in dedicated tax funds); to be allocated as follows:

6 (1) Workforce Investments. - \$12,535,000 is added to be available from local
7 funds;

8 (2) District Retiree Health Contribution. - (\$20,708,000) is removed from
9 local funds;

10 (3) Convention Center Transfer Dedicated Taxes. - (\$7,993,000) (including
11 (\$7,993,000) in local funds (including (\$7,993,000) in dedicated tax funds));

12 (4) Master Equipment Lease/Purchase Program. - \$2,959,000 is added to be
13 available from local funds

14 (5) Emergency and Contingency Reserve Funds. - \$10,343,000 is added to be
15 available from local funds;

16 (6) Debt Service. - (\$8,718,000) is removed from local funds; and

17 (7) Non-Departmental. - (\$1,000,000) is removed from local funds.
18

19 **Enterprise and Other**

20 The appropriation for Enterprise and Other is increased by \$30,227,000 in other
21 funds; to be allocated as follows:

22 (1) Housing Production Trust Fund. - \$30,227,000 is added to be available
23 from other funds.
24

25 Sec. 3. The Chief Financial Officer shall rescind the following amount of Paygo
26 allotment and budget authority from the following capital project in fiscal year 2014 and
27 transfer it to the Department of Housing and Community Development in accordance
28 with section 2 of this bill:
29

RM0 HX403C HOUSING INITIATIVES - DBH \$9,327,178.83

30
31 Sec. 4. Notwithstanding any provision of law limiting the use of funds in the
32 accounts listed in the following chart, the Chief Financial Officer shall transfer the
33 following amounts from certified fund balances in those accounts to the Contingency
34 Cash Reserve Fund in fiscal year 2014:
35

Agency Code	Agency	Fund Name	Fund Balance Amount
AM0	DGS	Fixed Cost Commodity Reserve	\$22,288,649
CF0	DOES	Adult Training Fund	\$10,156,624
CF0	DOES	Youth Jobs Fund	\$6,431,374
EB0	DMPED	Neighborhood Investment Fund	\$60,226
EB0	DMPED	Senior Housing Modernization grant Fund Act of 2010	\$100,000
EB0	DMPED	AWC Integration	(\$6,146)
EN0	DSLBD	Commercial Revitalization Assistance Fund	\$1,245,199

HT0	DHCF	Hospital Assessment Tax	\$715,707
KA0	DDOT	DDOT Operating (Unified) Fund	\$65,084
KA0	DDOT	Parking Meter Fund	\$534,282
RM0	DBH	Prison Diversion	\$128,000
XXX	OCFO	Integrated Service Fund	\$4,576,805
GDO	OSSE	Healthy Schools Act	\$4,349,170
XXX	OCFO	Healthcare Forfeiture	\$1,176,069
Total			\$51,821,042

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17

Sec. 5. Remaining fiscal year 2014 unexpended revenue of \$98,711,000 shall be carried over into fiscal year 2015 as fund balance. This revenue shall be used in accordance with the Fiscal Year 2015 Budget Request Act of 2014.

Sec. 6. Fiscal impact statement.

The Council adopts the fiscal impact statement of the Office of the Chief Financial Officer as the fiscal impact statement required by section 602(c)(3) of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 813; D.C. Official Code § 1-206.02(c)(3)).

Sec. 7. Effective date.

This act shall take effect following approval by the Mayor (or in the event of veto by the Mayor, action by the Council to override the veto), and shall remain in effect for no longer than 90 days, as provided for emergency acts of the Council of the District of Columbia in section 412(a) of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 788; D.C. Official Code § 1-204.12(a)).