



SPONSOR: Rep. Longhurst & Sen. Sokola
Minor-Brown Townsend
Harris Lockman
Heffernan Walsh

HOUSE OF REPRESENTATIVES
152nd GENERAL ASSEMBLY

HOUSE BILL NO. 325

JANUARY 25, 2024

A BOND AND CAPITAL IMPROVEMENTS ACT OF THE STATE OF DELAWARE AND CERTAIN OF ITS AUTHORITIES FOR THE FISCAL YEAR ENDING JUNE 30, 2025; AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE STATE; APPROPRIATING FUNDS FROM THE TRANSPORTATION TRUST FUND; AUTHORIZING THE ISSUANCE OF REVENUE BONDS OF THE DELAWARE TRANSPORTATION AUTHORITY; APPROPRIATING SPECIAL FUNDS OF THE DELAWARE TRANSPORTATION AUTHORITY; APPROPRIATING GENERAL FUNDS OF THE STATE; REPROGRAMMING CERTAIN FUNDS OF THE STATE; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS; AND AMENDING CERTAIN STATUTORY PROVISIONS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

1 **Section 1. Fiscal Year ~~2024~~ 2025 Capital Improvements Project Schedule Addendum.** The General
2 Assembly hereby authorizes the following projects in the following amounts for the purposes set forth in this Section and as
3 described in the Fiscal Year ~~2024~~ 2025 Governor's Recommended Capital Budget and Project Information document. Any
4 authorization balance (excluding Transportation Trust Fund balances) remaining unexpended or unencumbered by June 30,
5 ~~2026~~ 2027, shall be subject to reversion or reauthorization.

**FISCAL YEAR 2025
SCHEDULE OF RECOMMENDED PROJECTS**

AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHORIZATION	REAUTHORIZATIONS AND REPROGRAMMING	TRANSPORTATION TRUST FUNDS	GENERAL FUNDS	TOTAL
10-02 OFFICE OF MANAGEMENT AND BUDGET						
ERP Cloud Migration	10-02-11	\$ -	\$ -	\$ -	\$ 12,500,000	\$ 12,500,000
Architectural Barrier Removal	10-02-50	-	150,000	-	-	150,000
Carvel State Office Building Maintenance and Restoration	10-02-50	6,000,000	-	-	-	6,000,000
Emily P. Bissell Renovation	10-02-50	22,000,000	-	-	-	22,000,000
Environmental Compliance (UST/Asbestos/Other)	10-02-50	-	27,223	-	1,472,777	1,500,000
Legislative Hall Minor Capital Improvements and Equipment	10-02-50	-	500,000	-	-	500,000
Leonard L. Williams Justice Center Improvements	10-02-50	20,000,000	-	-	-	20,000,000
Minor Capital Improvement and Equipment	10-02-50	7,222,919	51,452	-	1,036,129	8,310,500
Roof Replacements	10-02-50	3,500,000	-	-	-	3,500,000
Statewide Deferred Maintenance	10-02-50	-	5,300,000	-	-	5,300,000
<i>02 Judicial Projects</i>						
Customs House	10-02-50	10,000,000	-	-	-	10,000,000
Kent and Sussex Family Court Facilities	10-02-50	-	-	-	25,000,000	25,000,000
Minor Capital Improvement and Equipment	10-02-50	-	911,062	-	-	911,062
<i>20 State Project</i>						
Minor Capital Improvement and Equipment	10-02-50	500,000	-	-	-	500,000
<i>35 Health and Social Services Project</i>						
Minor Capital Improvement and Equipment	10-02-50	5,750,000	-	-	-	5,750,000
<i>37 Services for Children, Youth and Their Families Projects</i>						
Minor Capital Improvement and Equipment	10-02-50	1,000,000	-	-	-	1,000,000
Secure Care Roof Replacements	10-02-50	1,000,000	-	-	-	1,000,000
<i>38 Correction Projects</i>						
Automatic Transfer Switch and Emergency Generator Replacements (HRYCI, BWCI, JTVCC and SCI)	10-02-50	1,600,000	900,000	-	-	2,500,000
James T. Vaughn Correctional Center New Sally Port/Intake Facility	10-02-50	8,000,000	-	-	-	8,000,000
Minor Capital Improvement and Equipment	10-02-50	-	3,200,000	-	-	3,200,000
<i>45 Safety and Homeland Security Projects</i>						
Local Law Enforcement Laptop Replacement	10-02-11	-	-	-	257,900	257,900
800 MHz Shelter Replacement	10-02-50	-	-	-	1,000,000	1,000,000
Minor Capital Improvement and Equipment	10-02-50	-	700,000	-	-	700,000
New Troop 4 - Georgetown	10-02-50	25,999,826	174	-	-	26,000,000
<i>65 Agriculture Project</i>						
Minor Capital Improvement and Equipment	10-02-50	200,000	-	-	-	200,000
<i>76 Delaware National Guard Project</i>						
Minor Capital Improvement and Equipment	10-02-50	-	1,500,000	-	800,000	2,300,000
Subtotal		\$ 112,772,745	\$ 13,239,911	\$ -	\$ 42,066,806	\$ 168,079,462

**FISCAL YEAR 2025
SCHEDULE OF RECOMMENDED PROJECTS**

AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHORIZATION	REAUTHORIZATIONS AND REPROGRAMMING	TRANSPORTATION TRUST FUNDS	GENERAL FUNDS	TOTAL
10-08 DELAWARE STATE HOUSING AUTHORITY						
Housing Development Fund - Affordable Rental Housing Program	10-08-01	\$ -	\$ -	\$ -	\$ 6,000,000	\$ 6,000,000
Strong Neighborhoods Housing Fund	10-08-01	-	-	-	4,000,000	4,000,000
Urban Redevelopment	10-08-01	-	-	-	5,500,000	5,500,000
Subtotal		\$ -	\$ -	\$ -	\$ 15,500,000	\$ 15,500,000
20 STATE						
Museum Maintenance	20-06-01	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000
Nanticoke Indian Association Community Center	20-06-01	-	-	-	300,000	300,000
Bridgeville Public Library	20-08-01	-	280,000	-	-	280,000
Georgetown Public Library	20-08-01	-	250,000	-	-	250,000
Harrington Public Library	20-08-01	-	850,000	-	-	850,000
Lewes Public Library	20-08-01	57,867	-	-	-	57,867
Milford Public Library	20-08-01	838,550	-	-	-	838,550
Newark Free Library	20-08-01	1,138,600	-	-	1,861,400	3,000,000
Selbyville Public Library	20-08-01	-	698,266	-	-	698,266
Wilmington Institute Library	20-08-01	550,000	-	-	-	550,000
Bioscience Center for Advanced Technology (CAT)	20-10-01	-	-	-	1,000,000	1,000,000
City of Dover Community Initiatives	20-10-01	-	-	-	10,000,000	10,000,000
City of Wilmington Community Initiatives	20-10-01	-	-	-	23,500,000	23,500,000
Delaware Clinical and Translational Research (CTR)	20-10-01	-	-	-	1,500,000	1,500,000
Delaware Coastal Airport (Georgetown)	20-10-01	-	-	-	1,000,000	1,000,000
Delaware Prosperity Partnership	20-10-01	-	-	-	2,350,000	2,350,000
Delaware Sports Tourism Capital Investment Fund	20-10-01	-	-	-	6,000,000	6,000,000
Delaware Strategic Fund	20-10-01	-	-	-	12,500,000	12,500,000
Experimental Program to Stimulate Competitive Research - Research Infrastructure Improvement (EPSCOR-RII)	20-10-01	-	-	-	800,000	800,000
IDeA Network for Biomedical Research Excellence (INBRE)	20-10-01	-	-	-	2,000,000	2,000,000
Laboratory Space	20-10-01	-	-	-	5,000,000	5,000,000
National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)	20-10-01	-	-	-	5,000,000	5,000,000
Riverfront Development Corporation	20-10-01	-	-	-	4,000,000	4,000,000
Securing American Biomanufacturing Research & Education (SABRE)	20-10-01	-	-	-	15,000,000	15,000,000
Site Readiness Fund	20-10-01	-	-	-	10,000,000	10,000,000
Small Business Development Center	20-10-01	-	-	-	1,000,000	1,000,000
Subdivision Street Pavement Management	20-10-01	-	-	-	10,000,000	10,000,000
Transportation Infrastructure Investment Fund	20-10-01	-	-	-	5,000,000	5,000,000
Subtotal		\$ 2,585,017	\$ 2,578,266	\$ -	\$ 117,811,400	\$ 122,974,683

**FISCAL YEAR 2025
SCHEDULE OF RECOMMENDED PROJECTS**

AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHORIZATION	REAUTHORIZATIONS AND REPROGRAMMING	TRANSPORTATION TRUST FUNDS	GENERAL FUNDS	TOTAL
35 HEALTH AND SOCIAL SERVICES						
Maintenance and Restoration	35-01-30	\$ 4,750,000	\$ -	\$ -	\$ -	\$ 4,750,000
Delaware Clean Water Trust	35-05-20	-	-	-	13,000,000	13,000,000
Drinking Water State Revolving Fund	35-05-20	-	5,793,600	-	-	5,793,600
Delaware Medicaid Enterprise System (DMES) System Planning & Service Integrator Services	35-06-10	-	1,150,000	-	-	1,150,000
Subtotal		\$ 4,750,000	\$ 6,943,600	\$ -	\$ 13,000,000	\$ 24,693,600
37 SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES						
Maintenance and Restoration	37-01-15	-	200,000	-	-	200,000
Subtotal		\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000
38 CORRECTION						
Level IV and V Security Camera Equipment	38-04-40	-	500,000	-	-	500,000
Maintenance and Restoration	38-04-40	-	3,500,000	-	-	3,500,000
Subtotal		\$ -	\$ 4,000,000	\$ -	\$ -	\$ 4,000,000
40 NATURAL RESOURCES AND ENVIRONMENTAL CONTROL						
Delaware Bayshore Initiative	40-01-01	-	-	-	500,000	500,000
Minor Capital Improvement and Equipment	40-01-01	1,000,000	-	-	-	1,000,000
Clean Water State Revolving Fund	40-01-06	-	-	-	9,000,000	9,000,000
Fenwick Island State Park Renovations	40-03-02	-	-	-	1,000,000	1,000,000
Killens Pond Water Park Improvements	40-03-02	-	3,000,000	-	-	3,000,000
Lums Pond Outdoor Adventure Center	40-03-02	-	-	-	3,000,000	3,000,000
Park Facility Rehab and Public Recreational Infrastructure	40-03-02	5,000,000	-	-	-	5,000,000
Redevelopment of Strategic Sites (Fort DuPont)	40-03-02	-	-	-	2,250,000	2,250,000
Statewide Trails and Pathways	40-03-02	-	-	-	1,000,000	1,000,000
Conservation Cost Share	40-03-04	-	-	-	3,200,000	3,200,000
Conservation Reserve Enhancement Program (CREP)	40-03-04	-	25,000	-	-	25,000
Debris Pits	40-03-04	-	-	-	1,000,000	1,000,000
Dikes/Dams	40-03-04	-	1,000,000	-	-	1,000,000
Resource, Conservation and Development	40-03-04	-	-	-	5,000,000	5,000,000
Shoreline and Waterway Management	40-03-04	-	5,000,000	-	-	5,000,000
Tax Ditches	40-03-04	-	1,500,000	-	-	1,500,000
Subtotal		\$ 6,000,000	\$ 10,525,000	\$ -	\$ 25,950,000	\$ 42,475,000
65 AGRICULTURE						
Cover Crop Investment	65-01-12	-	-	-	4,000,000	4,000,000
Subtotal		\$ -	\$ -	\$ -	\$ 4,000,000	\$ 4,000,000
75 FIRE PREVENTION COMMISSION						
Hydraulic Rescue Tools Replacement	75-02-01	-	30,000	-	-	30,000
Subtotal		\$ -	\$ 30,000	\$ -	\$ -	\$ 30,000

**FISCAL YEAR 2025
SCHEDULE OF RECOMMENDED PROJECTS**

AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHORIZATION	REAUTHORIZATIONS AND REPROGRAMMING	TRANSPORTATION TRUST FUNDS	GENERAL FUNDS	TOTAL
76 DELAWARE NATIONAL GUARD						
Cheswold Readiness Center - Design	76-01-01	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000
Dagsboro Readiness Center Design & Expansion	76-01-01	791,875	1,208,125	-	-	2,000,000
Maintenance and Restoration	76-01-01	-	200,000	-	-	200,000
Scannell Readiness Center Expansion/Renovations	76-01-01	-	3,000,000	-	-	3,000,000
Subtotal		\$ 791,875	\$ 4,708,125	\$ -	\$ -	\$ 5,500,000
90-01 UNIVERSITY OF DELAWARE						
Deferred Maintenance - Campus Improvements	90-01-01	\$ -	\$ -	\$ -	\$ 10,000,000	\$ 10,000,000
Subtotal		\$ -	\$ -	\$ -	\$ 10,000,000	\$ 10,000,000
90-03 DELAWARE STATE UNIVERSITY						
Campus Improvements	90-03-01	\$ -	\$ -	\$ -	\$ 10,000,000	\$ 10,000,000
Subtotal		\$ -	\$ -	\$ -	\$ 10,000,000	\$ 10,000,000
90-04 DELAWARE TECHNICAL COMMUNITY COLLEGE						
Critical Capital Needs / Deferred Maintenance	90-04-01	\$ -	\$ -	\$ -	\$ 10,000,000	\$ 10,000,000
Subtotal		\$ -	\$ -	\$ -	\$ 10,000,000	\$ 10,000,000

**FISCAL YEAR 2025
SCHEDULE OF RECOMMENDED PROJECTS**

AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHORIZATION	REAUTHORIZATIONS AND REPROGRAMMING	TRANSPORTATION TRUST FUNDS	GENERAL FUNDS	TOTAL
95 EDUCATION						
Architectural Barrier Removal	95-01-01	\$ -	\$ 160,000	\$ -	\$ -	\$ 160,000
Market Pressure Contingency	95-01-01	9,732,255	-	-	-	9,732,255
Minor Capital Improvement and Equipment	95-01-01	18,176,150	123,850	-	-	18,300,000
School Safety and Security	95-01-01	-	554	-	9,137,446	9,138,000
Smyrna, Clayton Intermediate Addition (77/23)	95-24-00	11,769,900	-	-	-	11,769,900
Smyrna, New 600 Student ES (77/23)	95-24-00	6,800,600	-	-	-	6,800,600
Smyrna, North Smyrna ES Addition/Renovation (77/23)	95-24-00	16,359,500	-	-	-	16,359,500
Red Clay, AI duPont MS Renovations (60/40)	95-32-00	349,322	-	-	-	349,322
Red Clay, Brandywine Springs School Renovations (60/40)	95-32-00	465,607	-	-	-	465,607
Red Clay, Dickinson HS Renovations (60/40)	95-32-00	668,677	-	-	-	668,677
Red Clay, Heritage ES Renovations (60/40)	95-32-00	3,418,310	-	-	-	3,418,310
Red Clay, Johnson ES Renovations (60/40)	95-32-00	309,447	-	-	-	309,447
Red Clay, Lewis ES Renovations (60/40)	95-32-00	440,718	-	-	-	440,718
Red Clay, McKean HS Renovations (60/40)	95-32-00	1,080,144	-	-	-	1,080,144
Red Clay, Mote ES Renovations (60/40)	95-32-00	622,760	-	-	-	622,760
Red Clay, Stanton MS Renovations (60/40)	95-32-00	805,449	-	-	-	805,449
Colonial, Eisenberg ES Renovations (60/40)	95-34-00	421,923	-	-	-	421,923
Colonial, Gunning Bedford MS Renovations (60/40)	95-34-00	653,191	-	-	-	653,191
Colonial, William Penn HS Renovations (60/40)	95-34-00	3,105,242	-	-	-	3,105,242
NCCVT, Paul M. Hodgson Replacement (62/38)	95-38-00	33,599,895	787	-	-	33,600,682
Polytech, Polytech HS Roof Replacement (79/21)	95-39-00	2,499,224	-	-	-	2,499,224
Polytech, Polytech HS Walkway Enclosure (79/21)	95-39-00	453,873	-	-	-	453,873
Sussex Tech, New Sussex Tech HS (60/40)	95-40-00	34,236,300	-	-	-	34,236,300
Christina, Delaware School for the Deaf Renovations (100% State)	95-51-00	3,795,593	-	-	-	3,795,593
Colonial, New Leach School (100% State)	95-53-00	37,455,000	-	-	-	37,455,000
Red Clay, Meadowood School Extended Renovations (60/40)	95-54-00	337,453	-	-	-	337,453
Red Clay, Meadowood School Renovations (60/40)	95-54-00	158,830	-	-	-	158,830
Subtotal		\$ 187,715,363	\$ 285,191	\$ -	\$ 9,137,446	\$ 197,138,000
SUBTOTAL NON-TRANSPORTATION		\$ 314,615,000	\$ 42,510,093	\$ -	\$ 257,465,652	\$ 614,590,745
55 DEPARTMENT OF TRANSPORTATION						
Road System	55-05-00	\$ -	\$ -	\$ 219,753,043	\$ -	\$ 219,753,043
Grants and Allocations	55-05-00	-	-	38,680,000	-	38,680,000
Transit System	55-05-00	-	-	10,244,225	-	10,244,225
Support System	55-05-00	-	-	60,430,175	-	60,430,175
Subtotal		\$ -	\$ -	\$ 329,107,443	\$ -	\$ 329,107,443
GRAND TOTAL		\$ 314,615,000	\$ 42,510,093	\$ 329,107,443	\$ 257,465,652	\$ 943,698,188

1 **Section 2. Authorization of Twenty-Year Bonds.** The State hereby authorizes the issuance of bonds, to
 2 which the State shall pledge its full faith and credit, such bonds to be issued in such principal amount as necessary to
 3 provide proceeds to the State in the amount of ~~\$253,996,067~~ \$314,615,000 and in the amount of ~~\$26,978,604~~
 4 \$108,832,110 local share of school bonds. Bonds authorized to be used by this Section shall mature not later than 20
 5 years from their date of issuance. The proceeds of such bonds, except for local share of school bonds, are hereby
 6 appropriated for a portion of the purposes set forth in Section 1 Addendum of this Act and summarized as follows:

7 Department, Agency or Instrumentality	Amount
8 Office of Management and Budget	\$170,416,267 <u>\$112,772,745</u>
9 <u>Department of State</u>	2,585,017
10 <u>Department of Health and Social Services</u>	4,750,000
11 <u>Department of Natural Resources and Environmental Control</u>	6,000,000
12 Delaware National Guard	2,250,000 <u>791,875</u>
13 Education	\$81,329,800 <u>\$187,715,363</u>

14 Purpose	State Share	Maximum Local Share	Total Cost
15 <u>Milford, Revitalize Milford Middle School (74/26)</u>	\$2,000,000	\$702,699	\$2,702,699
16 <u>Appoquinimink, Louis L. Redding Reconstruction/ Addition (76/24)</u>	30,668,300		30,668,300
17 <u>Brandywine, Bush School (100% State)</u>	8,200,000		8,200,000
18 <u>NCCVT, Paul M. Hodgson Replacement (62/38)</u>	3,000,000	1,845,396	4,845,396
19 <u>Sussex Tech, New Sussex Tech HS (60/40)</u>	36,645,800	24,430,509	61,076,309
20 <u>Colonial, New Leach School (100% State)</u>	815,700		815,700
21 <u>Subtotal</u>	81,329,800	26,978,604	108,308,404
22	TOTAL		\$253,996,067

25 Purpose	State Share	Maximum Local Share	Total Cost
26 <u>Market Pressure Contingency</u>	\$9,732,255		\$9,732,255
27 <u>Minor Capital Improvement and Equipment</u>	18,176,150	\$8,648,415	26,824,565
28 <u>Smyrna, Clayton Intermediate Addition (77/23)</u>	11,769,900	3,515,700	15,285,600
29 <u>Smyrna, New 600 Student E/S (77/23)</u>	6,800,600	2,031,400	8,832,000

1	<u>Smyrna, North Smyrna ES Addition/Renovation (77/23)</u>	16,359,500	4,886,600	21,246,100
2	<u>Cape Henlopen, Bus Barn (100% Local)</u>		1,788,184	1,788,184
3	<u>Cape Henlopen, District Office (100% Local)</u>		6,432,297	6,432,297
4	<u>Cape Henlopen, Land Purchase (100% Local)</u>		8,850,000	8,850,000
5	<u>Cape Henlopen, Natatorium (100% Local)</u>		12,181,666	12,181,666
6	<u>Appoquinimink, New Bus Lot at</u>			
7	<u>AG Waters MS (100% Local)</u>		4,210,825	4,210,825
8	<u>Red Clay, AI duPont MS Renovations (60/40)</u>	349,322	232,882	582,204
9	<u>Red Clay, Brandywine Springs School Renovations (60/40)</u>	465,607	310,405	776,012
10	<u>Red Clay, Dickinson HS Renovations (60/40)</u>	668,677	445,785	1,114,462
11	<u>Red Clay, Heritage ES Renovations (60/40)</u>	3,418,310	2,278,873	5,697,183
12	<u>Red Clay, Johnson ES Renovations (60/40)</u>	309,447	206,298	515,745
13	<u>Red Clay, Lewis ES Renovations (60/40)</u>	440,718	293,812	734,530
14	<u>Red Clay, McKean HS Renovations (60/40)</u>	1,080,144	720,096	1,800,240
15	<u>Red Clay, Mote ES Renovations (60/40)</u>	622,760	415,173	1,037,933
16	<u>Red Clay, Stanton MS Renovations (60/40)</u>	805,449	536,965	1,342,414
17	<u>Colonial, Eisenberg ES Renovations (60/40)</u>	421,923	281,282	703,205
18	<u>Colonial, Gunning Bedford MS Renovations (60/40)</u>	653,191	435,461	1,088,652
19	<u>Colonial, William Penn HS Renovations (60/40)</u>	3,105,242	2,070,162	5,175,404
20	<u>NCCVT, Paul M. Hodgson Replacement (62/38)</u>	33,599,895	20,520,618	54,120,513
21	<u>NCCVT, Paul M. Hodgson Vocational Technical</u>			
22	<u>High School Field House (100% Local)</u>		3,599,138	3,599,138
23	<u>Polytech, Polytech HS Roof Replacement (79/21)</u>	2,499,224	664,351	3,163,575
24	<u>Polytech, Polytech HS Walkway Enclosure (79/21)</u>	453,873	120,650	574,523
25	<u>Sussex Tech, New Sussex Tech HS (60/40)</u>	34,236,300	22,824,216	57,060,516
26	<u>Christina, Delaware School for the</u>			
27	<u>Deaf Renovations (100% State)</u>	3,795,593		3,795,593
28	<u>Colonial, New Leach School (100% State)</u>	37,455,000		37,455,000
29	<u>Red Clay, Meadowood School Extended</u>			
30	<u>Renovations (60/40)</u>	337,453	224,969	562,422

1	<u>Red Clay, Meadowood School Renovations (60/40)</u>	158,830	105,887	264,717
2	<u>Subtotal</u>	187,715,363	108,832,110	296,547,473
3			<u>TOTAL</u>	<u>\$314,615,000</u>

4 **Section 3. Appropriation of General Funds.** It is the intent of the General Assembly that
5 ~~\$753,417,122~~ \$257,465,652 be appropriated to the following departments of the State and in the following
6 amount for the purposes set forth in the Section 1 Addendum of this Act. Any funds remaining unexpended or
7 unencumbered by June 30, ~~2026~~ 2027 shall revert to the General Fund of the State of Delaware.

8	Department, Agency or Instrumentality		Amount
9	Office of Management and Budget	\$251,316,662	<u>\$42,066,806</u>
10	Delaware State Housing Authority		15,500,000
11	State	166,593,255	<u>117,811,400</u>
12	Health and Social Services	17,556,800	<u>13,000,000</u>
13	Services for Children, Youth and their Families		250,000
14	Correction		4,244,950
15	Natural Resources and Environmental Control	71,459,700	<u>25,950,000</u>
16	Safety and Homeland Security		25,900,000
17	Agriculture	6,440,000	<u>4,000,000</u>
18	Fire Prevention Commission		970,500
19	Delaware National Guard		2,400,000
20	University of Delaware	20,000,000	<u>10,000,000</u>
21	Delaware State University	20,000,000	<u>10,000,000</u>
22	Delaware Technical Community College	20,000,000	<u>10,000,000</u>
23	Education	130,785,255	<u>9,137,446</u>
24		TOTAL	<u>\$753,417,122</u> <u>\$257,465,652</u>

25 **Section 4. Appropriation of Bond Premium.** Notwithstanding the provisions of 29 Del. C. § 7414(a),
26 of the available premium from bonds or revenue notes sold after January 1, 2004, ~~\$47,758,933~~ \$33,627,938 shall
27 be used in the following amounts for the purpose set forth in the Section 1 Addendum of this Act:

1	Department, Agency, or Instrumentality	Amount
2	<u>Office of Management and Budget</u>	
3	<u>Architectural Barrier Removal</u>	\$150,000
4	<u>Legislative Hall Minor Capital Improvements and Equipment</u>	500,000
5	<u>Minor Capital Improvement and Equipment – OMB</u>	47,367
6	<u>Statewide Deferred Maintenance</u>	5,300,000
7	<u>Kent and Sussex Family Court Facilities</u>	\$34,320,000
8	<u>Minor Capital Improvement and Equipment – Judicial</u>	911,062
9	<u>Minor Capital Improvement and Equipment – Correction</u>	3,200,000
10	<u>Minor Capital Improvement and Equipment – Safety and Homeland</u>	700,000
11	<u>Minor Capital Improvement and Equipment – Delaware National Guard</u>	1,500,000
12	<u>New Troop 4 – Georgetown</u>	13,438,933
13	<u>Department of State</u>	
14	<u>Museum Maintenance</u>	500,000
15	<u>Bridgeville Public Library</u>	280,000
16	<u>Georgetown Public Library</u>	250,000
17	<u>Harrington Public Library</u>	850,000
18	<u>Selbyville Public Library</u>	698,266
19	<u>Department of Health and Social Services</u>	
20	<u>Drinking Water State Revolving Fund</u>	5,793,600
21	<u>Delaware Medical Enterprise System (DMES)</u>	1,150,000
22	<u>Department of Services for Children, Youth and Their Families</u>	
23	<u>Maintenance and Restoration</u>	200,000
24	<u>Department of Correction</u>	
25	<u>Level IV and V Security Camera Equipment</u>	500,000
26	<u>Maintenance and Restoration</u>	224,000
27	<u>Department of Natural Resources and Environmental Control</u>	
28	<u>Killens Pond Water Park Improvements</u>	3,000,000
29	<u>Conservation Reserve Enhancement Program (CREP)</u>	25,000
30	<u>Dikes/Dams</u>	1,000,000
31	<u>Shoreline and Waterway Management</u>	5,000,000
32	<u>Tax Ditches</u>	1,500,000
33	<u>Fire Prevention Commission</u>	
34	<u>Hydraulic Rescue Tools Replacement</u>	30,000
35	<u>Delaware National Guard</u>	
36	<u>Cheswold Readiness Center – Design</u>	162,221
37	<u>Department of Education</u>	
38	<u>Architectural Barrier Removal</u>	156,422
39	TOTAL	<u>\$47,758,933</u> <u>\$33,627,938</u>

40 **Section 5. Bond Premium Reprogramming.** (a) Notwithstanding the provisions of any other state
41 law, the General Assembly hereby directs the State Treasurer to transfer appropriation balances not in excess

1 of the balances below from the following Bond Premium Funds and reauthorizes the funds to the department
 2 listed in subsection (b) of this Section, according to the purposes in the Section 1 Addendum to this Act.

3	<u>Department, Agency, Instrumentality</u>	<u>Appropriation Code</u>	<u>Amount</u>
4	<u>Office of Management and Budget</u>		
5	<u>Minor Capital Improvement</u>		
6	<u>and Equipment</u>	2019-10-02-50-59916	\$4,085.04
7	<u>Department of Education</u>		
8	<u>Environmental Compliance</u>		
9	<u>(UST/Asbestos/Other)</u>	2019-95-38-00-59952	8,027.90
10	<u>School Safety and Security</u>	2020-95-01-01-59970	.02
11	<u>School Safety and Security</u>	2020-95-15-00-59970	187.84
12	<u>School Safety and Security</u>	2020-95-80-00-59970	366.50
13		<u>TOTAL</u>	<u>\$12,667.30</u>

14	<u>(b) Department, Agency, Instrumentality</u>	<u>Amount</u>
15	<u>Office of Management and Budget</u>	
16	<u>Minor Capital Improvement and Equipment</u>	\$4,085.04
17	<u>Environmental Compliance (UST/Asbestos/Other)</u>	8,027.90
18	<u>Department of Education</u>	
19	<u>School Safety and Security</u>	554.36
20		<u>TOTAL</u>
		<u>\$12,667.30</u>

21 **Section 6. Transfer to the State Treasurer’s Agency Bond Reversion Account.**

22	<u>Department, Agency, Instrumentality</u>	<u>Appropriation Code</u>	<u>Amount</u>
23	<u>Office of Management and Budget</u>		
24	<u>New Jobs Infrastructure</u>	2012-10-02-11-50369	\$1,958,125.01
25	<u>New Troop 7 - Lewes</u>	2017-10-02-50-50055	173.85
26	<u>Veteran’s Home Generator</u>	2021-10-02-50-50212	900,000.00
27	<u>Delaware National Guard</u>		
28	<u>FMS #1 Conversion Project</u>	2024-76-01-01-50535	2,250,000.00
29	<u>Department of Education</u>		
30	<u>Brandywine, Environmental Compliance</u>	2018-95-31-00-50002	33.00
31	<u>NCC Votech, Environmental Compliance</u>	2018-95-38-00-50002	19,161.70
32		<u>TOTAL</u>	<u>\$5,127,493.56</u>

33 **Section 7. Transfer from the State Treasurer’s Agency Bond Reversion Account.**

34 Notwithstanding the provisions of any other state law, the State Treasurer shall transfer, as funds become
 35 available, the sum of \$5,127,493.56 from the State Treasurer’s Bond Reversion Account (94-12-05-03-50015)

1 to the following departments in the following amount for the purpose set forth in the Section 1 Addendum of
 2 this Act.

3	<u>Department, Agency, Instrumentality</u>	<u>Amount</u>
4	<u>Office of Management and Budget</u>	
5	<u>OMB Project</u>	
6	<u>Environmental Compliance (UST/Asbestos/Other)</u>	\$19,194.70
7	<u>Correction Project</u>	
8	<u>Automatic Transfer Switch and Emergency Generator Replacements</u>	
9	<u>(HRYCI, BWCI, JTVCC, and SCI)</u>	900,000.00
10	<u>Safety and Homeland Security Project</u>	
11	<u>New Troop 4 - Georgetown</u>	173.85
12	<u>Delaware National Guard</u>	
13	<u>Dagsboro Readiness Center Design and Expansion</u>	1,208,125.01
14	<u>Scannell Readiness Center Expansion/Renovations</u>	3,000,000.00
15	<u>TOTAL</u>	<u>\$5,127,493.56</u>

16 **Section 8. Transfer to the State Treasurer's School Bond Reversion Account.**

17	<u>Project</u>	<u>Appropriation Code</u>	<u>Amount</u>
18	<u>Minor Capital Improvement and Equipment</u>	<u>2019/20-95-01-01-50022</u>	<u>\$46,679.00</u>
19	<u>Minor Capital Improvement and Equipment</u>	<u>2014/15/16/17/18-95-01-05-50022</u>	<u>37,521.43</u>
20	<u>Minor Capital Improvement and Equipment</u>	<u>2020-95-10-00-50022</u>	<u>2,442.50</u>
21	<u>Minor Capital Improvement and Equipment</u>	<u>2017/18-95-15-00-50022</u>	<u>33.44</u>
22	<u>Minor Capital Improvement and Equipment</u>	<u>2016/17/18-95-31-00-50022</u>	<u>1,997.63</u>
23	<u>Voc Equipment Replacement</u>	<u>2015/16/17/18-95-31-00-50324</u>	<u>2.00</u>
24	<u>Architectural Barrier Removal</u>	<u>2013/17/21-95-31-00-50392</u>	<u>6.82</u>
25	<u>Minor Capital Improvement and Equipment</u>	<u>2013/14-95-32-00-50022</u>	<u>640.75</u>
26	<u>Minor Capital Improvement and Equipment</u>	<u>2014/17/18-95-33-00-50022</u>	<u>1,480.48</u>
27	<u>Voc Equipment Replacement</u>	<u>2013/14/15/16/17/18/20-95-33-00-50324</u>	<u>3,596.35</u>
28	<u>Architectural Barrier Removal</u>	<u>2013/14/16-95-33-00-50392</u>	<u>3,570.68</u>
29	<u>Minor Capital Improvement and Equipment</u>	<u>2017/19-95-34-00-50022</u>	<u>3,138.67</u>
30	<u>Voc Equipment Replacement</u>	<u>2013-95-34-00-50324</u>	<u>2,453.00</u>
31	<u>Voc Equipment Replacement</u>	<u>2019-95-35-00-50324</u>	<u>687.83</u>
32	<u>Minor Capital Improvement and Equipment</u>	<u>2020-95-36-00-50022</u>	<u>.01</u>
33	<u>Minor Capital Improvement and Equipment</u>	<u>2021-95-37-00-50022</u>	<u>.49</u>
34	<u>Voc Equipment Replacement</u>	<u>2020-95-37-00-50324</u>	<u>335.60</u>
35	<u>Roof Repairs at Howard HS Skill Center</u>	<u>2015-95-38-00-50017</u>	<u>787.00</u>
36	<u>Voc Equipment Replacement</u>	<u>2017/19/21-95-38-00-50324</u>	<u>.17</u>
37	<u>Minor Capital Improvement and Equipment</u>	<u>2019-95-53-00-50022</u>	<u>469.43</u>
38	<u>Minor Capital Improvement and Equipment</u>	<u>2014/15/16/17-95-54-00-50022</u>	<u>22,371.38</u>
39	<u>Minor Capital Improvement and Equipment</u>	<u>2014-95-68-00-50022</u>	<u>.03</u>
40	<u>Minor Capital Improvement and Equipment</u>	<u>2018-95-76-00-50022</u>	<u>.20</u>
41	<u>Minor Capital Improvement and Equipment</u>	<u>2017-95-82-00-50022</u>	<u>.01</u>
42	<u>TOTAL</u>		<u>\$128,214.90</u>

Section 9. Transfer from the State Treasurer’s School Bond Reversion Account.

Notwithstanding the provisions of any other state law, the State Treasurer shall transfer, as funds become available, the sum of \$128,214.90 from the State Treasurer’s Bond Reversion Account (94-12-05-03-50229) to the following department in the following amount for the purpose set forth in the Section 1 Addendum of this Act.

<u>Department, Agency or Instrumentality</u>	<u>Amount</u>
<u>Education</u>	
Minor Capital Improvement and Equipment	\$123,850.40
Architectural Barrier Removal	3,577.50
NCCVT, Paul M. Hodgson Replacement (62/38)	787.00
<u>TOTAL</u>	<u>\$128,214.90</u>

Section 10. General Fund Reprogramming. (a) Notwithstanding the provisions of any other state

law, the General Assembly hereby directs the State Treasurer to transfer appropriation balances, not in excess of the balances below from the following General Fund projects and reauthorizes the funds to the departments listed in subsection (b) of this Section, according to the purposes in the Section 1 Addendum of this Act.

<u>Department, Agency or Instrumentality</u>	<u>Appropriation Code</u>	<u>Amount</u>
<u>Office of Management and Budget</u>		
Construction/Federal Contingency	2019-10-02-11-10092	\$337,779
Baylor Women’s Residential Treatment Unit	2022-10-02-50-10258	3,276,000
<u>TOTAL</u>		<u>\$3,613,779</u>

(b) Department, Agency or Instrumentality Amount

<u>Department of Correction</u>		
Maintenance and Restoration		\$3,276,000
<u>Delaware National Guard</u>		
Maintenance and Restoration		200,000
Cheswold Readiness Center – Design		137,779
<u>TOTAL</u>		<u>\$3,613,779</u>

Section 11. Continuing Appropriations. For the fiscal year ending June 30, ~~2023~~ 2024, any sums in the

following accounts shall remain as continuing appropriations and shall not be subject to reversion until June 30, ~~2024~~ 2025.

<u>Fiscal Year(s)</u>	<u>Appropriation Code</u>	<u>Description</u>
<u>2022</u>	<u>01-08-02-10093</u>	<u>Community Reinvestment Fund</u>
<u>2019</u>	<u>01-08-02-10113</u>	<u>Technology Fund</u>
<u>2022</u>	<u>02-03-10-10020</u>	<u>MCI – Judicial</u>

1	2020	02-06-10-10020	MCI – Judicial
2	<u>2020/22</u>	02-13-10-10020	MCI – Judicial
3	2019/20	02-17-01-10020	MCI – Judicial
4	2009	10-02-05-50006	800 MHZ
5	<u>2022</u>	<u>10-02-11-10058</u>	<u>Urban Redevelopment</u>
6	2019	10-02-11-10092	Construction/Federal Contingency
7	2020	10-02-11-10093	Community Reinvestment Fund
8	2020	10-02-11-10094	Municipal Infrastructure Fund
9	2019	10-02-11-10113	Technology Fund
10	2019	10-02-11-10119	Sussex County FEMA
11	<u>2022</u>	<u>10-02-11-10218</u>	<u>Technology Systems</u>
12	2017	10-02-11-50103	City of Wilmington Lighting
13	2012	10-02-11-50369	New Jobs Infrastructure
14	<u>2022</u>	<u>10-02-50-10001</u>	<u>Leg Hall Improvements</u>
15	2020	10-02-50-10005	CSOB Maintenance and Restoration
16	2019 <u>2022</u>	10-02-50-10020	MCI/Judicial
17	2019/ <u>2020/22</u>	10-02-50-10023	MCI/DHSS
18	<u>2022</u>	<u>10-02-50-10025</u>	<u>MCI/Safety</u>
19	<u>2020/22</u>	<u>10-02-50-10026</u>	<u>MCI/STATE</u>
20	<u>2020/22</u>	<u>10-02-50-10027</u>	<u>MCI/DSCYF</u>
21	2019/ <u>2020/22</u>	10-02-50-10031	MCI/DOC
22	<u>2022</u>	<u>10-02-50-10075</u>	<u>Security, Technology</u>
23	2019/ <u>2020</u>	10-02-50-10091	Roof Replacements
24	<u>2020/22</u>	<u>10-02-50-10122</u>	<u>Deferred Maintenance</u>
25	2019	10-02-50-10125	Veterans Home Bathing
26	2020	10-02-50-10156	Veterans Home Dental Suite
27	<u>2022</u>	<u>10-02-50-10181</u>	<u>CSOB Mechanical Upgrades</u>
28	<u>2022</u>	<u>10-02-50-10186</u>	<u>Cleveland White Renovations</u>
29	<u>2022</u>	<u>10-02-50-10214</u>	<u>Richardson and Robinson Mech Upgrades</u>
30	<u>2022</u>	<u>10-02-50-10220</u>	<u>Kent and Sussex Family Court Facilities</u>
31	<u>2022</u>	<u>10-02-50-10221</u>	<u>Customs House</u>
32	<u>2022</u>	<u>10-02-50-10222</u>	<u>Delaware Psychiatric Center Anti-Ligature</u>
33	<u>2022</u>	<u>10-02-50-10223</u>	<u>Holloway Campus Electrical System Replacement</u>
34	<u>2022</u>	<u>10-02-50-10224</u>	<u>Holloway Campus Mitchell Building HVAC</u>
35	<u>2022</u>	<u>10-02-50-10227</u>	<u>State Service Center Redesign and Improvements</u>
36	2020/ <u>2022</u>	10-02-50-10230	MCI Equipment
37	<u>2022</u>	<u>10-02-50-10255</u>	<u>JVTCC Security Door</u>
38	<u>2022</u>	<u>10-02-50-10256</u>	<u>SCI Door & Door Jamb Replacements</u>
39	<u>2022</u>	<u>10-02-50-10257</u>	<u>HRYCI Security Door Replacements</u>
40	<u>2022</u>	<u>10-02-50-10258</u>	<u>BWCI Residential Treatment Unit</u>
41	<u>2022</u>	<u>10-02-50-10259</u>	<u>New Troop 6 - Wilmington</u>
42	<u>2022</u>	<u>10-02-50-10280</u>	<u>MCI & Eq DDA</u>
43	<u>2022</u>	<u>10-02-50-10282</u>	<u>Generator – New Castle Fire Training Center</u>
44	<u>2022</u>	<u>10-02-50-50005</u>	<u>Roof Replacements OMB</u>
45	<u>2019/20/22</u>	10-02-50-50009	Kent and Sussex Judicial Court Facilities
46	2021	10-02-50-50010	Veterans Home Bathing
47	<u>2016/17/22</u>	10-02-50-50021	HRYCI Old Kitchen Space Renovation
48	2016	10-02-50-50023	JTVCC Shower Renovations
49	2019	10-02-50-50055	New Troop 7, Lewes
50	2021	10-02-50-50060	MCI - Judicial
51	2021	10-02-50-50061	MCI – Dept of State
52	2021	10-02-50-50066	MCI – Safety & Homeland
53	2020	10-02-50-50199	JTVCC Perimeter Fence
54	2020	10-02-50-50200	Motor Pool Bldg Conver

1	2021	10-02-50-50212	Veterans Home Generator
2	2021	10-02-50-50216	JTVCC W 1 Bldg Sprinklers
3	2021	10-02-50-50220	Minor Capital Imp & Eq
4	<u>2022</u>	<u>10-02-50-50243</u>	<u>Sussex County Courthouse Improvements</u>
5	2021	10-02-50-50301	Leonard L. Williams Justice Center Improvement
6	<u>2022</u>	<u>10-02-50-50302</u>	<u>Legislative Hall Improvements</u>
7	<u>2022</u>	<u>10-02-50-50303</u>	<u>Absalom Jones Improvements</u>
8	<u>2022</u>	<u>10-02-50-50304</u>	<u>BWCI HVAC Replacement</u>
9	2021	10-02-50-50306	MCI OMB
10	2021	10-02-50-50307	MCI DHSS
11	2015	10-02-50-50362	Roof Replacements
12	2020	10-02-50-50370	Roof Replacement - DHSS
13	2015	10-02-50-59920	Generator Replacements
14	2019	10-02-50-59926	Architectural Barrier Removal
15	<u>2022</u>	<u>10-02-50-59952</u>	<u>Environmental Compliance</u>
16	2020 <u>2022</u>	10-02-50-59964	Leonard L. Williams Justice
17	2020	10-02-50-59965	Veterans Home Bathing
18	2020	10-02-50-59972	MCI-Safety & Homeland
19	2021	10-02-50-59975	Minor Cap Improv & Equ
20	<u>2021/22</u>	10-02-50-59976	Minor Cap Improv & Equ
21	1994	12-05-03-50015	Agency Reversions
22	1994	12-05-03-50229	School Reversions
23	2020	20-06-01-10122	Deferred Maintenance
24	2020	20-06-01-10184	Weldin House Improvements
25	<u>2022</u>	<u>20-06-01-10265</u>	<u>Nassau School</u>
26	<u>2022</u>	<u>20-06-01-10268</u>	<u>Read House</u>
27	2021 <u>2022</u>	20-06-01-50069	Museum Maintenance
28	2020	20-06-01-59966	John Dickinson Plantation
29	<u>2022</u>	<u>20-08-01-10261</u>	<u>North Wilmington Public Library</u>
30	2002/15/ <u>2016/17/18</u>	20-08-01-50065	Harrington Public Library
31	2021	20-08-01-50116	Selbyville Public Library
32	2021	20-08-01-50214	Rehoboth Beach Public Library
33	2013/14/ <u>2017/18/19</u>	20-08-01-50364	Duck Creek Regional Library
34	2020	20-08-01-59957	Southern Regional Libraries
35	2019	20-08-01-59958	Duck Creek Regional Library
36	2020	20-08-01-59967	North Wilmington Public Library
37	2020/21	20-08-01-59968	Rehoboth Beach Public Library
38	<u>2022</u>	<u>20-10-01-10185</u>	<u>Transportation Infrastructure Investment Fund</u>
39	<u>2022</u>	<u>20-10-01-10262</u>	<u>Site Readiness Fund</u>
40	<u>2022</u>	<u>20-10-01-10263</u>	<u>Port Terminal Access Improvements</u>
41	<u>2022</u>	<u>20-10-01-10267</u>	<u>Grand Opera House</u>
42	<u>2022</u>	<u>35-01-30-10118</u>	<u>Maintenance and Restoration DHSS</u>
43	<u>2022</u>	<u>35-01-30-50088</u>	<u>DPH Lab Renovation and Expansion</u>
44	<u>2022</u>	<u>35-05-20-50257</u>	<u>School Wellness Center</u>
45	2021	35-05-20-59979	Drinking Water State Revolving Fund
46	<u>2022</u>	<u>35-12-30-10229</u>	<u>State Service Center CAPS Replacement</u>
47	<u>2022</u>	<u>38-04-40-10075</u>	<u>Level IV and V Security Camera Equipment</u>
48	2021	38-04-40-10207	700 MHz Radio System Upgrade
49	<u>2022</u>	<u>38-04-40-10218</u>	<u>Technology Systems</u>
50	2020/21	38-04-40-50193	Level V Security Cameras
51	2021	38-04-40-50215	700 MHz Radio System Upgrade
52	2021	38-04-40-59980	Maintenance and Restoration
53	<u>2022</u>	<u>40-01-01-10044</u>	<u>Delaware Bayshore Initiative</u>
54	<u>2022</u>	<u>40-01-01-10277</u>	<u>MCI & Eq DNREC</u>

1	2020/21	40-01-01-50194	Delaware Bayshore Initiative
2	<u>2022</u>	40-01-06-10079	<u>Clean Water State Revolving Fund</u>
3	2020	40-01-06-10918	Clean Water State Revolving Fund
4	2021	40-01-06-59981	Clean Water State Revolving Fund
5	2020/21/ <u>22</u>	40-03-02-10159	Prk Fctly Rehab Publ Rec Infrastructure
6	<u>2022</u>	40-03-02-10191	<u>Bellevue State Park Improvements</u>
7	2020 <u>2022</u>	40-03-02-10193	White Clay Creek Big Pond
8	<u>2022</u>	40-03-02-10273	<u>Fox Point Park</u>
9	<u>2022</u>	40-03-02-10274	<u>Garrisons Renovations</u>
10	2017/ <u>22</u>	40-03-02-50086	Statewide Trails and Pathways
11	2020	40-03-02-50195	Biden Center Renovations
12	2019/ <u>2020</u>	40-03-02-59922	Redevelopment of Strategic Sites
13			(NVF/Fort DuPont)
14	2019	40-03-02-59960	Park Facility Rehab
15	2019/21/ <u>22</u>	40-03-04-10078	Conservation Reserve Enhancement
16	<u>2022</u>	40-03-04-10129	<u>Dikes and Dams</u>
17	<u>2022</u>	40-03-04-10164	<u>Debris Pits</u>
18	2019/20/ <u>22</u>	40-03-04-10165	Resource Conservation & Development
19	<u>2022</u>	40-03-04-10166	<u>New Castle Pier</u>
20	2020	40-03-04-10197	Marshallton Drainage
21	2014	40-03-04-10246	Holts Landing Dredging
22	2019/20/ <u>22</u>	40-03-04-10251	Shoreline and Waterway
23	<u>2022</u>	40-03-04-10275	<u>Meeting House Branch and Tarr Ditch Drainage</u>
24	2014/ 15/16/17	40-03-04-50087	Dikes/Dams
25	2017	40-03-04-50125	Pier and Dredging Project
26	2020/21	40-03-04-59910	Dikes/Dams
27	2018	40-03-04-59943	High Hazard Dam and Dike
28	2019	40-03-04-59961	Dikes/Dams
29	2020	40-03-04-59969	Conservation Reserve
30	2021/ <u>22</u>	40-03-04-59983	Resource Conservation & Development
31	<u>2022</u>	40-04-04-10272	<u>Christiana/Brandywine Remediation & Restoration</u>
32	2021	45-01-20-10208	800 MHz Technology Refresh
33	2021/ <u>22</u>	45-01-20-50108	800 MHz Technology Refresh
34	<u>2022</u>	45-01-30-10279	<u>Emergency Management Resiliency Fund</u>
35	2010	55-05-00-95401	FHWA
36	2010	55-05-00-95402	FTA
37	2010	55-05-00-95403	Federal-Other
38	2010	55-05-00-95404	TIFIA Loan
39	2010/11/12/13/14/15/16/17/18/19/ 20/21/ <u>22</u>	55-05-00-95601	Grants & Allocations
41	2010/11/12/13/14/15/16/17/18/19/ 20/21/ <u>22</u>	55-05-00-97301	Transit System
43	2010/11/12/13/14/15/16/17/18/19/ 20/21/ <u>22</u>	55-05-00-97601	Support System
45	2010/11/12/13/14/15/16/17/18/19/ 20/21/ <u>22</u>	55-05-00-97701	Road System
47	2021	55-05-00-97801	GARVEE Fund
48	2016	55-05-00-97802	US 301 Toll Revenue Bond
49	<u>2022</u>	60-01-10-10218	<u>Technology Systems</u>
50	2020	65-01-12-10203	Irrigation System Conversion
51	2020/21 <u>2022</u>	76-01-01-10035	Minor Cap Imprv Equip DNG
52	2018	76-01-01-50133	Combined Support Maintenance
53	<u>2022</u>	76-01-01-50238	<u>Bethany Beach Training Site Barracks</u>
54	2019	90-01-01-10134	HED Econ Dvlpt Invest

1	<u>2022</u>	90-01-01-10167	Laboratories
2	<u>2022</u>	90-01-01-10283	Shellfish Aquaculture
3	2020/ <u>2021/22</u>	90-01-01-50088	Laboratories
4	<u>2022</u>	90-03-01-10122	Deferred Maintenance
5	2019/ <u>2020/22</u>	90-03-01-10168	Campus Improvements
6	<u>2022</u>	90-03-01-10212	Excellence Through Technology
7	<u>2020/21/22</u>	90-03-01-50093	Campus Improvements
8	2020	90-03-01-50198	New Land Grant Facility
9	<u>2020/22</u>	90-04-01-10134	HED Economic Development Investment Fund
10			
11	<u>2022</u>	90-04-01-10170	Critical Capital Needs
12	2020/ <u>2021/22</u>	90-04-01-50353	Critical Capital Needs
13	2019	95-01-20-50140	City of Wilmington Education Initiatives
14	2021	95 10 00 50022	MCI
15	2017/19	95 10 00 50466	Additions and Renovations to CRHS
16	2019	95 10 00 50468	Renovate Fred Fifer III
17	2019	95 10 00 50471	Renovate F Neil Postlethwait
18	2018/19	95 10 00 50473	CR Ren Star Hill ES
19	2018	95 10 00 50475	CR Ren Nellie Hughes Stokes
20	2017/19/20	95 10 00 50477	Construct 600 Student ES
21	<u>2022</u>	95-13-00-10284	Capital, William Henry MS Restoration
22	<u>2022</u>	95-13-00-50311	Capital, Construct 800 Student MS Bldg 2
23	<u>2022</u>	95-13-00-50312	Capital, Convert Wm Henry MS to Kent County Secondary ILC Renovation
24			
25	<u>2022</u>	95-13-00-50313	Capital, Convert Wm Henry MS to Kent County Community School Renovation
26			
27	<u>2020/21/22</u>	95-13-00-50345	Capital, Construct 800 Student MS Bldg 1
28	2021	95-13-00-50498	Capital, Construct Kent County Community School Classrooms at MS Building 1
29			
30	<u>2022</u>	95-15-00-50022	MCI
31	2020/ <u>2021/22</u>	95-15-00-50324	Voc Equipment Replacement
32	<u>2022</u>	95-16-00-50324	Voc Equipment Replacement
33	2013/14/15	95-16-00-50394	Laurel, Construct 1200 Student ES
34	<u>2022</u>	95-17-00-10187	Cape Henlopen Market Pressure
35	2021	95-17-00-50467	Renovate Milton ES
36	2019/20/21	95-17-00-50482	Renovate Lewes School and Demolish Shields
37			
38	2021	95-17-00-50491	Cape Henlopen Replace H. O. Brittingham ES
39	2019/21	95-17-00-50492	Addition to Cape Henlopen HS
40	2019/ <u>2020</u>	95-17-00-50497	Sussex Consortium Expansion
41	<u>2021/22</u>	95-17-00-50499	Cape Henlopen, Construct New 600 Student MS
42	2021 <u>2022</u>	95-18-00-50022	MCI
43	<u>2022</u>	95-18-00-50316	Milford, Revitalize Milford MS
44	<u>2022</u>	95-23-00-50022	MCI
45	2021	95-23-00-50505	Seaford, Central ES Roof Renovations
46	2021	95 24 00 10230	MCI Equipment
47	2020/21 <u>2022</u>	95-24-00-50022	MCI
48	2016	95 24 00 50130	System Upgrades
49	<u>2022</u>	95-24-00-50314	Smyrna, Land Purchase
50	<u>2021/22</u>	95-24-00-50324	Voc Equipment Replacement
51	2021	95-24-00-50504	Smyrna, N Smyrna ES Roof Replacement
52	2020	95 24 00 59970	School Safety and Security
53	<u>2022</u>	95-29-00-10187	Appoquinimink Market Pressure

1	2020	95 29 00 50480	Construct 1,000 Student MS and 1,600 Student HS
2			
3	<u>2021/22</u>	95-29-00-50484	Replace Everett Meredith MS
4	2021	95-29-00-50486	Renovate Silver Lake ES
5	2021	95-29-00-50500	Appo New 330 Student Kindergarten Center
6	<u>2021/22</u>	95-29-00-50501	Appo New 840 Student ES
7	2021	95-29-00-50509	Appo HS Turf Fields (2) Replacements
8	2021	95 29 00 50510	Appo Middletown HS Turf Field Replacement
9	2021	95 29 00 50511	Appo Everett Meredith Turf Field Replacement
10	2021	95-29-00-50512	Appo Middletown HS Roof and HVAC Replacement
11			
12	2021	95-29-00-50520	Appoquinimink Louis L Redding MS
13	2020	95 31 00 10205	Brandywine, Bush Playground
14	<u>2022</u>	<u>95-31-00-50317</u>	<u>Brandywine, Bush School</u>
15	2017	95-31-00-50485	Renovate Facilities Maintenance Building
16	2021	95-31-00-50516	Market Pressure Brandywine
17	2020	95 31 00 59970	School Safety and Security
18	<u>2022</u>	<u>95-33-00-10135</u>	<u>City of Wilmington Education Initiatives</u>
19	<u>2022</u>	<u>95-33-00-10187</u>	<u>City of Wilmington Education Initiatives</u>
20			<u>Market Pressure</u>
21	2020	95 33 00 10213	City of Wilmington Education Initiatives
22	<u>2022</u>	<u>95-33-00-50022</u>	<u>MCI</u>
23	<u>2022</u>	<u>95-33-00-50134</u>	<u>City of Wilmington Education Initiatives</u>
24	2019/20/21	95-33-00-50140	City of Wilmington Education Initiatives
25	<u>2022</u>	<u>95-33-00-50324</u>	<u>Voc Equipment Replacement</u>
26	<u>2022</u>	<u>95-33-00-50355</u>	<u>Architectural Barrier Removal</u>
27	2021	95-33-00-50506	Christina Early Education Center Mechanical And Electrical Renovation
28			
29	2021	95-33-00-50507	Christina Marshall ES HVAC
30	2021	95-33-00-50508	Christina Leasure ES HVAC Renovation
31	2021	95-33-00-50515	Christina Downes ES Renovations
32	2021	95-33-00-59950	City of Wilmington Education Initiatives
33	<u>2022</u>	<u>95-34-00-50022</u>	<u>MCI</u>
34	2019	95-36-00-50488	Replace Howard T. Ennis
35	<u>2021/22</u>	95-36-00-50503	IR Const New Sussex Central HS
36	2019	95-38-00-10112	Delaware Skills Center
37	<u>2022</u>	<u>95-38-00-50022</u>	<u>MCI</u>
38	2015/17/ 2018	95-38-00-50526	Delcastle Technical HS
39	2021	95-39-00-50022	MCI
40	<u>2022</u>	<u>95-39-00-50324</u>	<u>Voc Equipment Replacement</u>
41	2021	95 54 00 50022	MCI
42	2021	95-76-00-50022	MCI

43 **Section 12. Prefatory Language.** This Act has been prepared in conformance with 78 Del. Laws, c.
44 90. For all sections with the exception of Section 1 Addendum, all comparisons to the previous year's Budget
45 Act are shown noting insertions by underlining and deletions by strikethrough.

46 **Section 13. Conservation Districts - Federal Acquisition Regulations.** Conservation Districts shall not
47 be required to follow the provisions of the Federal Acquisition Regulations unless specifically required under a
48 contract(s) with a federal agency or federal grant. If the Conservation Districts are required to follow subpart 31.2 of

1 the Federal Acquisition Regulations, then the Conservation Districts are hereby authorized to charge an additional 10
2 percent to their overhead cost rate to enable the Conservation Districts to continue to fulfill their statutory duties and
3 responsibilities.

4 **Section 14. First State Preservation Revolving Fund, Inc.** For the current fiscal year, First State
5 Preservation Revolving Fund, Inc. may continue to expend, for administrative expenses, the interest generated by the
6 Community Redevelopment Fund appropriations of \$250,000 in each of Fiscal Years 1999 and 2000.

7 **Section 15. Laurel Redevelopment Corporation.** Any proceeds from the sale of property funded in whole
8 or in part from Community Redevelopment Fund grants to Laurel Redevelopment Corporation shall be reinvested in
9 redevelopment projects within the Town of Laurel.

10 **Section 16. Bond Bill Reporting Requirements.** All state agencies and public school districts receiving
11 funds from the Bond and Capital Improvements Act shall submit a quarterly expenditure status report to the Director
12 of the Office of Management and Budget and the Controller General on all incomplete projects that are wholly or
13 partially funded with state and/or local funds, including bond funds. The format and information required in these
14 quarterly reports shall include, but not be limited to, expenditures of both bond and cash funds. The report format
15 will be developed by the Office of Management and Budget and include information as needed by the Department of
16 Finance, the Office of the State Treasurer and the Office of Management and Budget to anticipate cash and bond
17 requirements for the upcoming fiscal year.

18 **Section 17. Notification.** The Director of the Office of Management and Budget and the Controller
19 General shall notify affected state agencies and other instrumentalities of the State as to certain relevant provisions of
20 this Act. Additionally, the Director of the Office of Management and Budget and the Controller General shall notify
21 the President Pro Tempore of the Senate and the Speaker of the House as to any legislative appointments required by
22 this Act.

23 **Section 18. Escheat – Special Funds.** For Fiscal Year ~~2024~~ 2025, in which General Fund deposits equal
24 the threshold established in 29 Del. C. § 6102(s) and the Fiscal Year ~~2024~~ 2025 Operating Budget Act, the Secretary
25 of Finance shall transfer all additional receipts received to a holding account entitled “Escheat - Special Fund”. The
26 Joint Committee on Capital Improvements shall allocate these additional receipts as part of the Fiscal Year ~~2025~~ 2026
27 among the following funds: (a) The K-12 Construction Fund; (b) The Debt Reduction Fund; and (c) The Other Post-
28 Employment Benefits Fund as established by 29 Del. C. § 5281. Amounts in the “Escheat-Special Fund” account on

1 June 30, ~~2023~~ 2024 shall be allocated to a reserve fund for extraordinary escheat claims. Any reserve fund balance
2 deemed by the Secretary of Finance to be in excess of amounts necessary to satisfy such claims shall be expended
3 with the mutual concurrence of the Director of the Office of Management and Budget, the Secretary of Finance and
4 the Co-Chairs of the Joint Committee on Capital Improvements for Construction Market Pressure, the Other Post-
5 Employment Benefits Fund as established by 29 Del. C. § 5281, and/or maritime terminal facility development
6 pursuant to 29 Del. C., 87, Subchapter II.

7 **Section 19. Higher Education Research and Education.** The Section 1 Addendum of this Act makes
8 appropriations to the Department of Transportation and the Department of Natural Resources and Environmental
9 Control. In an effort to best utilize resources available to the State, including federal funding, to the State's benefit
10 and, notwithstanding 29 Del. C. c. 69 or any other statutory provision to the contrary, the General Assembly hereby
11 permits the departments, within the limits of funding provided to support research and education efforts to enter into
12 agreements directly with the University of Delaware, Delaware State University and Delaware Technical Community
13 College. This authorization is limited to conducting basic or applied research; transferring knowledge regarding
14 scientific and technological advancements; and providing practical training to the state and local governments in the
15 application of science or technology, and encourages the departments to consider these three institutions as the
16 resource of first resort in meeting any of their research and/or educational needs.

17 **Section 20. Entrance Plan and Sediment and Stormwater Expedited Review Pilot.** Notwithstanding
18 any provision of Title 29 of the Delaware Code to the contrary, the Department of Transportation (DelDOT) and
19 Department of Natural Resources and Environmental Control (DNREC) are hereby authorized to create a pilot
20 program for the expedited review of entrance plans administered by DelDOT and sediment and stormwater plans
21 administered by DNREC.

22 Under this pilot, consultants pre-approved by DelDOT and DNREC will conduct the review and the
23 costs will be paid by the developer. The Departments will work with American Council of Engineering
24 Companies (ACEC) to identify two projects in Kent County and two projects in Sussex County to receive
25 expedited review by both Departments for both types of permits. DelDOT will work with ACEC to identify
26 two projects in New Castle County to receive expedited review of entrance permits. Projects will vary in size
27 and zoning. The Departments will develop policies and procedures to protect against potential conflicts of
28 interest in the use of private consultants.

1 The Departments will provide the Joint Committee on Capital Improvements a report ~~by January 1, 2024~~, on
2 the status of the pilot.

1 **LEGISLATIVE**

2 **Section 21. Legislative Building Committee.** (a) The Legislative Building Committee

3 (“Committee”) is established to do all of the following:

4 (1) Serve as a liaison between the General Assembly and the Division of Facilities Management,
5 architect, general contractor, and others involved in the design of, construction of, and furnishing of
6 equipment for the addition to and parking garage for Legislative Hall. The Committee may make
7 decisions related to the design, construction, and furnishing of equipment for the addition to and
8 parking garage for Legislative Hall or may make recommendations to Legislative Council on needed
9 decisions related to the design, construction, and furnishing of equipment for the addition to and
10 parking garage for Legislative Hall.

11 (2) Engage legislators, legislative staff, others who routinely appear before the General Assembly,
12 and the public regarding the design of, construction of, and furnishing of equipment for the addition to
13 and parking garage for Legislative Hall.

14 (3) Provide periodic reports to Legislative Council and the Governor on the progress of the design of,
15 construction of, and furnishing of equipment for the addition to and parking garage for Legislative Hall.

16 (b) The Committee is comprised of the following members, or a designee selected by a member serving by
17 virtue of position:

18 (1) Two members of the House of Representatives, 1 member of the majority caucus and 1 member
19 of the minority caucus, appointed by the Speaker of the House of Representatives.

20 (2) Two members of the Senate, 1 member from the majority caucus and 1 member of the minority
21 caucus, appointed by the President Pro Tempore of the Senate.

22 (3) Three citizens of this State, 1 appointed by the Governor, 1 appointed by the Speaker of the
23 House of Representatives, and 1 appointed by the President Pro Tempore of the Senate.

24 (4) The Chief Clerk of the House of Representatives.

25 (5) The Secretary of the Senate.

26 (6) The Controller General.

27 (7) The Chief of the Capitol Police.

28 (8) The Director of the Division of Research, who shall serve as Secretary to the Committee.

1 (9) The Director of Legislative Information Systems.

2 (10) The Chief of Staff for the Senate Majority Caucus.

3 (11) The Chief of Staff for the Senate Minority Caucus.

4 (12) The Chief of Staff for the House Majority Caucus.

5 (13) The Chief of Staff for the House Minority Caucus.

6 (c) The Secretary of the Senate is the Chair in odd-numbered years and Vice-Chair in even-numbered years
7 and the Chief Clerk of the House of Representatives is Chair in even-numbered years and Vice-Chair in odd-
8 numbered years.

9 (d) (1) A quorum of the Committee is a majority of its members.

10 (2) Official action by the Committee, including making decisions, findings, and recommendations,
11 requires the approval of a quorum of the Committee.

12 (3) The Committee may adopt rules necessary for its operation.

13 (4) The Chair may invite individuals with relevant expertise to participate in Committee discussions.

14 (5) A member of the Committee with the ability to designate another individual to attend a
15 Committee meeting must provide the designation in writing to the Chair. An individual attending a
16 meeting for a member as a designee has the same duties and rights as the member.

17 (e) The Chair is responsible for guiding the administration of the Committee by doing, at a minimum, all of
18 the following:

19 (1) Setting a date, time, and place for the initial organizational meeting.

20 (2) Notifying the individuals who are members of the Committee of the formation of the Committee
21 and, if applicable, notifying a person of the need to appoint a member.

22 (3) Supervising the Secretary's preparation and distribution of meeting notices, agendas, minutes,
23 correspondence, and reports of the Committee.

24 (4) Sending to the President Pro Tempore of the Senate, the Speaker of the House of Representatives,
25 after the first meeting of the Committee, the names of the members of the Committee as follows:

26 a. By position, including if serving as a designee of a member serving by virtue of position.

27 b. By appointment, including the group the member represents.

1 (5) Ensuring that periodic written reports are submitted to the President Pro Tempore of the Senate and the
2 Speaker of the House of Representatives, with copies to all members of the General Assembly, the
3 Governor, the Librarian of the Division of Research of Legislative Council, and the Delaware Public
4 Archives.

1 **JUDICIAL**

2 **Section 22. Court Facilities Improvement Working Group.** Recognizing that there are critical unmet
3 court space needs statewide, including addressing operational deficiencies of the Family Court facilities in Sussex and
4 Kent Counties, and other downstate court facilities, as identified in the Southern Court Facilities Space Study
5 (October 31, 2006), a court facilities improvement working group shall be established, consisting of representatives
6 from the Judicial Branch, the Office of the Governor, the Office of Management and Budget, including Facilities
7 Management, and the Office of the Controller General, to develop a plan for implementing flexible, cost-effective
8 and potentially innovative solutions to these and other court facility space issues. The working group shall engage
9 with the Delaware State Bar Association to obtain input from practitioners who practice in the affected courts
10 regarding the best manner to ensure that litigants have access to high-quality, dignified, and safe courthouses within
11 reasonable proximity to their residences, and what combination of courthouses will accomplish that goal in the
12 manner most cost-effective to taxpayers in the long term. For the same reason, the working group will obtain input
13 from other state agencies that provide services related to litigants in the affected courts, to consider whether the co-
14 location of offices would be helpful to those receiving services and be more efficient for state taxpayers in the long
15 term.

16 **Section 23. Kent and Sussex County Judicial Court Facilities.** (a) The Section 1 Addendum of this Act
17 includes an appropriation of ~~\$34,320,000~~ \$25,000,000 for Kent and Sussex Family Court Facilities. The Section 1
18 Addendum of 80 Del. Laws c. 78 and c. 299, 81 Del. Laws c. 303, 82 Del. Laws c. 86, and 83 Del. Laws c. 56, ~~and~~ 83
19 Del. Laws c. 340, and 84 Del. Laws, c. 83 appropriated funding and Section 21 of 81 Del. Laws c. 59 provided
20 spending authority to be used toward preliminary costs, including planning and design, architectural and engineering
21 work, construction costs and costs associated with relocating the Department of Justice offices. Efficiencies shall be
22 achieved in this process through the combining of planning, design, architectural and engineering work for both
23 facilities, in all circumstances where combined efforts are appropriate and will likely achieve cost savings to the
24 overall project.

25 (b) Of this amount, \$3,610,000 shall be used for the acquisition of tax parcel ID # 135-19.08-154.00, 135-
26 19.08-146.01, and 135-15.17-148.00 for final space and utility relocations.

1 **OFFICE OF MANAGEMENT AND BUDGET**

2 **Section 24. Construction Management.** Notwithstanding any other state law, the Office of Management
3 and Budget shall be responsible for the design and construction of all the projects listed under Office of Management
4 and Budget in the Section 1 Addendum of this Act. For those projects that are solely for the purchase of equipment,
5 including projects that are funded in any Minor Capital Improvement (MCI) and Equipment line, the Office of
6 Management and Budget shall transfer the appropriate funding necessary to purchase the equipment to the agency for
7 which the equipment is being purchased. The appropriate amount of funding shall be determined and agreed to by
8 the Office of Management and Budget and the agency for which the equipment is being purchased by September 1 of
9 each fiscal year. For those projects for which the appropriation is passed to an entity and for which the State is not a
10 party to the construction contract, the Office of Management and Budget shall provide technical assistance.

11 (a) Notwithstanding any other state law, there is hereby created an Appeals Board, to be composed of the
12 Lieutenant Governor, the Director of the Office of Management and Budget and the Controller General. The Appeals
13 Board shall approve the use of all unencumbered monies after that project is deemed substantially complete. A
14 project shall be deemed substantially complete when the project is occupied by 75 percent of the planned tenants or
15 when deemed complete by the Appeals Board. One year after a project is deemed substantially complete, any
16 unencumbered authorization balance shall revert. In no case shall this section empower the Appeals Board to allow
17 for the expenditure of funds for uses other than for the funds authorized purpose(s). The Controller General shall
18 notify the Co-Chairs of the Joint Committee on Capital Improvements of any decisions of the Appeals Board.

19 (b) The use of MCI and Equipment funds in order to ensure completion of a Major Capital Improvement project
20 involving construction of a new facility is prohibited unless the use of such funds are necessary due to a legal
21 settlement or emergency or unforeseen conditions as determined by the Director of the Office of Management and
22 Budget, the Controller General and the Co-Chairs of the Joint Committee on Capital Improvements.

23 (c) A quarterly status report shall be submitted to the Controller General on all incomplete projects.

24 (d) No project's budget should be increased beyond what is appropriated in any Bond and Capital Improvements
25 Act, either with special funds or private funds, unless the use of those funds is approved by the appropriate cabinet
26 secretary, the Director of the Office of Management and Budget, the Controller General and the Co-Chairs of the
27 Joint Committee on Capital Improvements.

1 **Section 25. Construction Manager.** It is the intent of the General Assembly that all public works
2 projects, including all public school projects, that utilize a construction manager on the project, utilize the delivery
3 methodology which requires the construction manager to secure a performance and payment bond for their portion of
4 the work. All subcontractors shall be listed at the start of the project and shall provide a performance and payment
5 bond which names the construction manager and the State of Delaware as additional insureds. All provisions of 29
6 Del. C. c. 69 are in effect for projects which utilize a construction manager.

7 **Section 26. Judicial Construction Oversight.** It is the intent of the General Assembly that a nine-member
8 Executive Committee be created to oversee construction of new or major renovation of judicial facilities. The
9 Executive Committee shall include two members of the legislature appointed by the Co-Chairs of the Joint
10 Committee on Capital Improvements; the respective Chairs of the House and Senate Judiciary Committees; two
11 members of the Judiciary as appointed by the Chief Justice; and three members of the Executive Department to
12 include the Director of Facilities Management, the Director of the Office of Management and Budget and their
13 designee. The Executive Committee shall work in conformation with existing construction oversight guidelines as
14 written in the Construction Management section of this Act. The Executive Committee is hereby empowered to:

15 (a) Select appropriate professionals necessary to program, site, design, construct, furnish and equip the
16 facility;

17 (b) Provide such oversight to ensure that the final facility provides optimal security and incorporates
18 maximum operational efficiencies both within the Judiciary and in conjunction with other criminal justice agencies;

19 (c) Ensure that new construction and/or renovations are completed on schedule; and

20 (d) Ensure that the cost of new construction and/or renovations does not exceed the authorized budget.

21 This section shall apply to the following projects: Sussex County Family Court; Kent County Family Court; and any
22 Judicial construction or renovation project requested by either the Judicial Branch or recommended by the Office of
23 Management and Budget for the Judicial Branch where the total project cost estimate exceeds \$10,000,000.

24 **Section 27. New Castle County Courthouse.** Notwithstanding any law or local government ordinance,
25 resolution or any deed restrictions to the contrary, the Director of the Office of Management and Budget shall
26 designate the name of any state-owned or state-operated courthouse or other judicial building or facility in New
27 Castle County purchased, constructed or improved by funds appropriated pursuant to an act of the General Assembly

1 and shall have the sole authority to approve or disapprove the placement of any statues or memorials in or on the
2 grounds of such courthouse or judicial building or facility.

3 **Section 28. Card Access Security Systems.** Notwithstanding the provisions of any law to the contrary, the
4 Office of Management and Budget, the Department of Safety and Homeland Security (DSHS) and the Department of
5 Technology and Information (DTI) shall jointly develop and maintain specifications and standards for card access
6 security systems for all state facilities. Security system communications using state infrastructure will observe
7 enterprise standards and policies as defined by DTI pursuant to 29 Del. C. c. 90C. The specifications and standards
8 shall enable a single-card security solution for all state-owned facilities, require the ability for concurrent central and
9 local administration of card access functions and shall include a registry of approved card readers and associated
10 hardware required to implement card access security systems. It is the intent of this section to authorize the Office of
11 Management and Budget, DSHS and DTI to jointly select a single supplier, manufacturer or technology of access
12 cards and security management software for use by all state agencies. The Office of Management and Budget, DSHS
13 and DTI shall develop procedures and standards required for the evaluation and approval of agency requests for new
14 or modified security systems of any type. Before a state agency may install a new security system or modify an
15 existing system, the agency shall obtain the approval of the Office of Management and Budget, DSHS and DTI.

16 **Section 29. Design-Build Contracts.** The Office of Management and Budget is hereby authorized to
17 utilize or approve the design-build contract mechanism for up to twelve construction projects that are deemed
18 necessary by the Director for the efficient construction and improvement of state facilities. Design-build is a project
19 delivery method under which a project owner, having defined its initial expectations to a certain extent, executes a
20 single contract for both architectural/engineering services and construction. The selection processes and other terms
21 of such contracts may vary considerably from project to project. The design-build entity may be a single firm, a
22 consortium, joint venture or other organization. However, the fundamental element of design-build delivery remains
23 that one entity assumes primary responsibility for design and construction of the project. The Office of Management
24 and Budget is authorized to use this approach in completing its projects, subject to the following conditions:

25 (a) The contract terms shall include provisions to pay the prevailing wage rates determined by the
26 Department of Labor, as provided in 29 Del. C. § 6960, in conjunction with federal prevailing wage rates for such
27 work;

1 (b) The following additional provisions of 29 Del. C. c. 69 shall also be incorporated into these design-build
2 contracts: § 6962(d)(4)a. (anti-pollution, conservation environmental measures or Energy Star Equipment not covered
3 by contract specifications); § 6962(d)(7) (equality of employment opportunity); and § 6962(d)(8)(9) (bonding
4 requirements); and

5 (c) Any such contracts using federal funding shall conform to all applicable federal laws and regulations
6 concerning design-build contracting.

7 All other provisions of 29 Del. C. c. 69 shall not be applicable to these projects.

8 **Section 30. Carvel State Office Building.** As office space becomes available on the 11th floor of the
9 Carvel State Office Building, the Director of the Office of Management and Budget shall consider Legislative space
10 needs when reallocating available space.

11 **Section 31. 312 Cherry Lane.** The use of 312 Cherry Lane, New Castle, located in Riveredge Industrial
12 Park, being tax parcel 10-015.40-371, as it relates to zoning, subdivision, parking approvals, land development,
13 construction, permitting and code enforcement, shall not be subject to the jurisdiction of New Castle County or any
14 other municipality, provided that it or a portion thereof is leased by the State of Delaware or an agency thereof,
15 including if it is thereafter subleased to a private provider, as a medically assisted treatment facility for drug and other
16 addiction services, including any ancillary related uses such as offices or other treatment programs.

17 **Section 32. Emily P. Bissell.** The General Assembly finds that the State-owned site formerly housing the
18 Emily P. Bissell Hospital campus (the "Site") is no longer required by the State as the Site is currently utilized. The
19 General Assembly further finds that in the two years following its determinations and directives in 82 Del. Law c.
20 244, § 40, state agencies have expressed interest in the Site. Accordingly, the State shall have the ability to
21 alternatively pursue transfer of control of the Site to any other state agency, which shall not affect the State's ability
22 to offer, through a competitive process, the Site and improvements thereto for sale to a buyer. Whether conveyance is
23 by transfer of control to a State agency or by sale to a buyer, such state agency or buyer shall possess the vision and
24 capacity to bring economic development, jobs and services to the area while maintaining the historic significance of
25 the original Emily P. Bissell Hospital and the overall character of the site.

26 Notwithstanding the provisions of Chapter 94 of Title 29, the General Assembly hereby directs the Office of
27 Management and Budget to work with state agencies to determine if the property is feasible for the state agency's
28 use, including but not limited to, design and site evaluation. Should the state agency determine that the property does

1 suit the agency's needs, the Office of Management and Budget is hereby authorized to transfer control through a
2 Custodial Resolution. Should no state agency determine that the property would address its needs, the Committee
3 described below, with the assistance of the Office of Management and Budget, shall carry out its duties as outlined
4 herein through a Request for Proposal (RFP) process to solicit redevelopment proposals for the Site. An RFP review
5 committee shall be convened for the purpose of approving the RFP and reviewing proposals received as a result of
6 the RFP. The RFP review committee shall consist of the following individuals:

- 7 (1) The Director of the Office of Management and Budget or their designee.
- 8 (2) The Controller General or their designee.
- 9 (3) The Secretary of State or their designee.
- 10 (4) The Secretary of the Department of Health and Social Services or their designee.
- 11 (5) One member of the House of Representatives chosen by the Speaker of the House.
- 12 (6) One member of the Delaware State Senate chosen by the President Pro Tempore.
- 13 (7) Two members of the public appointed by the Governor representing the surrounding area.

14 The RFP committee shall review all proposals received and submit a recommended proposal to the
15 Governor and Chairs of the Joint Committee on Capital Improvements for their approval. Upon approval, the Office
16 of Management and Budget is authorized to proceed with the approved proposal.

17 The Office of Management and Budget is authorized to expend Minor Capital Improvements funds
18 authorized in the Section 1 Addendum to support this process.

19 ~~Notwithstanding any provision of the Delaware Code to the contrary, the Office of Management and Budget~~
20 ~~is hereby authorized to revise the deed for Emily P. Bissell Hospital to remove language associated with the~~
21 ~~building's initial use as a tuberculosis hospital.~~

22 **Section 33. 785 Dawson Drive.** Notwithstanding 29 Del. C. c. 94 or any other law to the contrary, the
23 Office of Management and Budget is hereby authorized to sell the property located at 785 Dawson Drive, Newark,
24 Delaware 19713, New Castle County Tax Parcel 110-10.000-068 to Capital Environmental Services, Inc. for the sum
25 of \$10,000.

26 **Section 34. Fund Recoveries.** Notwithstanding any other provision of the Delaware Law or this Act to the
27 contrary, pursuant to federal rules and regulations promulgated by the U.S. Department of the Treasury, all records
28 and expenditures are subject to a review or audit conducted by, or on behalf of, the U.S. Department of Treasury, the

1 State Auditor's Office or designee. Any misrepresentation, misuse, or mishandling of these funds may be subject to
2 claw-back and other appropriate measures, including the possible reduction or withholding of other State funds.

3 **Section 35. Land and Building Acquisition.** Notwithstanding the provisions of 29 Del. C. c. 95 to the
4 contrary, the Office of Management and Budget Division of Facilities Management is hereby authorized to acquire
5 land, buildings and assets as necessary for capital improvement projects and to reduce leased property, with the
6 approval of the Director of the Office of Management and Budget, the Co-Chairs of the Joint Committee on Capital
7 Improvements, and the Controller General.

8 **Section 36. IPA Clean Water Infrastructure.** Section 1 Addendum of 83 Del. Laws c. 340 appropriated
9 \$1,770,000 to the Office of Management and Budget. This funding is intended to be used to provide technical grant
10 assistance to local governments related to infrastructure initiatives and other competitive and formula grant
11 opportunities available. Funds may be made available to the University of Delaware, Institute for Public
12 Administration (IPA), Biden School of Public Policy and Administration for direct services to governments at
13 \$354,000 annually for a five-year term. The University of Delaware may not charge an overhead or administrative
14 fee to the state in relation to this program.

15 **Section 37. Community Workforce Agreement – Office of Management and Budget.** The Office of
16 Management and Budget (OMB) is authorized to engage in a pilot program to include Community Workforce
17 Agreements as part of large public works projects. There will be two different approaches: 1) Community Workforce
18 projects and 2) Disadvantaged Business Enterprise (DBE). The pilot program shall include no more than four
19 projects.

20 For the three Community Workforce projects, the awarded contractors for the projects will be required to
21 enter into a Community Workforce Agreement with the agency. The Community Workforce Agreement shall permit
22 all contractors to subcontract project work or to retain a percentage of their current workforce in order to meet the
23 requirements of the pilot. OMB shall set the percentage of work for each project to be performed by local labor
24 organization(s). To achieve the percentages for the projects, the awarded contractors will either hold a separate
25 contract containing a Collective Bargaining Agreement, contract with a subcontractor that holds a Collective
26 Bargaining Agreement or enter into arrangements with local labor organizations that permit the contractors to hire
27 union workers. In addition, the Community Workforce Agreement may include a minority workforce requirement.

1 For the Community Workforce projects, the contract award will be based on a form of best value, for which,
2 29 Del. C. § 6962 (d)(13)a.4. is waived. OMB will establish a best value process, which may include the price,
3 schedule, and method of complying with the specific requirements of the Community Workforce projects. All bids
4 are subject to an evaluation for responsiveness and responsibility.

5 For the purpose of this pilot, Disadvantaged Business Enterprise is defined as for-profit businesses in which
6 at least 51 percent of the business is owned by one or more individuals who are both socially and economically
7 disadvantaged; and whose daily operations are managed by one or more individuals who are both socially and
8 economically disadvantaged. If the project involves a Vocational Technical school, there is a requirement to include a
9 cooperative program in which students from Vocational Technical schools will work on the project for a set number
10 of hours at a paid wage rate appropriate for the individual student’s skill level and scope of work. The wage rate will
11 be established by OMB and the Vocational Technical School District where the project is located and will not be
12 below the minimum wage rate. This wage rate shall be recognized by the Department of Labor as “OMB Pilot
13 Program Coop Student Rate” in lieu of a Prevailing Wage rate on the pilot project. This Student Rate is applicable to
14 this pilot project only.

15 For projects that are part of the DBE pilot program, the contract award will be based on a form of best value,
16 for which, 29 Del. C. § 6962 (d)(13)a.4. is waived. The agency will establish a best value process, which may include
17 the price, schedule, and method of complying with the specific requirements of the pilot project whether it is for
18 DBE. All bids are subject to an evaluation for responsiveness and responsibility.

19 To assist the agency in evaluating the success of these pilot programs, the agency shall establish reporting
20 requirements for the contractors on each project to be included in the awarded contract.

21 The Office of Management and Budget shall report annually on or before January 1st to the Joint Committee
22 on Capital Improvement their assessment of the pilot, including, but not limited to, employee hiring statistics, cost
23 savings, project quality, worker safety, and the effectiveness of contracting disadvantaged businesses, including but
24 not limited to, subcontractors.

1 **DELAWARE STATE HOUSING AUTHORITY**

2 **Section 38. Housing Development Fund - Affordable Rental Housing Program.** Section 1 Addendum
3 of this Act makes an appropriation for the Housing Development Fund - Affordable Rental Housing Program. It is
4 the intent of the General Assembly and the Administration that said funds are to be used to leverage other funding
5 sources, such as Low-Income Housing Tax Credits and tax-exempt bonds to help create and/or improve affordable
6 rental housing stocks in Delaware. This investment in affordable rental housing will increase economic activity in the
7 State of Delaware. The Director of the Delaware State Housing Authority (DSHA) shall report to the Controller
8 General and the Director of the Office of Management and Budget no later than April 30, on the expenditure of the
9 Housing Development Fund appropriated in the Section 1 Addendum of this Act. Said report shall also include the
10 amount and expenditure of any non-state funds received by the State for said affordable rental housing projects.

11 **Section 39. Urban Redevelopment.** Section 1 Addendum of this Act makes an appropriation for a
12 statewide urban redevelopment initiative. DSHA shall administer these funds to incentivize investment in designated
13 Downtown Development Districts in accordance with state law authorizing the creation of the Districts and governing
14 the administration of the Downtown Development District Grant program. DSHA is authorized to use no more than
15 the greater of 5 percent or \$350,000 of the appropriated amount for the support of DSHA administrative functions
16 associated with this initiative.

17 **Section 40. Strong Neighborhoods Housing Fund.** Section 1 Addendum of this Act makes an
18 appropriation to support housing development activities as part of comprehensive revitalization efforts in distressed
19 areas impacted by blight and crime. DSHA shall administer these funds and is authorized to use no more than the
20 greater of 5 percent or \$150,000 of the appropriated amount for the support of DSHA administrative functions
21 associated with this initiative.

1 **DEPARTMENT OF TECHNOLOGY AND INFORMATION**

2 **Section 41. Data Center Projects.** In no instance shall any information technology data center project be
3 initiated by a department/agency during this fiscal year until a formalized plan has been approved by the
4 department/agency head, Director of the Office of Management and Budget and the Chief Information Officer. This
5 includes, but is not limited to, relocating, renovating and/or constructing new information technology data centers.

1 **DEPARTMENT OF STATE**

2 **Section 42. Museum Maintenance.** Section 1 Addendum of this Act makes an appropriation to the
3 Department of State for museum maintenance. It is the intent of the General Assembly that these funds be retained by
4 the Department of State, Division of Historical and Cultural Affairs for use with the operations of state museums or
5 for repairs to those facilities grounds, lands and buildings under the control of the Division of Historical and Cultural
6 Affairs; and/or for the purchase of any equipment necessary to facilitate those repairs.

7 **Section 43. Library Construction.** Proposals submitted by the Department of State to the Office of
8 Management and Budget under 29 Del. C. § 6604A shall include a statement as to whether or not each of the libraries
9 have the required 50 percent non-state share match as defined in 29 Del. C. § 6602A(2).

10 **Section 44. Library Construction Review.** Up to \$50,000 of any Library Construction project as defined
11 in 29 Del. C. c. 66A shall be allocated to the Division of Libraries for the purpose of reviewing technology, workflow
12 and space planning to enable public libraries to meet standards established by the Division of Libraries with the
13 approval of the Council on Libraries. Pursuant to 29 Del. C. c. 66A, public libraries shall be responsible for 50
14 percent of the costs (not to exceed \$25,000).

15 **Section 45. Stabilization Endowment for the Arts.** It is the intent of the General Assembly that
16 previously appropriated funds from the Department of State to the Stabilization Endowment for the Arts may be used
17 to fund operating expenses pursuant to appropriate controls and procedures adopted by the Board of the Arts
18 Consortium of Delaware and upon concurrence of the Division of Arts.

19 **Section 46. Historic Preservation Tax Credits.** Notwithstanding the provisions in 30 Del C. § 1816, the
20 maximum amount of Historic Preservation Tax Credits awarded under the provisions of 30 Del. C. c. 18 Subchapter
21 II shall not exceed \$8,000,000 for the Fiscal Years ~~2024—2029~~ 2025 - 2030.

22 **Section 47. Composites Research.** The Division of Small Business is authorized to provide a match of up
23 to \$100,000 to the University of Delaware Center for Composite Materials for federal research grants received that
24 support the development and application of composite manufacturing technology for the benefit of Delaware
25 companies. Such match shall be disbursed from the Delaware Strategic Fund upon documentation of the receipt of
26 federal funds allocated to the center during the fiscal year for these purposes and upon documentation of the
27 relevance of these research projects to Delaware industries' needs and their participation within said projects.

1 **Section 48. Kalmar Nyckel.** The scheduling of the Kalmar Nyckel by non-state entities shall require the
2 approval of the Riverfront Development Corporation of Delaware (RDC). Further, the RDC is encouraged to enter
3 into negotiations with interested parties to review the disposition of loans to the Kalmar Nyckel.

4 **Section 49. Council on Development Finance.** If the Division of Small Business makes an award not in
5 agreement with the recommendations of the Council on Development Finance, the Director of the Division of Small
6 Business shall notify the Co-Chairs of the Joint Committee on Capital Improvements within 10 business days. The
7 notification shall include details of the actual award, the Council recommendations on the proposal and a justification
8 for why the Division of Small Business did not follow the recommendations of the Council.

9 **Section 50. New Markets Tax Credit Program.** In the event that the Director of the Division of Small
10 Business and the Secretary of Finance determine that it is advisable to apply for participation in the New Markets Tax
11 Credit Program under the U.S. Treasury Department, the Director is authorized to form a business entity or
12 organization to apply for and manage this program on behalf of the State, as required by applicable federal legislation
13 and regulations. Any such application for said program shall be subject to the approval of the Co-Chairs of the Joint
14 Committee on Capital Improvements and the Delaware State Clearinghouse Committee. Should such application
15 receive final approval by the U.S. Treasury Department or other federal governmental entity charged with such
16 authority, at least one public hearing shall be held for the purpose of presenting the program, the availability of
17 financial assistance and the selection process.

18 **Section 51. Riverfront Development Corporation.** (a) Funds appropriated for the RDC shall be disbursed
19 to a special fund to be known as the Riverfront Development Corporation Fund hereinafter referred to as the Fund.

20 (b) The Fund shall be invested by the State Treasurer in securities consistent with the policies established by
21 the Cash Management Policy Board. All monies generated by the Fund shall be deposited in the Fund.

22 (c) Funds appropriated to the Division of Small Business for RDC shall be expended only with the approval
23 of the Board of Directors of RDC. Funds may only be expended for activities related to the redevelopment of the
24 Brandywine and Christina riverfront areas, including: planning and design studies; the acquisition, construction and
25 improvement of real property; environmental remediation; costs of operations and administration; debt service; and
26 other expenses in furtherance of the mission of RDC. On October 1 of each year the RDC will submit a report to the
27 Division of Small Business which will outline how the funds awarded in the previous fiscal year were utilized. This
28 report will also outline and explain the RDC's request for funding for the next fiscal year.

1 (d) The RDC is authorized to expend funds and utilize staff to support the operations of the Delaware
2 Stadium Corporation (DSC) in furtherance of a long-term commitment to minor league baseball at Frawley Stadium.

3 **Section 52. Limited Investment for Financial Traction (LIFT) and Delaware Rural Irrigation**

4 **Program (DRIP) Initiatives.** Notwithstanding any other law to the contrary, the Division of Small Business is
5 hereby authorized to pay administrative fees associated with LIFT and DRIP Initiatives from the Delaware Strategic
6 Fund not to exceed 2 percent of the program total.

7 **Section 53. Innovation Centers.** The Division of Small Business shall utilize the Delaware Strategic Fund
8 to encourage and invite proposals targeted at innovation to support the establishment or expansion of one or more
9 Innovation Centers. The mission of the Innovation Center(s) shall be creation of wealth by new and growing high
10 tech businesses in Delaware that have global impact. The innovation process shall involve assisting in the
11 identification of new product and process ideas that will succeed and the means of taking these new ideas to market.
12 The Center(s) will facilitate the marrying of the resources of Delaware's labor force, academic institutions and
13 technical resources to the expertise of a select group of entrepreneurs who understand opportunity, as well as the
14 means to develop it.

15 **Section 54. Cultural Access Fund.** The Department of State is hereby authorized to use funds reserved in
16 the Cultural Access Fund in order to help fund a matching grant program for capital projects ~~and related programs~~
17 that will enhance the quality of availability of Delaware's recreational and cultural offerings. Funds disbursed as part
18 of this matching grant program must be matched 2:1 to state funds. ~~In the event the grant recipient does not have~~
19 ~~funds to support match requirement, the Department may submit a request to the Director of the Office of~~
20 ~~Management and Budget and the Controller General for approval to waive said requirement.~~

21 **Section 55. Business Development Allocation.** Notwithstanding any law to the contrary, the Division of
22 Small Business is authorized to utilize a portion of the funds allocated in the Section 1 Addendum of this Act to the
23 Delaware Strategic Fund to reimburse no more than 3 percent of capital expenditures made by a commercial
24 developer who is undergoing a construction project that will cost at least \$75,000,000 and result in the creation of at
25 least 500 new jobs. Before funding can be allocated, the project must be reviewed by the Council on Development
26 Finance and the Director of the Division of Small Business must submit written justification to the Director of the
27 Office of Management and Budget and the Co-Chairs of the Joint Committee on Capital Improvements.

1 **Section 56. Small Business Financial Development Fund.** Notwithstanding any law to the contrary, the
2 Division of Small Business is authorized to use up to \$1,750,000 of the funds allocated in the Section 1 Addendum of
3 this Act to the Delaware Strategic Fund in order to help support programs that provide financial assistance to further
4 the development of small businesses in the state. Any programming that is to be allocated funding shall first be
5 reviewed by the Council on Development Finance.

6 **Section 57. Historical and Cultural Affairs.** (a) The Secretary of State is authorized to waive the
7 provisions of Chapter 69 of Title 29 of the Delaware Code to rapidly complete restoration and maintenance projects
8 for historic buildings and/or historic sites that the Secretary of State deems critical and/or are threatened by rapid
9 deterioration. Requirements contained in 29 Del. C. § 6960 shall remain in effect.

10 (b) The Secretary of State is authorized to waive the provisions of Chapters 5, 94 and 95 of Title 29 of the
11 Delaware Code in order to sell, transfer, or acquire historic buildings and sites. Any properties which are transferred
12 shall be subject to an easement designed to protect the historical nature of the historic building or site.

13 **Section 58. Laboratory Space and Laboratory Space Development Fund.** Section 1 Addendum of
14 this Act makes an appropriation of \$5,000,000 to Department of State for Laboratory Space. Funds appropriated for
15 Laboratory Space shall be disbursed to a special fund to be known as the Laboratory Space Development Fund,
16 hereinafter referred to as the Fund. The purpose of the Fund is to provide grants and other financial assistance to
17 directly support the acquisition and expansion of high-quality modern laboratory space for business use and research
18 in the State. The Division of Small Business shall administer the Fund and distribution of any awards from the Fund.
19 Any laboratory space proposal that is to be allocated funding from the Fund shall first be reviewed and approved by
20 the Council on Development Finance.

21 **Section 59. Transfer of Economic Development Funds.** Section 1 Addendum of this Act makes
22 appropriations to the Delaware Strategic Fund, Site Readiness Fund and Laboratory Space. Upon request from the
23 Chairperson of the Delaware Economic Development Authority, and approval from the Director of Office of
24 Management and Budget and the Controller General, the Division of Small Business is authorized to transfer funds
25 among these appropriations in order to maximize economic development opportunities in the State.

26 **Section 60. Delaware Sports Tourism Capital Investment Fund.** ~~(a)~~ Section 1 Addendum of this Act
27 makes an appropriation to the Department of State for the Delaware Sports Tourism Capital Investment Fund whose
28 purpose will be to provide Grants in support of Sports Facilities (arenas, courts, fields, aquatics facilities, track and

1 field, etc.) that will drive regional and national events to Delaware that will have a broad impact on the state and local
2 economy. It is the intent of the General Assembly and the Administration that said funds are to be leveraged by other
3 sources including privately sourced debt, privately sourced equity, local, and county government funding. The Fund
4 will be administered by the State Division of Small Business ~~who will be responsible for the promulgation of~~
5 ~~regulations of the fund by December 31, 2023.~~ The Division of Small Business shall submit an annual report on the
6 disbursement of funds to the Co-Chairs of the Joint Committee on Capital Improvement, the Controller General, and
7 the Director of the Office of Management and Budget by May 1 of each year.

8 ~~(b) Of the funds appropriated to the Delaware Sports Tourism Capital Investment Fund, \$700,000 shall be~~
9 ~~allocated toward construction of six tennis courts adjacent to Abessinio Stadium. Expenditure of these funds is~~
10 ~~contingent upon execution of a management and operations agreement between the City of Wilmington, the~~
11 ~~Department of State, and Abessinio LLC. Such agreement shall include a ‘service to the public’ statement to ensure~~
12 ~~that the public is aware of opportunities available for using the tennis facilities when not otherwise used for school~~
13 ~~activities. This funding allocation and agreement does not deem this project eligible for future funding of operating~~
14 ~~costs to the State.~~

15 **Section 61. City of Dover and Downtown Dover Partnership.** The Section 1 Addendum of this Act
16 appropriates funds to the City of Dover and Downtown Dover Partnership. These funds shall be used to support
17 community initiatives including utility upgrades, redevelopment efforts, and/or building improvements.

18 **Section 62. City of Wilmington Community Initiatives.** The Section 1 Addendum of this Act
19 appropriates funds to the City of Wilmington Community Initiatives. Of these funds \$12,000,000 shall be used to
20 support the Peoples Settlement, \$1,500,000 for the Wilmington Housing Initiatives market pressure and \$10,000,000
21 for the Bracebridge II project.

1 **DEPARTMENT OF FINANCE**

2 **Section 63. Bond Proceeds Reimbursement.** Unless not permitted by the Internal Revenue Code of 1986,
3 as amended (the Code), whenever the General Assembly authorizes the issuance of the State’s General Obligation
4 bonds or the Delaware Transportation Authority’s (the Authority) revenue bonds to finance the costs of specific
5 capital projects, it is the intent of the General Assembly that the interest on such bonds shall not be included in gross
6 income for federal income tax purposes under Section 103 of the Code, and the United States Treasury Regulations
7 (the Regulations) thereunder as they may be promulgated from time to time, or shall be qualified as Build America
8 Bonds pursuant to the Code and the Regulations. Pursuant to the State's budget and financial policies, other than
9 unexpected situations where surplus revenues render bond financing unnecessary or undesirable, no funds other than
10 the proceeds of such bonds, are or are reasonably expected to be, reserved, allocated on a long-term basis or
11 otherwise set aside by the State to pay the costs of such specific capital projects. Pursuant to the Authority’s budget
12 and financial policies, it is expected that approximately 50 percent of the costs of its capital projects shall be funded
13 on a long-term basis from the proceeds of such bonds. However, after the authorization of such bonds but prior to
14 their issuance, non-bond funds from the State’s General Fund or the Authority’s Transportation Trust Fund or other
15 funds may be advanced on a temporary basis to pay a portion of the costs of such specific capital projects. In that
16 event, it is expected that these non-bond funds will be reimbursed from the proceeds of such bonds when they are
17 issued. This reimbursement may cause a portion of such bonds to become reimbursement bonds within the meaning
18 of Section 1.150-2 of the Regulations. Under those Regulations, to preserve the exclusion of the interest on such
19 bonds from gross income for federal income tax purposes, it may be necessary to make a declaration of official intent.
20 The Secretary of Finance is hereby designated as the appropriate representative of the State and the Secretary of
21 Transportation is hereby designated as the appropriate representative of the Authority, and each is authorized to
22 declare official intent on behalf of the State or the Authority, as the case may be, within the meaning of Section
23 1.150-2 of the Regulations, whenever and to the extent that such declaration is required to preserve such tax
24 treatment.

25 **Section 64. Amortization Requirements.** Issuance of any bonds authorized in this Act or any previous
26 authorization act may be subject to any amortization requirements as shall be determined by the bond issuing officers
27 notwithstanding anything to the contrary contained in 29 Del. C. § 7406(b).

1 **Section 65. Diamond State Port Corporation.** The State Treasurer is authorized to and shall take custody
2 of certain reserve funds belonging to and transferred by the Diamond State Port Corporation (DSPC). The
3 Department of Finance, Office of the Secretary (25-01-01) shall establish and maintain a special fund with the State
4 Treasurer on behalf of DSPC for the purpose of accounting for the receipt and disbursement of the reserve funds.
5 The reserve funds shall be invested with other State funds in accordance with the guidelines established by the Cash
6 Management Policy Board. The special fund shall receive interest at the school and special fund rate approved by the
7 Cash Management Policy Board. The State Treasurer shall release custody of the reserve funds upon receipt of
8 disbursement requests approved by the Department of Finance.

9 **Section 66. Port of Wilmington.** Notwithstanding § 8784 and Chapter 69 of Title 29, the provisions of
10 House Concurrent Resolution No. 76 (149th General Assembly) authorizing the Concession Agreement or any
11 provision of Delaware law to the contrary, the Diamond State Port Corporation, with the subsequent concurrence of
12 the co-chairs of the Bond and Capital Improvement Committee, the Controller General, the President Pro Tempore of
13 the Senate and the Speaker of the House, shall have the authority to amend the Concession Agreement and/or enter
14 into a new concession agreement(s) in furtherance of the policy and purposes under § 8780 of Title 29.

1 **DEPARTMENT OF CORRECTION**

2 **Section 68. Prison Construction.** (a) The Director of the Office of Management and Budget, as provided
3 through construction management services, shall consult with the Commissioner of Correction to ensure expedient
4 programming, planning and construction of authorized correctional facilities. None of the funds authorized herein or
5 in prior fiscal years are intended to supplant federal funds.

6 (b) Use of any federal grant funds awarded and approved by the Delaware State Clearinghouse Committee
7 for the purpose of constructing correctional facilities shall have the technical oversight of the Director of the Office of
8 Management and Budget as defined in the appropriate section of this Act pertaining to management of the
9 construction to ensure proper use and timely completion of all such construction projects authorized herein.

10 **Section 69. Community Restoration.** The Department of Correction may, to the extent resources and
11 appropriately classified offenders are available, direct these offenders to assist with community restoration projects.
12 These projects may include beautification, clean up and restoration efforts requested by civic, governmental and
13 fraternal organizations approved by the Commissioner.

14 **Section 70. Maintenance and Restoration.** Section 1 Addendum of this Act makes an appropriation to the
15 Department of Correction for Maintenance and Restoration projects. The department must submit a bi-annual report
16 to the Director of the Office of Management and Budget and the Controller General, detailing the expenditure of such
17 funds and the respective projects. The department shall submit a preliminary plan to the Director of the Office of
18 Management and Budget and the Controller General for maintenance projects for the following fiscal year by October
19 31.

20 **Section 71. Department of Correction Delaware Correctional Industries Program.** The Department of
21 Correction Delaware Correctional Industries Program shall be prohibited from selling on the open market precast
22 concrete products work including, but not limited to, catch basins and square boxes, unless such work meets National
23 Precast Concrete Association Standards. The Department of Correction Delaware Correctional Industries program
24 can continue to build, pour and construct precast concrete products that are exempt from this standard for use on State
25 of Delaware prison projects.

1 **DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL**

2 **Section 72. Conservation Cost-Sharing Program.** Section 1 Addendum of this Act makes an
3 appropriation to the Department of Natural Resources and Environmental Control (DNREC) for the Conservation
4 Cost-Sharing Program. Of this amount, 70 percent will be divided equally among the three conservation districts to
5 expand their water quality and water management programs. Preference should be given to projects or conservation
6 practices that improve water quality on lands covered by nutrient management plans, as practicable and in
7 consultation with the Secretary. The remaining balance will be directed towards nutrient management and water
8 quality efforts statewide as determined by the Secretary, in consultation with the three conservation districts.

9 **Section 73. DNREC Land Acquisition.** Except for land acquired by approval of the Open Space Council
10 or approved through a Bond and Capital Improvements Act, land shall not be purchased by DNREC without prior
11 approval of the Co-Chairs of the Joint Committee on Capital Improvements provided, however, that the Department
12 is not prohibited from conducting studies, surveys or other contractual arrangements that would normally precede
13 land acquisition procedures.

14 **Section 74. Army Corps of Engineers Project Cooperation Agreements.** By using funds approved by
15 Bond and Capital Improvements Acts, the Secretary of DNREC is authorized to sign Project Cooperation
16 Agreements with the Department of the Army and other appropriate sponsors for planning, construction, operation
17 and maintenance for projects entered into by said Agreements.

18 **Section 75. Indian River Marina.** In accordance with the provisions of 73 Del. Laws, c. 350, § 70,
19 DNREC under the direction of the Director of the Office of Management and Budget may utilize up to \$9,900,000 in
20 funds from the Twenty-First Century Fund for the Parks Endowment Account as established in 29 Del. C. §
21 6102A(e), for the purpose of revitalizing and enhancing public amenities within the Delaware Seashore State Park in
22 and around the Indian River Marina complex and related support facilities as presented to the Joint Committee on
23 Capital Improvements Program on May 15, 2002. DNREC will repay both the principal borrowed and interest on the
24 principal borrowed equal to that interest lost as a result of borrowing from the account. Repayment shall not exceed
25 20 years.

26 **Section 76. Newark Reservoir.** Regardless of whether New Castle County retains, or if the City of
27 Newark annexes the property referred to as New Castle County Tax Parcel Number 08-059.20-002 and Tax Parcel

1 Number 08-059.20-001, this property is prohibited from any commercial or more intense residential development that
2 would require a rezoning of the property.

3 **Section 77. Seventh Street Marina.** It is the intent of the General Assembly to classify the Seventh Street
4 Marina, located on East Seventh Street, being Tax Parcel Number 26-044.00-013 containing 7.86 acres of land (of
5 which 5.27 acres, more or less, is above the high water line) as existing marina for purposes of the State of Delaware
6 Marina Regulations, adopted on March 29, 1990 and amended on February 22, 1993. Such classification does not
7 exempt any person seeking to make physical improvements to the marina from permit application fees pursuant to 7
8 Del. C. c. 66 and c. 72.

9 **Section 78. Waterway Management.** DNREC is directed to provide dedicated, comprehensive waterway
10 management for state waters. DNREC will maintain design depths and mark navigational channels of the State that
11 are not maintained and marked by any entity of the federal government; remove nuisance macroalgae; remove
12 abandoned vessels; remove derelict structures, trees and other debris that threaten safe navigation; and perform any
13 other waterway management services that may be identified to preserve, maintain and enhance recreational use of the
14 State's waters, as well as improve environmental conditions as warranted or directed by the Governor or Secretary of
15 DNREC. DNREC is further directed to undertake a study of the sediment sources and patterns of sediment
16 movement that result in deposition within state waterways to determine if there are methods to reduce the dependency
17 on dredging to remove deposited sediments. DNREC shall provide a report of the projects, priority rankings, and
18 timelines for completion of the dredging, navigation, and channel marking related projects within the Inland Bays to
19 the Joint Committee on Capital Improvements by September 1st of each year.

20 **Section 79. Auburn Valley Project.** The implementation of the transportation, stormwater management,
21 demolition, remediation, redevelopment and parks and recreation element of the Auburn Valley Master Plan shall not
22 be subject to the zoning, subdivision, land use or building code ordinances or regulations of New Castle County.

23 **Section 80. Conservation District Contracting.** Notwithstanding any statutory provision or regulation to
24 the contrary, it is the intent of the General Assembly that DNREC may enlist Delaware's conservation districts as
25 provided in 7 Del. C. c. 39 to advance the purposes of this chapter. All contracts shall be subject to the provisions of
26 29 Del. C. § 6960.

27 **Section 81. Bay View.** The New Castle Conservation District shall continue coordinating with New Castle
28 County's Office of Emergency Services to work with the Bay View community as Resource Conservation and

1 Development (RC&D) funds drainage project and may use up to \$200,000 from existing RC&D project funds should
2 the opportunity arise to fund an appropriate solution. For the purposes of Bay View, appropriate solutions may
3 include, but are not limited to, matching the \$200,000 in RC&D project_funds with FEMA funding as a County-
4 sponsored Hazard Mitigation Project.

5 **Section 82. Redevelopment of Strategic Site.** Section 1 Addendum of this Act makes an appropriation to
6 DNREC for the redevelopment of the following strategic site:

7 The Fort DuPont complex adjacent to Delaware City. Up to \$400,000 of this appropriation may be utilized
8 for the operations and administration of the redevelopment corporation. Notwithstanding the provisions of 29 Del C.
9 c. 94 and upon request by the redevelopment corporation board pursuant to a duly authorized resolution, the Director
10 of the Office of Management and Budget may transfer real property of the Fort DuPont/Governor Bacon Complex to
11 the redevelopment corporation.

12 **Section 83. Resource, Conservation and Development Projects.** It is the intent of the General Assembly
13 that the Office of Natural Resources, Division of Watershed Stewardship and the Conservation District(s) as
14 established by 7 Del. C. c. 39 shall have the following authorities:

15 (a) Within the same county, funds appropriated in any fiscal year shall be used for the completion of any
16 Resource, Conservation and Development (RC&D) project approved by the Joint Committee on Capital
17 Improvements. Funds remaining from completed projects may be utilized for any project approved as part of any
18 fiscal year Bond and Capital Improvements Act. The funds appropriated are to be utilized for planning, surveying,
19 engineering and construction of approved projects.

20 (b) For water management and drainage projects undertaken by DNREC, Office of Natural Resources,
21 Division of Watershed Stewardship and the Conservation Districts using RC&D Resource, Conservation and
22 Development funds, the required non-RC&D match shall be a minimum of 10 percent of the total project cost for any
23 project.

24 (c) Approved projects remain on the approved project list until completed or discontinued by the Division of
25 Watershed Stewardship or Conservation District(s) because of engineering, landowner consent or other issues that
26 render a cost-effective solution to drainage or flooding problem unlikely. The projects recommended to be
27 discontinued will be identified on the annual report submitted to the Joint Committee on Capital Improvements.

1 (d) In December and May of each year, the Division of Watershed Stewardship shall submit a financial
2 report of fund activity including expenditures by fiscal year appropriated for each county to the Office of
3 Management and Budget and the Office of the Controller General. Accounting and financial management for the
4 RC&D fund will be based on the current pro-rated allocation of funds for each county and not based on specific
5 project allocations.

6 (e) The Division of Watershed Stewardship will submit an annual report to the Joint Committee on Capital
7 Improvements at the Resource, Conservation and Development hearing detailing project status including those
8 projects recommended for discontinuation. The annual report will also include a request for funding that will identify
9 the total unexpended balance of the fund and the total projected needs of the project estimates to date. A list of new
10 projects will also be identified and submitted for approval by the Joint Committee on Capital Improvements.

11 (f) When a proposed tax ditch project or other water management project traverses county lines, if approved
12 by the Joint Committee on Capital Improvements the project shall be added to the project list in both counties.

13 (g) Subject to the approval of the Co-Chairs of the Joint Committee on Capital Improvements, a project
14 funded entirely from Community Transportation Funds may be added to the RC&D project list during the course of a
15 fiscal year when said project is deemed to be an emergency project affecting the health and safety of residents.

16 **Section 84. Revenues.** DNREC, following adequate opportunity for public comment and the approval of
17 the appropriate public advisory council(s) and the Secretary, may establish, for activities and services administered by
18 the department, such appropriate fees as shall approximate and reasonably reflect costs necessary to defray the
19 expenses of each such activity or service. There may be a separate fee charged for each service or activity, but no fee
20 shall be charged for a purpose not specified in the appropriate chapter of the Delaware Code. At the beginning of
21 each calendar year, the department shall compute the appropriate fees for each separate activity or service and
22 provide such information to the General Assembly. All revenue generated by any of the activities or services
23 performed by the department shall be deposited in the appropriated special fund account. These funds shall be used to
24 defray the expenses of the department but may not exceed the budget authority for any fiscal year. Any fee or fee
25 increase associated with hunting, trapping or fishing and under the management authority of the Division of Fish and
26 Wildlife must also receive the appropriate approval by the General Assembly before becoming effective.

27 **Section 85. Clean Water Initiative.** Section 1 Addendum of this Act makes an appropriation to Clean
28 Water State Revolving Fund. At least ~~\$1,600,000~~ \$4,600,000 of these funds shall be used for the development,

1 administration and implementation of a clean water financing program to benefit low-income and traditionally
2 underserved communities through lower interest rates and affordability grants.

3 **Section 86. Buried Debris Pit Remediation Program.** Section 1 Addendum of this Act makes an
4 appropriation of \$1,000,000 to the Department of Natural Resources and Environmental Control for Debris Pits New
5 Castle County shall match the state appropriation.

6 **Section 87. Ogletown Trail.** For purposes of creating and maintaining public-use trails in the Ogletown
7 area, the Secretary of the Department of Natural Resources and Environmental Control is hereby directed to enter into
8 an easement agreement with the property owners of parcels with Tax IDs 11-003.30-049 and 09-028.00-009 located
9 on East Chestnut Hill Road in Newark. Upon entering into an easement agreement for public access, the department
10 shall allocate \$500,000 of its Park Facility Rehab and Public Recreational Infrastructure appropriation for the creation
11 and maintenance of trails, and enter into an agreement with a third-party organization related to easement monitoring,
12 trail development and maintenance, and habitat protection and restoration.

13 **Section 88. Polly Drummond Yard Waste.** ~~(a) Section 1 Addendum of this Act makes an appropriation~~
14 ~~to the Department of Natural Resources and Environmental Control (DNREC) for Park Facility Rehab and Public~~
15 ~~Recreation Infrastructure. Of that amount, funds shall be used for the continued operation of the Polly Drummond~~
16 ~~Yard Waste site at a minimum of the service level consistent with Fiscal Year 2023.~~

17 ~~(b) Pursuant to 83 Del. Laws Chapter 340, the Department of Natural Resources and Environmental Control has~~
18 ~~worked with members of the General Assembly to pursue a permanent solution for relocation of the Polly Drummond~~
19 ~~Yard Waste Site and ensure New Castle County residents have a safe and accessible drop-off site. The department~~
20 ~~subsequently reported to the Co-Chairs of the Joint Committee on Capital Improvements, the Director of the Office~~
21 ~~of Management and Budget and the Controller General regarding alternative sites. The department shall work with~~
22 ~~the Delaware Solid Waste Authority (DSWA) per the Polly Drummond Yard Waste Site Transition Status Report of~~
23 ~~November 30, 2023, using one of the recommended options to transition operations under DSWA in the vicinity of~~
24 ~~the current Polly Drummond Yard Waste Site. DNREC and DSWA will provide a status report back to the General~~
25 ~~Assembly and Governor by December 1, 2023 of each year, with a plan to address the alternative yard waste drop-~~
26 ~~off plan.~~

1 **DEPARTMENT OF SAFETY AND HOMELAND SECURITY**

2 **Section 89. New Castle County Regional Training Facility.** (a) Notwithstanding any provision or
3 requirement of the public trust doctrine or 10 Del. C. c. 62, and without the necessity of compliance therewith, New
4 Castle County is hereby authorized to utilize 40 acres, more or less, at 1205 River Road, New Castle, Delaware
5 19720, Tax Parcel Number 10-046.00-001, for the sole purpose of establishing and maintaining a law enforcement
6 firing range and driving course thereon for use by federal, State of Delaware, New Castle County and local municipal
7 law enforcement personnel.

8 (b) Section 1 Addendum of 79 Del. Laws, c. 78 and c. 292 appropriated funding for the New Castle County
9 Law Enforcement Firing Range. Said funding may be expended for portable equipment that will be utilized for the
10 range upon opening of the facility.

1 **DEPARTMENT OF TRANSPORTATION**

2 **Section 90. General Provisions.** The Department of Transportation (Department) is hereby authorized and
3 directed to use all its designated powers and resources to carry out the following legislative mandates:

4 (a) Transportation Trust Fund Authorizations. Sums not to exceed ~~\$763,128,080~~ \$774,999,521 (State:
5 ~~\$354,276,816~~ \$329,107,443; Federal: ~~\$381,747,424~~ \$422,008,838; Other ~~\$27,103,840~~ \$23,883,240) are authorized to
6 be withdrawn from the Transportation Trust Fund to carry out the projects and programs as set forth in the Section 1
7 Addendum of this Act.

8 (b) New Transportation Trust Fund Debt Authorization. To fund a portion of the projects authorized herein,
9 the Delaware Transportation Authority is hereby authorized to issue bonds in an amount not to exceed \$26,741,437
10 pursuant to the provisions of 2 Del. C. c. 13 and 14, of which not more than \$25,000,000 plus premium shall be used
11 for purposes set forth in the Section 1 Addendum of this Act with the remainder, not to exceed \$1,741,437 to be used
12 to fund issuance costs and necessary reserves for the Reserve Account.

13 **Section 91. Maintenance and Operations Facilities.** Building structures and facilities constructed, or to
14 be constructed, within the Department of Transportation's operating right of way that facilitate maintaining the
15 highway system and are used to assist in the operational and maintenance activities for all roads, shall not be subject
16 to zoning, subdivision or building code ordinances or regulations by any political subdivision of the State. Types of
17 structures may include equipment sheds, crew quarters, equipment maintenance, equipment washing, material storage
18 sheds (i.e. salt, sand and other bulk materials), fuel centers and other maintenance structures required to maintain the
19 highway system such as security (cameras and fences) including necessary maintenance and replacement items such
20 as upgrades to existing facilities. The Department shall not construct any such facility without first conducting a
21 public workshop to describe such plans and gather public input into the effect of such plans.

22 **Section 92. Grants and Allocations.** Section 1 Addendum of this Act makes an appropriation for projects
23 within the Grants and Allocations classification. The General Assembly further defines its intent with response to
24 those appropriations as follows:

25 (a) The sum of ~~\$62,150,000~~ \$53,680,000 (State/Other), of which \$1,000,000 is categorized as Drainage
26 Funds, shall be used for the Community Transportation Fund (CTF), in accordance with the rules and regulations
27 adopted by the Joint Committee on Capital Improvements, as amended from time to time.

1 (b) The sum of \$6,000,000 (State) shall be used for the Municipal Street Aid program pursuant to the
2 provisions of 30 Del. C. c. 51.

3 (c) Of the funds appropriated in subsection (a), ~~\$30,000,000~~ \$20,000,000 shall be used by the Department
4 to continue the Subdivision Street Pavement Management Fund (SSPMF), which replaces the previous Subdivision
5 Street Pilot Paving Program. The Department is directed to only use these funds for direct paving and rehabilitation
6 of community streets. The Department is further directed to use its existing road rating criteria as a basis to determine
7 the priority of paving and rehabilitating community streets. The Department will provide a monthly report to the Co-
8 Chairs of the Joint Committee on Capital Improvements on the progress of the program.

9 **Section 93. 5310 Program.** The Delaware Transit Corporation is authorized to expend up to \$1,200,245
10 (State portion \$741,649, Federal portion \$458,596) from the Transit System classification (97301) appropriated in
11 this Act for the 5310 Program, administered by the Federal Transit Administration.

12 **Section 94. Department Work Impacts on Private Property and its Owners.** When the Department
13 and/or any of its contractors determines that it would be in the best interests of the State to undertake
14 construction/reconstruction work past 9:00 p.m. or before 7:00 a.m., and such work is to be conducted immediately
15 adjacent to a residential neighborhood:

16 (a) The Department shall first ensure that residents of the neighborhood are notified in a timely fashion of
17 the Department's desire to undertake such work. It must explain the benefits and costs to the State and the
18 neighborhood of working under regular hours and the proposed extended hour schedule. Such notifications shall
19 include a description of the proposed work to be conducted, the proposed use of any equipment that may cause noise,
20 vibration or odor disruptions to the neighborhood and an estimate of the time required to complete the project. The
21 Department may proceed with its extended hours of work if it does not receive a significant number of objections
22 from the notified residents. Pursuant to the provisions of the Delaware Code, it shall offer temporary relocation to
23 any residents who request such relocation.

24 (b) The Department may proceed with its extended hours of work, so long as jack hammering or other high
25 noise activities do not impose an excessive nuisance to residents within the designated work zone.

26 (c) If the Department determines that the proposed work (regardless of its scheduled time) will produce
27 noise that exceeds the applicable noise ordinances of the appropriate jurisdiction, the Department shall ensure that it
28 seeks and receives a waiver from that jurisdiction before commencing the work.

1 (d) If the Department determines that the proposed work may cause any vibration or other damage to
2 neighboring property, it shall complete a pre-work survey of the potentially affected properties to determine the base-
3 line condition of those properties. It shall monitor the properties during construction to ensure that any vibration or
4 other damage is minimized. If any damage does occur, the Department must reimburse the private property owners
5 pursuant to the provisions of the Delaware Code. The Secretary of the Department (Secretary) may waive the
6 provisions of this section if he/she determines that any such work is necessary in order to respond effectively to an
7 emergency caused by a natural disaster, an accident or a failure of a transportation investment.

8 **Section 95. City of Wilmington Beautification.** In order to maintain the urban tree canopy available in the
9 City of Wilmington, and those properties that directly abut City limits, the General Assembly authorizes and directs
10 the Department to establish, and maintain a program of tree maintenance and replacement in cooperation with the
11 Delaware Center for Horticulture and/or Urban Forestry in the Department of Agriculture. It is the intent of the
12 General Assembly that such program shall be funded exclusively by allocations made from time to time by members
13 of the General Assembly from their CTF. The Department shall make payments to the center and/or Urban Forestry
14 in the Department of Agriculture for work accomplished, and appropriately vouchered, from the CTF funds herein
15 identified.

16 **Section 96. Supplies of Road Materials.** 74 Del. Laws, c. 308 § 109 is suspended until such time as the
17 Department of Transportation shall suggest its re-institution and such suspension has been overridden by an Act of
18 the General Assembly.

19 **Section 97. Wakefield Drive.** The Department shall be prohibited from reopening Wakefield Drive in
20 Newark through Old Baltimore Pike.

21 **Section 98. Community Transportation Funding Levels.** The Department is directed to account for the
22 Community Transportation Program funds as cash, which shall be equal to the amounts authorized in Appendix A of
23 this Act. The funds authorized within the Community Transportation Program shall not be subject to deauthorization
24 or reallocation by the Department under any circumstances.

25 **Section 99. New Development Road Widening.** When planning and/or permitting additional road
26 widening directly related to new residential development, the Department of Transportation, Division of Planning,
27 shall make every attempt to require the necessary right-of-way land be acquired from the developer owned land.

1 **Section 100. Buck Road.** The Department is requested to refrain from issuing any entrance permit,
2 authorization or approval for use of any entrance way from New Castle County Tax Parcel Number 07-026.00-094
3 onto Buck Road, until such time as it also certifies by letter to the New Castle County Department of Land Use that
4 the developer’s proposed entrance design conforms with the Department’s subdivision requirements, pursuant to its
5 authority under 17 Del. C. § 146 and its related regulations, intended to protect public safety and maintain smooth
6 traffic flow. The government of New Castle County is also requested to solicit comments from and work with the
7 residents of surrounding communities, community organizations and state and local officials to address traffic safety
8 and other legitimate land use concerns about the proposed development, after the receipt of the Department’s letter.
9 The design of the entrance on Buck Road for Greenville Center will include a sidewalk from the entrance to the
10 surrounding Greenville Manor Community on Ardleigh Drive.

11 **Section 101. Routes 141 and 48.** The Department is requested to refrain from issuing any permit,
12 authorization or approval for use of any new, additional, revised or modified entrances for New Castle County Tax
13 Parcel Numbers 07-032.20-003, 07-032.20-048 through and including 07-032.20-055, 07-032.20-057 and
14 07-032.30-072 onto or from Route 141 or Route 48, until such time as the Department obtains, reviews and
15 comments upon a traffic operations analysis for the area, which among other elements addresses (1) the predicted
16 levels of service on intersections, roadways or the Tyler McConnell Bridge affected by the proposed development of
17 these parcels, and (2) the roadway improvements necessary to accommodate the development of these parcels, based
18 upon the exploratory development plans submitted to the New Castle County Department of Land Use by the
19 developer, as required by the County’s Unified Development Code. To the extent that any submission of proposed
20 development plans is substantially different than the original exploratory development plans submitted to the County,
21 the Department is further requested to assess the impact of the new submission’s traffic generation upon the local
22 transportation network. The scope of the assessment shall be at the reasonable discretion of the Department.

23 **Section 102. Red Light Safety Enforcement.** (a) The program shall continue to use recognized safety and
24 accident criteria in determining whether and where to add any new enforcement locations to this program. Prior to
25 any new locations, the incumbent state senator and representative for the districts in which such locations are
26 proposed, shall be notified prior to installation.

27 (b) To assure integrity and propriety, no person involved in the administration or enforcement of this
28 program shall own any interest or equity in the vendor used by the Department to support the administrative elements

1 of the program. Any such person with an ownership or equity interest in such vendor must divest from this
2 ownership or investment no later than 90 days after the effective date of this Act. This restriction applies to anyone
3 with either direct involvement in administering or enforcing this program and those in any supervisory capacity above
4 such persons.

5 **Section 103. Chestnut Hill Road Parcel.** The provisions of 17 Del. C. § 137 notwithstanding, the
6 Department is authorized to enter into agreements with other governmental agencies, either directly or in concert with
7 a private entity, regarding a Department-owned parcel known as NC227, Tax Parcel Number 11-003.30-027, on
8 terms the Secretary deems appropriate, for purposes of evaluating the costs and benefits of fuel cell technology from
9 environmental and economic development perspectives, which the General Assembly hereby finds is an appropriate
10 public purpose.

11 **Section 104. Rehabilitation of Public Streets, Industrial Parks.** In order to maintain a safe, attractive
12 and efficient network of public streets serving the State's growing inventory of industrial parks, the Department shall
13 be authorized to spend sums not exceeding \$1,250,000 on the program first established by 78 Del. Laws c. 76, § 123
14 to address this issue. The Department shall prepare an inventory of all public streets within the State's industrial
15 parks. It shall further rank all of these streets in the same manner that it prepares the annual program of roads eligible
16 for the Paving and Rehabilitation Program authorized elsewhere in this Act. The Secretary shall then distribute this
17 list to all members of the General Assembly, together with an estimate of the amounts necessary to address those
18 public streets in this inventory most in need of repair. If a member of the General Assembly elects to allocate funds
19 from their CTF to repair any of these public streets, the Secretary may draw on this appropriation to match those
20 individual CTF dollars on the basis of three dollar from this special account for every one dollar allocated by the
21 member. The Secretary shall notify all members of their intent to make such matching allocations and shall require
22 any member interested in participating to notify the Department of their interest within 30 days from the date of such
23 announcement. In the event that the sum of all individual member requests exceeds the amounts authorized by this
24 section, the Department shall prioritize the industrial park streets to be improved on the basis of the ranking required
25 by this section, and shall share its decisions with all members of the General Assembly. For purposes of preparing
26 this inventory and ranking, the Department is authorized and directed to expend such sums as may be necessary from
27 the accounts established for statewide paving and rehabilitation activities. For purposes of eligibility, the industrial

1 park public streets shall be limited to those streets which meet department standards and are currently maintained by
2 the Department.

3 **Section 105. Community Transportation Fund.** The Department will provide an annual financial report
4 regarding projects funded through CTF and will report to the Co-Chairs of the Joint Committee on Capital
5 Improvements by June 30 of each fiscal year.

6 **Section 106. Route 1 Widening.** The Department is encouraged to consider all feasible and prudent
7 options with respect to access issues for the proposed widening of State Route 1 between State Route 273 and the
8 Senator William V. Roth Bridge, including but not limited to, the provision of new ramps in the vicinity of Newtown
9 Road.

10 **Section 107. Community Transportation Fund.** The Department shall continue to allow the funding of
11 state historical markers through the CTF. Said CTF-funded markers shall be placed either within the right-of-way, or
12 as close thereto as safety conditions will permit and shall be positioned to be as visible as possible from the roadway
13 consistent with applicable highway safety standards. State historical markers, regardless of placement, shall be
14 exempt from all county or local signage regulations, ordinances, fees or licenses. Existing historical markers shall be
15 brought into compliance with current standards only as they require replacement, in which case CTF funding may be
16 used for said replacement and, if necessary, repositioning consistent with current safety standards. If a marker must
17 be relocated or replaced as the result of a transportation road project, the cost of said relocation or replacement, as
18 well as the cost of upgrading of the marker to current safety standards shall be borne by the Department as an expense
19 of the project.

20 **Section 108. Research Programs.** Section 1 Addendum of this Act makes various appropriations to the
21 Department.

22 (a) Of this amount, the Department shall fund a minimum amount of \$250,000 for the purposes of funding
23 research programs.

24 (b) Of this amount, \$62,500 shall be used for infrastructure research and forums through the University of
25 Delaware, Institute for Public Administration. An additional \$50,000 shall be allocated for the purposes set forth in
26 this section to be funded from eligible federal funds. These activities funded by this appropriation shall be approved
27 by the Secretary.

1 **Section 109. Construction Manager/General Contractor Projects.** The U.S. Department of
2 Transportation is encouraging states to explore procurement alternatives for transportation project delivery, through
3 its Every Day Counts Initiative, aimed at shortening the time frame required for project completion and reducing
4 overall project costs, while still providing quality assurance for the results. Therefore, the Department is hereby
5 authorized to utilize Construction Manager/General Contractor (“CM/GC”) procurement mechanisms, for up to ten
6 transportation construction projects. “Construction Manager/General Contractor” is a project delivery method under
7 which an owner selects a General Contractor to provide consultation during the design of the project. After the
8 project design is completed, the General Contractor may submit a bid to perform the construction work. The owner
9 evaluates the bid and may decide to award the construction contract to the General Contractor, or advertise the
10 construction contract to be bid. CM/GC entities may be a single firm, a consortium, a joint venture, or a combination
11 of entities. The use of these experimental procurement approaches is further subject to the following conditions:

12 (a) The construction contract terms shall include provisions to pay prevailing wage rates as provided in 29
13 Del. C. § 6960, or the applicable Federal prevailing wage rate, whichever is higher.

14 (b) The following additional provisions of 29 Del. C. c. 69 shall also be incorporated into these contracts:
15 (1) § 6962(d)(4)a. (anti-pollution, conservation environmental measures); (2) § 6962(d)(7) (equal employment
16 opportunity assurances); and (3) § 6962(d)(8) (performance bonding requirements).

17 (c) Any such contracts shall conform to all applicable Federal laws and regulations concerning CM/GC
18 contracting, without regard to the source of funds.

19 (d) Any such contracts shall also be subject to the provisions of 17 Del. C. c. 8 (construction payments
20 held in trust for protection of subcontractors and suppliers).

21 (e) All other provisions of 29 Del. C. c. 69 shall not be applicable to these projects, except as referenced in
22 this section.

23 (f) The Co-Chairs of Joint Committee on Capital Improvements and the Director of the Office of
24 Management and Budget shall approve all projects subject to this section.

25 **Section 110. Beau Tree Lane.** As it has been dedicated for public use by the residents, the section of Beau
26 Tree Lane located within the jurisdictional limits of the State of Delaware is eligible for the Department of
27 Transportation’s Snow Removal Reimbursement Program and is specifically exempted from the requirement found in
28 17 Del. C. § 521(a)(6) requiring that a street be accepted for perpetual maintenance by the Department to qualify for

1 the Snow Removal Reimbursement Program. The residents of the Delaware section of Beau Tree Lane must comply
2 with all other requirements of the Snow Removal Reimbursement Program as codified in 17 Del. C. § 521.

3 **Section 111. Community Transportation Funds.** Notwithstanding any provision of 29 Del. C. to the
4 contrary, the Department of Transportation is hereby authorized to use Community Transportation Funds for a one-
5 time reimbursement to each of the following:

- 6 (1) Brandywine School District in an amount of up to \$80,000 for playground equipment at Maple
7 Lane Elementary.
- 8 (2) Christiana Fire Company in an amount of up to \$16,490 for a rescue boat.
- 9 ~~(3) Clayton Fire Company in an amount of up to \$54,000 for a fire safety vehicle.~~
- 10 (4) (3) Cheswold Volunteer Fire Company in an amount of up to \$30,000 for ambulance equipment.
- 11 ~~(5) Delaware Center for Horticulture in an amount of up to \$1,700 for a beautification project at~~
12 ~~Trolley Square Shopping Center.~~
- 13 ~~(6) Delaware City Fire Company in an amount of up to \$75,000 for a command vehicle and~~
14 ~~outfitting.~~
- 15 ~~(7) Houston Fire Company in an amount of up to \$15,000 for a command vehicle.~~
- 16 ~~(8) Lillian Smith Senior Center in an amount of up to \$825 for purchase and installation of signage.~~
- 17 ~~(9) Minquadale Fire Company in an amount of up to \$60,000 for the purchase of a traffic support~~
18 ~~Unit.~~
- 19 ~~(10) Naamans Little League in an amount of up to \$150,000 for paving and drainage improvements.~~
- 20 ~~(11) New Castle County in an amount of up to \$200,000 for the purchase and installation of a truck~~
21 ~~monitoring system.~~
- 22 ~~(12) (4) Pinecrest Maintenance Corporation in an amount of up to \$75,000 for paving the Delaware~~
23 ~~portion of Pinecrest Drive.~~
- 24 ~~(13) (5) Police Athletic League of Delaware in an amount of up to \$30,000 for a mural at Garfield~~
25 ~~Park.~~
- 26 ~~(14) St. Paul Community Foundation in an amount of up to \$13,000 for security equipment.~~
- 27 ~~(15) Town of Georgetown in an amount of up to \$4,455 for Fallen Heroes signage.~~

1 ~~(16) Wilmington Manor Fire Company in an amount of up to \$115,000 for a ramp in front of the~~
2 ~~firehouse and a traffic support unit.~~

3 **Section 112. Laurel Redevelopment Corporation.** Notwithstanding any other provision or law to the
4 contrary, the Department of Transportation may enter into contractual agreements with the Laurel Redevelopment
5 Corporation with respect to the use of Community Transportation Funds on those properties owned or managed by
6 the Corporation. Any use of such funds shall be limited to the support of projects and/or land uses that will be kept
7 open and available for public access.

8 **Section 113. Bridge 1-424.** Being aware that Bridge 1-424 on Old Corbitt Road does not qualify for
9 FEMA Flood Hazard Mitigation Grants, the General Assembly desires not to vacate Bridge 1-424 or Old Corbitt
10 Road, New Castle County Road #424.

11 **Section 114. South Market Street Redevelopment.** The Delaware Department of Transportation is
12 authorized to enter into agreements with the City of Wilmington and/or the Riverfront Development Corporation with
13 respect to the use of Transportation Trust Funds related to the redevelopment of South Market Street in accordance
14 with the South Market Street Master Plan. Funds shall be expended only with the approval of the Co-Chairs of the
15 Bond Bill Committee. Funds shall only be utilized for public transportation initiatives related to the redevelopment.

16 **Section 115. Beau Tree Drive.** As it has been dedicated for public use by the residents, the section
17 of Beau Tree Drive located within the jurisdictional limits of the State of Delaware is eligible for minor temporary
18 road maintenance repairs and expenditures of Community Transportation Funds and is specifically exempted from
19 the requirement found in 17 Del. C. § 508 regarding the dedication of a new road for state maintenance.

20 **Section 116. Chestnut Ridge.** The Department of Transportation shall monitor the progress of the final
21 completion of roads in the Chestnut Ridge development located in Magnolia.

22 **Section 117. Suburban Streets Paving Management System.** Section 1 Addendum of this Act makes
23 an appropriation for Subdivision Street Pavement Management Fund (SSPMF). These funds shall be used by the
24 Department to accelerate the improvement and the quality of suburban streets by applying these funds toward direct
25 paving and rehabilitation of suburban streets. The Department will use the formula-based process established under
26 29_Del. C. § 8419(2) to determine the priority of maintenance and reconstruction projects for suburban streets. The
27 Department will provide an annual report to the Co-Chairs of the Joint Committee on Capital Improvements on the
28 progress of the SSPMF. It is the intent of the General Assembly that the SSPMF shall be funded at a minimum level

1 of \$10,000,000 from the Transportation Trust Fund Subject to availability, an annual appropriation of \$30,000,000 is
2 projected to result in an outcome quality metric of 75 percent of suburban street mileage receiving a rating of good
3 condition by 2036. Additionally, an annual appropriation of \$30,000,000 is projected to result in an outcome quality
4 metric of less than 15 percent of suburban street mileage receiving a rating of poor condition after 2041.

5 **Section 118. Community Workforce Agreement – Department of Transportation.** The Department of
6 Transportation (the Department) is authorized to engage in a Community Workforce Agreement for no more than two
7 large public works projects. The projects will be awarded in accordance with 29 Del. C. § 6962. The awarded
8 contractor for the projects will be required to enter into the Community Workforce Agreement with the Department
9 and a local labor organization(s). To assist the agency in evaluating the success of the pilot program, the agency shall
10 establish reporting requirements for the contractor on the projects to be included in the awarded contract.

11 For Community Workforce Agreement projects, the Community Workforce Agreement shall require the
12 prime contractor to become party to the Community Workforce Agreement and shall permit them to retain a
13 percentage of their current workforce. In addition, the Community Workforce Agreement may include a minority
14 and/or bona fide legal citizens of the State workforce requirement.

15 The Department of Transportation shall report annually on or before January 1st to the Joint Committee on
16 Capital Improvement their assessment of the pilot including, but not limited to, employee hiring statistics, cost
17 savings, project quality, and worker safety.

1 **DEPARTMENT OF AGRICULTURE**

2 **Section 119. Farmland Preservation.** For the current fiscal year \$3,000,000 of the \$10,000,000 allocated
3 for Farmland Preservation Funding may be utilized by the Agricultural Lands Preservation Foundation in accordance
4 with the rules and policies for the Delaware Young Farmer Program in accordance with 3 Del. C. c. 9. An additional
5 \$1,000,000 of the \$10,000,000 allocated for Farmland Preservation Funding may be utilized by the Agricultural
6 Lands Preservation Foundation in accordance with the rules and policies for the Delaware Forestland Preservation
7 Program in accordance with 3 Del. C. c. 9. All remaining state-appropriated funds shall be utilized by the
8 Agricultural Lands Preservation Foundation to preserve eligible farms statewide through the traditional farmland
9 preservation program at its discretion in accordance with Agricultural Lands Foundation rules and policies. Local
10 jurisdiction funds committed to farmland preservation for the current fiscal year shall be spent to preserve farmland
11 only in the respective jurisdictions where the funds originate. Farms to be preserved shall be selected by the local
12 jurisdictions according to the jurisdiction’s selection criteria from eligible farms as listed by the Agricultural Lands
13 Preservation Foundation. Similarly, any funds provided by nongovernment organizations shall be spent according to
14 their selection criteria from eligible farms as listed by the Agricultural Lands Preservation Foundation.

15 **Section 120. Farmland Preservation Report.** The Department of Agriculture and the Agricultural Lands
16 Preservation Foundation shall provide a report to the Joint Committee on Capital Improvements. The report shall
17 review the current farmland preservation program and make suggestions on the property value variations throughout
18 the State and how those variations are affecting the Agricultural Lands Preservation program. Based on the findings,
19 the foundation shall make recommendations on program changes to the committee that will address these issues.

20 **Section 121. Cover Crop Investment.** Section 1 Addendum of this act makes an appropriation to the
21 Department of Agriculture for Cover Crop Investment. Of this appropriation up to \$400,000 may be allocated to the
22 Delaware Nutrient Management Commission to fund alternative projects that seek to improve cover crop innovation,
23 implementation, and accessibility throughout the state. The ~~entire~~ remaining balance of the appropriation shall be
24 divided among the three conservation districts based on a formula agreed to by the Department and districts and
25 administered as part of their respective cost share programs for cover crops. The conservation districts are hereby
26 authorized to use an amount not to exceed 10 percent of the entire appropriation for direct and indirect expenses
27 associated with administering the cover crop program.

FIRE PREVENTION COMMISSION

1 **Section 122. Rescue Tools Replacement.** It is the intent of the General Assembly that the funds
2 authorized in the Section 1 Addendum of this Act be used to reimburse the Delaware State Fire School and the
3 ~~Christiana, Clayton, Dover, South Bowers, Milton and Lewes/Rehoboth Beach~~ Felton, Ellendale, and Laurel fire
4 companies. Upon submitting the receipt of sale, each company will be reimbursed up to \$7,500 by the Fire
5 Prevention Commission, State Fire School (75-02-01).

1 **DELAWARE NATIONAL GUARD**

2 **Section 123. Delaware National Guard – 12 Penns Way.** Notwithstanding the requirements of 29 Del.

3 C. c. 95 to the contrary, the Office of Management and Budget is hereby authorized to acquire the parcel, and

4 surrounding parcels of land located at 12 Penns Way, New Castle, Delaware, for the Delaware National Guard New

5 Castle Readiness Center.

1 **DELAWARE STATE UNIVERSITY**

2 **Section 124. Convocation Center.** The Joint Committee on Capital Improvements accepts the Delaware
3 Convocation Center Feasibility Study final report and recognizes the need for such a facility at Delaware State
4 University and in Central Delaware. The Committee will work towards exploring options for funding the building of
5 the facility in future fiscal years. In support of the continued development of the Convocation Center, Delaware State
6 University shall work with stakeholders comprised of local healthcare leaders in the planning of a Health Institute to
7 be incorporated within the Convocation Center.

1 **DELAWARE TECHNICAL COMMUNITY COLLEGE**

2 **Section 125. Critical Capital Needs/Deferred Maintenance.** (a) Section 1 Addendum of this Act makes
3 an appropriation to Delaware Technical Community College for Critical Capital Needs/Deferred Maintenance. This
4 appropriation may be used for the acquisition of computer hardware and software.

5 (b) Amend 14 Del. C. § 9130 by making insertions as shown by underline as follows:

6 **§ 9130. Establishment of Community College Infrastructure Fund; purposes; limitations.**

7 (a) (1) ~~There is established within the Office of the State Treasurer a special account to be known as the~~
8 ~~“Community College Infrastructure Fund”, with the intent that the General Assembly fund said account by an annual~~
9 ~~appropriation of at least \$10 million through Fiscal Year 2029. Further, it is the intent that the General Assembly~~
10 ~~fully fund the College’s annual capital improvement request for critical capital needs/deferred maintenance. At the~~
11 ~~end of Fiscal Year 2029, the College shall report on its progress in addressing its deferred maintenance needs and~~
12 ~~submit a reevaluation of the College’s deferred maintenance needs to the General Assembly and the Governor.~~
13 ~~College requests for major capital construction shall continue to be funded through the annual major capital~~
14 ~~improvement budgetary process.~~

DEPARTMENT OF EDUCATION

Section 126. School Building and Custodial Verification. By ~~September 30~~ October 30 of each calendar year, each school district shall notify the Department of Education (Department) of its intended use for each school building and administrative office building. School districts shall notify the Department about changes in the use of such buildings to include the sale of property, closing of a building, lease of property to another agency and additions and renovations. The Department shall establish a standard reporting mechanism that school districts shall utilize to gather and submit required information.

By ~~October 30~~ February 1 of each calendar year, the Department shall verify and reissue custodial allocations to each school district based on the information obtained annually.

Section 127. Land Donation for School Construction. Any land donated to a school district with an approved major capital improvement program shall be required to return to the State one-half of the state share amount originally budgeted for land purchase costs. In such case, the district shall be entitled to keep the remaining one-half state share amount, as well as the full local share amount in accordance with the certificate of necessity.

Section 128. Minor Capital Improvements. It is the intent of the General Assembly that funds authorized in the Section 1 Addendum of this Act be used for minor capital improvements to school buildings in the following amounts:

School District	Maximum State Share	Maximum Local Share	Total Cost
Appoquinimink	\$1,195,438	\$796,959	\$1,992,397
Brandywine	944,848	629,899	1,574,747
-Special	38,435		38,435
Caesar Rodney	709,756	473,171	1,182,927
-Special	39,991		39,991
Cape Henlopen	552,250	368,167	920,417
-Special	65,511		65,511
Capital	571,390	380,927	952,317
-Special	42,948		42,948
Christina	1,182,087	788,058	1,970,145
-Special	89,785		89,785
Colonial	844,388	562,925	1,407,313
-Special	13,693		13,693
Delmar	133,231	88,821	222,052

1	Indian River	985,742	657,161	1,642,903
2	Special	37,501		37,501
3	Lake Forest	337,139	224,759	561,898
4	Laurel	242,561	161,707	404,268
5	Milford	417,339	278,226	695,565
6	New Castle County VoTech	736,334		736,334
7	Polytech	187,196		187,196
8	Red Clay	1,367,882	911,921	2,279,803
9	Special	18,673		18,673
10	Seaford	324,908	216,605	541,513
11	Smyrna	566,442	377,628	944,070
12	Sussex County Technical	201,045		201,045
13	Woodbridge	232,851	155,234	388,085
14	Academia Antonia Alonso	111,726		111,726
15	Academy of Dover Charter	63,955		63,955
16	Campus Community	62,554		62,554
17	Charter School of Wilmington	150,628		150,628
18	Delaware Military Academy	90,875		90,875
19	Early College High School			
20	at Delaware State University	80,916		80,916
21	East Side Charter	73,447		73,447
22	Charter School of New Castle	117,017		117,017
23	First State Military Academy	68,312		68,312
24	First State Montessori Academy	97,877		97,877
25	Freire Charter School	70,023		70,023
26	Gateway Charter School	28,943		28,943
27	Great Oaks Charter School	33,767		33,767
28	Kuumba Academy Charter	100,056		100,056
29	Las Americas ASPIRA Academy	208,670		208,670
30	M.O.T Charter	215,205		215,205

1	Newark Charter	464,799		464,799
2	Odyssey Charter	330,355		330,355
3	Positive Outcomes Charter	17,895		17,895
4	Providence Creek			
5	Academy Charter	113,593		113,593
6	Sussex Academy of Arts			
7	and Sciences	173,969		173,969
8	Sussex Montessori	62,710		62,710
9	Thomas A. Edison Charter	98,344		98,344
10	Total to Schools	\$14,915,000	\$7,072,168	\$21,987,168
11	Vocational Equipment	85,000	56,667	141,667
12	TOTAL	\$15,000,000	\$7,128,835	\$22,128,835
13		<u>Maximum</u>	<u>Maximum</u>	
14	<u>School District</u>	<u>State Share</u>	<u>Local Share</u>	<u>Total Cost</u>
15	<u>Appoquinimink</u>	<u>\$1,469,171</u>	<u>\$979,447</u>	<u>\$2,448,618</u>
16	<u>Brandywine</u>	<u>1,143,786</u>	<u>762,524</u>	<u>1,906,310</u>
17	<u>Special</u>	<u>51,450</u>		<u>51,450</u>
18	<u>Caesar Rodney</u>	<u>859,145</u>	<u>572,763</u>	<u>1,431,908</u>
19	<u>Special</u>	<u>47,856</u>		<u>47,856</u>
20	<u>Cape Henlopen</u>	<u>697,529</u>	<u>465,019</u>	<u>1,162,548</u>
21	<u>Special</u>	<u>83,417</u>		<u>83,417</u>
22	<u>Capital</u>	<u>712,057</u>	<u>474,705</u>	<u>1,186,762</u>
23	<u>Special</u>	<u>51,639</u>		<u>51,639</u>
24	<u>Christina</u>	<u>1,439,323</u>	<u>959,549</u>	<u>2,398,872</u>
25	<u>Special</u>	<u>110,088</u>		<u>110,088</u>
26	<u>Colonial</u>	<u>986,484</u>	<u>657,656</u>	<u>1,644,140</u>
27	<u>Special</u>	<u>16,267</u>		<u>16,267</u>
28	<u>Delmar</u>	<u>164,679</u>	<u>109,786</u>	<u>274,465</u>
29	<u>Indian River</u>	<u>1,188,275</u>	<u>792,183</u>	<u>1,980,458</u>
30	<u>Special</u>	<u>59,773</u>		<u>59,773</u>
31	<u>Lake Forest</u>	<u>417,542</u>	<u>278,361</u>	<u>695,903</u>
32	<u>Laurel</u>	<u>287,025</u>	<u>191,350</u>	<u>478,375</u>
33	<u>Milford</u>	<u>521,502</u>	<u>347,668</u>	<u>869,170</u>

1	<u>New Castle County VoTech</u>	912,486		912,486
2	<u>Polytech</u>	231,716		231,716
3	<u>Red Clay</u>	1,637,368	1,091,579	2,728,947
4	<u>Special</u>	22,510		22,510
5	<u>Seaford</u>	397,000	264,667	661,667
6	<u>Smyrna</u>	682,095	454,730	1,136,825
7	<u>Sussex County Technical</u>	250,253		250,253
8	<u>Woodbridge</u>	284,641	189,761	474,402
9	<u>Academia Antonia Alonso</u>	152,270		152,270
10	<u>Academy of Dover Charter</u>	78,500		78,500
11	<u>Campus Community</u>	76,230		76,230
12	<u>Charter School of Wilmington</u>	183,670		183,670
13	<u>Delaware Military Academy</u>	107,251		107,251
14	<u>Early College High School</u>			
15	<u>at Delaware State University</u>	100,820		100,820
16	<u>East Side Charter</u>	84,363		84,363
17	<u>Charter School of New Castle</u>	144,515		144,515
18	<u>First State Military Academy</u>	78,689		78,689
19	<u>First State Montessori Academy</u>	121,627		121,627
20	<u>Freire Charter School</u>	77,743		77,743
21	<u>Gateway Charter School</u>	36,129		36,129
22	<u>Great Oaks Charter School</u>	27,428		27,428
23	<u>Kuumba Academy Charter</u>	113,304		113,304
24	<u>Las Americas ASPIRA Academy</u>	273,141		273,141
25	<u>M.O.T Charter</u>	264,061		264,061
26	<u>Newark Charter</u>	576,357		576,357
27	<u>Odyssey Charter</u>	414,629		414,629
28	<u>Positive Outcomes Charter</u>	23,079		23,079
29	<u>Providence Creek</u>			
30	<u>Academy Charter</u>	140,164		140,164

1	<u>Sussex Academy of Arts</u>			
2	<u>and Sciences</u>	219,042		219,042
3	<u>Sussex Montessori</u>	83,039		83,039
4	<u>Thomas A. Edison Charter</u>	113,872		113,872
5	<u>Total to Schools</u>	<u>\$18,215,000</u>	<u>\$8,591,748</u>	<u>\$26,806,748</u>
6	<u>Vocational Equipment</u>	85,000	56,667	141,667
7	<u>TOTAL</u>	<u>\$18,300,000</u>	<u>\$8,648,415</u>	<u>\$26,948,415</u>

8 **Section 129. Dickinson High School.** Funding provided to the Red Clay School District for Equalization as
9 provided for in the Fiscal Year ~~2024~~ 2025 Annual Appropriations Act shall be contingent upon the following:

10 (a) The lighted football field at Dickinson High School may be used at night only for Dickinson home games
11 and Dickinson band practice; and

12 (b) The district is required to maintain the fencing between Dickinson High School and the community of
13 Montclare, keep the gate between the properties locked at all times (except by mutual agreement between the district
14 and the Montclare Civic Association), and provide, maintain and replace, if necessary, the Leland Cypress trees along
15 the fence line bordering the homes on Salem Drive.

16 **Section 130. School Construction Fund Transfers.** Notwithstanding any law or other provision to the
17 contrary, the Department, with the approval of the Director of the Office of Management and Budget and the
18 Controller General, may transfer funding between major capital construction projects within the respective school
19 districts. These transfers shall not authorize any changes in conditions or incur any obligations in excess of the
20 approved Certificate(s) of Necessity.

21 **Section 131. School District Financial Reviews.** It is the intent of the General Assembly that, for school
22 districts receiving funds appropriated in the Section 1 Addendum of this Act, should a school district financial
23 position report as required under 14 Del. C. § 1507 demonstrate less than one month of carryover, or if at any time
24 during the course of the fiscal year a school district is projected to not be able to satisfy its local payroll obligations,
25 the Director of the Office of Management and Budget, in coordination with the Secretary of Education and the
26 Controller General, is authorized to conduct a comprehensive review of the school district's capital construction
27 program.

28 **Section 132. School Construction Contractual Documents.** Effective January 1, 2007, all school districts
29 that receive state funds for major capital construction projects shall use standard bid and contract documents

1 developed by the Office of Management and Budget, Facilities Management. School districts may enhance the
2 standard bid and contract documents with additional contractual or project-specific requirements, as long as the
3 enhancements do not diminish and are not in conflict with the provisions of the standard documents. The
4 Department, in consultation with the Office of Management and Budget, Facilities Management, shall approve any
5 modifications or changes to the provisions of the standard bid and contract documents before a school district may
6 use or enhance the modified documents.

7 **Section 133. Milford School District - Access Road.** To ensure that property owned by the Milford
8 School District is used in accordance with the priorities established by the Milford School District Board of
9 Education, no state agency or municipality shall use said district property for any type of additional access road
10 without the approval of the Milford School District Board of Education. If the Milford School District Board of
11 Education does not publicly endorse, by affirmative vote, the placement of an additional access road on district
12 property, no state agency or municipality shall be authorized to condemn such district property for said use.

13 **Section 134. City of Wilmington Education Initiatives.** (a) The funds appropriated in the Section 1
14 Addendums of 81 Del. Laws c. 303, 82 Del. Laws c. 86 and c. 244, 83 Del. Laws c. 56, ~~and~~ 83 Del. Laws c. 340 and 84
15 Del. Laws c. 83 for City of Wilmington Education Initiatives, shall be used for the renovation of Bancroft Elementary
16 School, Bayard Middle School, Stubbs Elementary School, and the construction of a new City of Wilmington
17 elementary school as part of reconfiguring and consolidating City of Wilmington schools in the Christina School
18 District. Funding shall be allocated pending both a plan from the district for sufficient use of these capital funds, and
19 agreement from the Secretary of Education that the district is meeting the objectives set in the Memorandum of
20 Understanding (MOU), and sufficiently working with the parties of the MOU to support students, families, and
21 educators. The Secretary of Education, upon approval from the Director of the Office of Management and Budget and
22 the Controller General, may use a portion of said funding for a district-wide operational, capital and/or program
23 assessment of the Christina School District, to be submitted to the Governor and the General Assembly. The Secretary
24 of Education shall certify the overall renovation costs in which any remaining balances may be used to support
25 subsection (b) of this section. Notwithstanding the provisions of 29 Del. C. c. 75, the maximum local share for the
26 renovations shall be 20 percent of the full cost of the renovations. The Christina School District may elect, subject to
27 the approval of the Director of the Office of Management and Budget and the Controller General, to exercise its local
28 share of the renovation projects through the withholding of state funding earned through 14 Del. C. and/or the

1 provisions of the Annual Appropriations Act, for a period to be determined by the Christina School District, the
2 Director of the Office of Management and Budget and the Controller General.

3 (b) The Section 1 Addendum of 83 Del. Laws c.56 appropriated \$65,000,000 to the Office of Management
4 and Budget (10-02-11) for City of Wilmington Education Initiatives. These funds shall be used to build a new school
5 on the East Side of Wilmington and to build out swing space at Pulaski Elementary School. The funds shall only be
6 spent upon approval by the Director of the Office of Management and Budget and the Controller General.

7 (c) The Section 1 Addendum of 83 Del. Laws c. 340 appropriated \$11,500,000 to the Office of Management
8 and Budget (10-02-11) for City of Wilmington Education Initiatives. These funds shall be used to build a new school
9 on the East Side of Wilmington. The funds shall only be spent upon approval by the Director of the Office of
10 Management and Budget and the Controller General.

11 (d) The Section 1 Addendum of ~~this Act~~ 84 Del. Laws c. 83 appropriates appropriated \$12,666,401 to the
12 Office of Management and Budget (10-02-11) for City of Wilmington Education Initiatives. Of this amount, \$9,666,401
13 shall be used to complete the new school on the East Side of Wilmington. The funds shall only be spent upon approval
14 by the Director of the Office of Management and Budget and the Controller General.

15 **Section 135. ~~Elbert Palmer and Pulaski Elementary School Lease.~~** Notwithstanding provisions of 14
16 Del. C. § 1057 to the contrary, the Christina School District may negotiate directly and enter into lease agreements
17 with potential tenants for the space at the ~~Elbert Palmer and Pulaski Elementary Schools.~~

18 **Section 136. Appoquinimink School District.** Notwithstanding any provision of 14 Del. C. § 1057 or any
19 other provision of Delaware law to the contrary, the Appoquinimink School District is authorized and empowered to
20 take all necessary actions to enter into a public-private initiative with a third-party for the design, construction,
21 operation, maintenance and repair of an aquatics complex on a portion of the District’s Fairfield Campus, including
22 the granting a long-term ground lease to the third-party for a portion of the Fairfield Campus, under terms and
23 conditions satisfactory to the District, such third-party to be chosen by the District in its discretion after reviewing
24 and evaluating the responses to a publicly-noticed Request For Proposal soliciting responses. Such aquatics complex
25 shall be made available to the District for its use in connection with the District’s aquatics programs at such times and
26 upon such terms and conditions as provided in an agreement between the District and the third-party chosen by the
27 District in its discretion.

1 **Section 137. Voluntary School Assessments.** Notwithstanding the provisions of 9 Del. C. § 2661, and 9
2 Del. C. § 6961, or any other state law to the contrary, upon receipt of an expenditure plan approved by the local
3 school board, the Co-Chairs of the Joint Committee on Capital Improvements, the Director of the Office of
4 Management and Budget, and the Controller General, the Department of Education is authorized to distribute the
5 balance of funds collected in the Voluntary School Assessment accounts for each respective school district, to be
6 used for minor capital improvements to school buildings in each respective district. Such funds shall not be used to
7 supplant existing state or local funds.

8 **Section 138. Caesar Rodney School District.** Notwithstanding any provisions of the Delaware Code to the
9 contrary, in order to proactively manage current and projected student overcrowding, the Caesar Rodney School District
10 is authorized to acquire and/or lease additional property and facilities using existing Division II, Division III, local as
11 well as building permit surcharge fees collected as per 9 Del. C. c. 41.

12 In the event that the Caesar Rodney School District obtains a future certificate of necessity and passes a
13 successful major capital improvement referendum to address student overcrowding, any and all costs incurred on or
14 after July 1, 2020 related to acquiring and/or leasing additional property and facilities shall be eligible for recoding to
15 such future major capital improvement funding.

16 Any property or facilities acquired or leased shall be subject to approval through the State of Delaware
17 Preliminary Land Use Service (PLUS) process as outlined in 29 Del. C. c. 92.

18 **Section 139. Christina Facilities.** Notwithstanding the provisions of 14 Del C. § 1057 and 29 Del C. c. 75
19 Christina School District is authorized to sell or transfer all or part of parcels: 18-027.00-001 and 18-026.00-194 in
20 exchange for cash and/or real property for the purpose of relocating the district offices, transportation yard, and other
21 operational and educational support functions of the school district. All (100%) of the value of the property sold or
22 traded shall be available to the district for the acquisition, improvement, furnishing and equipping the district office
23 and support facilities. Excess funds, if any, may be utilized throughout the district for minor capital purposes. The
24 Christina School District shall keep the Department of Education, the Office of Management and Budget and the
25 Office of the Controller General informed on the progress of the disposition of the parcels and relocation of the
26 aforementioned district functions. The Christina School District is strongly encouraged to pursue renewable energy
27 projects in conjunction with establishment of the new district office and support facility.

1 **Section 140. School District MCI Projects.** Notwithstanding any other statutory provision to the contrary,
2 local school districts may request a waiver of the standard minor capital threshold to complete projects funded by
3 ~~federal Elementary and Secondary School Emergency Relief (ESSER)~~ or solar grants funded by the Sustainable
4 Energy Utility. For the purposes of this section, these projects shall be designated as Minor Capital Improvement
5 projects under 14 DE Admin. Code § 405 and exempt from requirements of 14 Del. C. § 2306 and 14 DE Admin.
6 Code § 401. Project waiver requests must be individually submitted to the Department of Education for approval by
7 the Director of the Office of Management and Budget, Controller General and Secretary of Education.

8 **Section 141. School Construction Market Pressure Contingency Fund.** Section 1 Addendum of
9 this Act creates a School Construction Market Pressure Contingency Fund in the Department of Education to be
10 administered by the Secretary of Education. Notwithstanding the provisions of any other state law, the Department is
11 authorized to transfer funds based on validated market increases and in accordance with the project certificate of
12 necessity with the approval of the Director of the Office of Management and Budget and the Controller General.
13 These funds shall be used to enable these districts to maintain a high level of construction quality in the environment
14 of increased market pressure and escalating costs for the new construction of public education classrooms.
15 Notwithstanding any provisions of the Delaware Code to contrary, school districts are required to pay for their
16 respective local share of each project. School districts may use the following funds to meet the local match: Minor
17 Capital Improvement Funds, Division III Equalization, Impact Fees, and/or local funds raised in excess of those
18 required on the certificate of necessity issued by the Department of Education.

19 **Section 142. School Safety and Security.** Section 1 Addendum of this Act makes an appropriation to the
20 Department of Education for the Delaware School Safety and Security Fund. Of this amount, the Department shall
21 provide a minimum amount of \$138,000 to the Department of Safety and Homeland Security for school mapping,
22 reporting application, and threat assessment tools.

23 **Section 143. Christina School District.** Notwithstanding any provision of Delaware Code to the
24 contrary, the Christina School District is authorized to use remaining funds associated with CN # 2133 A-C,
25 originally allocated for HVAC system renovations at the Leasure Elementary School to fund other
26 renovation/improvement projects at the Leasure Elementary School.

1 **Section 144. New Castle County Vo-Tech.** Upon completion of a feasibility study of a new Howard High
2 School Athletic Field, it is the intent of the General Assembly to ensure funding is allocated toward construction of
3 the new athletic field.

4 **Section 145. New Castle County Vocational Technical School District.** The acquisition and use
5 of New Castle County parcel 10-018.00-007 as school bus storage by the New Castle County Vocational
6 Technical School District shall not be subject to New Castle County permits and/or approvals, State of
7 Delaware permits and/or approvals, and 29 Del. C. §7525 to the extent such permits/approvals have not been
8 issued by October 1, 2023.

9 **Section 146. Water Bottle Refilling Stations.** All newly constructed public-school buildings and
10 public-school buildings undergoing additions or major building renovations shall be equipped with water bottle
11 filling stations. Water bottle filling station means a water dispenser accessible to all people in compliance with the
12 Americans with Disabilities Act (42 U.S.C. § 12101 et seq.) that dispenses clean drinking water directly into a
13 bottle or other drinking container. Water bottle filling stations may be integrated into drinking fountains and shall
14 dispense cooled and filtered drinking water. Schools are encouraged to install touchless bottle filling stations for
15 sanitary reasons.

16 The Department of Education shall not approve the plans and specifications for a new public-school
17 building or for any addition or major building renovation of an existing public-school building unless the plans and
18 specifications provide for the following:

- 19 a) A minimum of one (1) water bottle filling station per two hundred (200) people projected to occupy
20 the building upon completion of the proposed construction or major renovation.
- 21 b) A minimum of one (1) water bottle filling station on each floor and wing of each school building.
- 22 c) A minimum of one (1) water bottle filling station in all school food service areas.
- 23 d) A minimum of one (1) water bottle filling station located in or near gymnasiums, outdoor recreation
24 spaces, and other high-traffic areas.

25 **Section 147. School Construction Project Allowable Square Footage.** The square footage of school
26 construction projects approved with a Certification of Necessity (CN) may not increase more than one percent of
27 total square footage as stated in the approved CN. Any increase over one percent of total square footage shall be

1 supported with local funds. The state share of the project shall be based on the square footage and funding split
2 established at the time of issuance of the CN, plus no more than a one percent increase.

3 **Section 148. School Construction Market Pressure.** Market pressure will not be allocated for projects
4 with a Certificate of Necessity (CN) approved in the current fiscal year for construction and/or renovation of any
5 public education facility. It is the responsibility of the school district to utilize local funding or adjust project scope to
6 account for increased costs during design, bid or other phases of the project.

7 **Section 149. Bond Verification.** All bonds issued, or herein before or herein authorized to be issued, by
8 the State are hereby determined to be within all debt and authorization limits of the State.

9 **Section 150. Inconsistency.** Insofar as the provisions of this Act are inconsistent with the provisions of any
10 general, special or local laws, or parts thereof, the provisions of this Act shall be controlling.

11 **Section 151. Severability.** If any section, part, phrase or provision of this Act or the application thereof be
12 held invalid by any court of competent jurisdiction, such judgment shall be confined in its operation to the section,
13 part, phrase, provision or application directly involved in the controversy in which such judgment shall have been
14 rendered and shall not affect or impair the validity of the remainder of this Act or the application thereof.

15 **Section 152. Effective Date.** This Act shall take effect in accordance with the provisions of state law.

SYNOPSIS

This Bill is the Fiscal Year 2025 Bond and Capital Improvements Act.

**Department of Transportation
FY 2025 Capital Transportation Program
Appendix A**

	State Authorization	Federal Authorization	Other Funding	FY 2025 Authorization
ROAD SYSTEM				
Expressways				
I-95 and SR896 Interchange	-	40,000,000	-	40,000,000
I-295 Northbound from SR141 to US 13	-	4,800,000	-	4,800,000
SR 1 Widening, Road A to US40	-	4,000,000	-	4,000,000
Rehabilitation of I-95, GARVEE Debt Service	-	18,591,750	-	18,591,750
Subtotal Expressways	-	67,391,750	-	67,391,750
Arterials				
SR9, New Castle Ave, Landers Lane to A Street	-	1,500,000	-	1,500,000
US13, US40 to Memorial Drive Pedestrian Improvements	-	4,800,000	-	4,800,000
US13: I-495 to PA Line	600,000	-	-	600,000
4th Street, Walnut Street to Adams Street	-	2,500,000	-	2,500,000
Walnut Street, 3rd Street to 16th Street	-	5,500,000	-	5,500,000
SR4, Ogleton Stanton Road/SR 7, Christina Stanton Road Phase I, Stanton Split	-	6,400,000	-	6,400,000
US 40, Salem Church Road to Walther Road	-	2,000,000	-	2,000,000
Canterbury Road - SR 12 to US 13	900,000	-	-	900,000
HEP, KC, US13, Lochmeath Way to Puncheon Run Connector	-	13,000,000	-	13,000,000
HEP SC, SR 1 and SR 16 Grade Separated Intersection	-	1,166,335	-	1,166,335
North Millsboro Bypass , US 113 to SR24	-	36,010,941	-	36,010,941
SR1 and Cave Neck Road Grade Separated Intersection	8,000,000	8,000,000	-	16,000,000
SR1, Minos Conaway Road Grade Separated Intersection	-	6,000,000	-	6,000,000
US 9 Widening (Old Vine Rd. to SR 1)	-	4,000,000	-	4,000,000
US 113 @ US 9 Grade Separated Intersection	-	6,000,000	-	6,000,000
US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	-	13,500,000	-	13,500,000
US 113 Widening, Dagsboro Road to Hardscrabble Road	-	5,000,000	-	5,000,000
Corridor Capacity Preservation	1,000,000	-	-	1,000,000
Subtotal Arterials	10,500,000	115,377,276	-	125,877,276
Collectors				
Old Capitol Trail, Newport Road to Stanton Road	-	10,000,000	-	10,000,000
College Road, Kenton Road to McKee Road	1,000,000	-	-	1,000,000
East Camden Bypass	-	13,500,000	-	13,500,000
West Camden Bypass	-	11,000,000	-	11,000,000
Garrison Oak Connector Road (SR 1 via White Oak Road)	-	3,000,000	-	3,000,000
K104, Kenton Rd. SR8 to Chestnut Grove Rd.	-	954,496	-	954,496
NE Front Street Rehoboth Blvd to SR 1	4,500,000	-	-	4,500,000
Peachtree Run Rd. (Voshells Mill Rd. to Irish Hill Rd.)	750,000	-	-	750,000
West Street, New Burton Road to North Street	400,000	-	-	400,000
Airport Road Extension, Old Landing Rd to SR 24	3,000,000	-	-	3,000,000
Cave Neck Road, Hudson and Sweetbriar Roads Intersection Improvement	1,412,500	-	2,600,000	4,012,500
New Road, Nassau Road to Old Orchard Road	800,000	-	-	800,000
Park Avenue Relocation	-	10,000,000	-	10,000,000
SR 54 Multi-modal Improvements (Blue Beard Trail to Monroe Ave.)	750,000	-	-	750,000
Subtotal Collectors	12,612,500	48,454,496	2,600,000	63,666,996
Locals				
Garasches Lane, Wilmington	-	2,002,080	-	2,002,080
Realignment of Old Orchard Road at Wescoats Corner	-	3,700,000	-	3,700,000
Recreational Trails	-	905,680	226,420	1,132,100
Subtotal Locals	-	6,607,760	226,420	6,834,180
Bridges				
Bridge Program	8,229,705	70,446,740	-	78,676,445
Non-Bridge Structures Program	720,000	5,380,000	-	6,100,000
Subtotal Bridges	8,949,705	75,826,740	-	84,776,445
Other				
Transportation Alternatives	965,000	5,660,000	1,050,000	7,675,000
Pavement and Rehabilitation	77,000,000	15,000,000	-	92,000,000
Bicycle and Pedestrian Improvements	2,000,000	6,000,000	-	8,000,000
Carbon Reduction Program	-	5,400,000	-	5,400,000
Signage and Pavement Markings	6,820,628	2,350,000	-	9,170,628
Materials and Minor Contracts	10,900,000	100,000	-	11,000,000
Rail Crossing Safety Program	5,250,000	2,825,000	-	8,075,000
Safety Improvement Program	1,032,445	9,344,112	-	10,376,557
Traffic Calming	500,000	-	-	500,000
Engineering and Contingency	48,453,245	100,000	-	48,553,245
Intersection Improvements	8,875,000	3,500,000	600,000	12,975,000
Pedestrian ADA Improvements	4,500,000	-	-	4,500,000
Highway Safety Improvement Program	11,394,520	7,500,000	-	18,894,520
Slope Stabilization & Drainage Improvement Program	4,000,000	-	-	4,000,000
Resiliency and Sustainability Program	6,000,000	6,100,000	-	12,100,000
Electric Vehicle Program	-	3,500,000	-	3,500,000
Subtotal Other	187,690,838	67,379,112	1,650,000	256,719,950
TOTAL ROAD SYSTEM	219,753,043	381,037,134	4,476,420	605,266,597
GRANTS AND ALLOCATIONS				
Municipal Street Aid	6,000,000	-	-	6,000,000
Community Transportation Fund	17,680,000	-	-	17,680,000
Subdivision Street Pavement Management Fund	10,000,000	-	10,000,000	20,000,000
Transportation Infrastructure Investment Fund	5,000,000	-	5,000,000	10,000,000
TOTAL GRANTS AND ALLOCATIONS	38,680,000	-	15,000,000	53,680,000
TRANSIT SYSTEM				
Transit Facilities	2,050,000	2,000,000	-	4,050,000
Transit Vehicles	4,065,825	23,334,520	4,310,820	31,711,165
Rail Preservation	4,128,400	-	-	4,128,400
TOTAL TRANSIT SYSTEM	10,244,225	25,334,520	4,310,820	39,889,565
SUPPORT SYSTEM				
Aeronautics	1,021,000	189,000	-	1,210,000
Planning	8,991,725	7,844,554	-	16,836,279
Information Technology	14,013,750	199,630	-	14,213,380
Heavy Equipment	15,000,000	-	-	15,000,000
Transportation Facilities	19,075,000	-	-	19,075,000
Transportation Management	2,328,700	7,104,000	96,000	9,528,700
Engineering and Contingency	-	300,000	-	300,000
TOTAL SUPPORT SYSTEM	60,430,175	15,637,184	96,000	76,163,359
GRAND TOTAL	329,107,443	422,008,838	23,883,240	774,999,521

**FISCAL YEAR 2025
CAPITAL BUDGET SUPPLEMENT
SECTION 1 ADDENDUM**

AGENCY/PROJECT	FY 2024	FY 2025
10-02 OFFICE OF MANAGEMENT AND BUDGET		
800 MHz First Responder Radios	\$ 1,702,058	\$ -
Absalom Jones - Building Drainage Improvements	4,500,000	-
Architectural Barrier Removal	150,000	150,000
Carvel State Office Building Maintenance and Restoration	20,000,000	6,000,000
Carvel State Office Building Mechanical Upgrades	8,000,000	-
Community Redevelopment/Reinvestment Fund	45,000,000	-
Delaware Hospital for the Chronically Ill Market Pressure	30,000,000	-
Delaware Hospital for the Chronically Ill Renovation of Prickett and Candee Buildings	3,000,000	-
DNREC Lab Market Pressure	5,570,000	-
Emily P. Bissell Renovations	-	22,000,000
Environmental Compliance (UST/Asbestos/Other)	1,500,000	1,500,000
ERP Cloud Migration	25,000,000	12,500,000
Fire Marshalls Office Building Improvements	3,700,000	-
Food Distribution Warehouse Market Pressure	5,000,000	-
Land and Building Acquisitions	8,000,000	-
Legislative Hall A&E Design and Parking Garage	23,600,000	-
Legislative Hall Minor Capital Improvements and Equipment	750,000	500,000
Legislative Hall New Windows	2,200,000	-
Leonard L. Williams Justice Center Improvements	1,500,000	20,000,000
Minor Capital Improvement and Equipment	8,000,000	8,310,500
Old Troop 7 Building Improvements	2,250,000	-
Roof Replacements	5,000,000	3,500,000
Seaford Economic Development	1,000,000	-
State Facilities Market Pressure	39,633,663	-
Statewide Deferred Maintenance	8,300,000	5,300,000
Statewide Space Study	2,000,000	-
Technology Improvements	3,138,000	-
Wharton Hall Market Pressure	3,200,000	-
02 JUDICIAL PROJECTS		
Customs House	27,401,100	10,000,000
Kent and Sussex Family Court Facilities	34,320,000	25,000,000
Minor Capital Improvement and Equipment	1,000,000	911,062
Supreme Court Renovations Dover	1,589,300	-
15 LEGAL PROJECT		
900 King Street Renovations	2,200,000	-
20 STATE PROJECTS		
Minor Capital Improvement and Equipment	2,500,000	500,000
Minor Capital Improvement and Equipment - Veterans Home	700,000	-
25 FINANCE PROJECT		
Carvel State Office Building 1st Floor Service Renovations/ADA Compliance	100,000	-
35 HEALTH AND SOCIAL SERVICES PROJECTS		
Minor Capital Improvement and Equipment	10,000,000	5,750,000
Stockley Campus Electrical Replacement	12,000,000	-
37 SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES PROJECTS		
Cleveland White Building Renovations	7,050,000	-
Minor Capital Improvement and Equipment	2,000,000	1,000,000
Secure Care Roof Replacements	2,000,000	1,000,000

**FISCAL YEAR 2025
CAPITAL BUDGET SUPPLEMENT
SECTION 1 ADDENDUM**

AGENCY/PROJECT	FY 2024	FY 2025
38 CORRECTION PROJECTS		
Automatic Transfer Switch and Emergency Generator Replacements (HRYCI, BWCI, JTVCC, and SCI)	16,350,240	2,500,000
Baylor Women's Correctional Institution Infirmery Expansion	12,395,300	-
Howard R. Young Correctional Institution (HRYCI) Front Lobby Renovation	5,166,000	-
James T. Vaughn Correctional Center (JTVCC) New Sally Port/Intake Facility	4,593,700	8,000,000
Minor Capital Improvement and Equipment	4,000,000	3,200,000
Plummer Community Correctional Center (PCCC) Shower Renovations	1,479,100	-
45 SAFETY AND HOMELAND SECURITY PROJECTS		
800 MHz Shelter Replacement	1,950,000	1,000,000
800 MHz Technology Refresh	6,354,100	-
Delaware State Police IT Relocation at Old Rudnick Lane Renovations	1,000,000	-
Division of Forensic Science at Emily P. Bissell Design/Study	1,000,000	-
Hi-Grade Renovation - DATE	8,500,000	-
Local Law Enforcement Laptop Replacement	257,900	257,900
Minor Capital Improvement and Equipment	1,000,000	700,000
New Troop 4 - Georgetown	21,000,000	26,000,000
65 AGRICULTURE PROJECT		
Minor Capital Improvement and Equipment	500,000	200,000
75-02 STATE FIRE SCHOOL PROJECT		
Structural Buildings Repairs/Reconstruction	1,300,000	-
75-03 FIRE PREVENTION COMMISSION PROJECT		
Delaware State Fire School - Dover Office Addition	2,900,000	-
76 DELAWARE NATIONAL GUARD PROJECTS		
Dagsboro Land Site Preparation	225,000	-
Minor Capital Improvement and Equipment	2,300,000	2,300,000
95 EDUCATION PROJECT		
City of Wilmington Education Initiatives	12,666,401	-
	\$ 469,491,862	\$ 168,079,462
10-08 DELAWARE STATE HOUSING AUTHORITY		
Housing Development Fund - Affordable Rental Housing Program	\$ 6,000,000	\$ 6,000,000
Strong Neighborhoods Housing Fund	4,000,000	4,000,000
Urban Redevelopment	5,500,000	5,500,000
	\$ 15,500,000	\$ 15,500,000

**FISCAL YEAR 2025
CAPITAL BUDGET SUPPLEMENT
SECTION 1 ADDENDUM**

AGENCY/PROJECT	FY 2024	FY 2025
20 STATE		
Bioscience Center for Advanced Technology (CAT)	\$ 1,000,000	\$ 1,000,000
Brandywine Hundred Library	2,100,000	-
Bridgeville Public Library	-	280,000
City of Dover and Downtown Dover Partnership	4,518,000	10,000,000
City of Newark Community Initiatives	2,000,000	-
City of Wilmington Community Initiatives	17,000,000	23,500,000
Corbit-Calloway Memorial Library	4,000,000	-
Delaware Aerospace Education Foundation	1,500,000	-
Delaware Clinical and Translational Research (CTR)	1,500,000	1,500,000
Delaware Coastal Airport (Georgetown)	-	1,000,000
Delaware Prosperity Partnership	2,000,000	2,350,000
Delaware Sports Tourism Capital Investment Fund	12,000,000	6,000,000
Delaware Strategic Fund	20,000,000	12,500,000
Experimental Program to Stimulate Competitive Research - Research Infrastructure Improvement (EPSCOR-RII)	800,000	800,000
Food Bank of Delaware	3,000,000	-
Georgetown Public Library	-	250,000
Harrington Public Library	-	850,000
HCA Deferred Maintenance	1,080,000	-
IDEA Network for Biomedical Research Excellence (INBRE)	2,000,000	2,000,000
Laboratory Space	5,000,000	5,000,000
LEEP - Property Acquisition	500,000	-
Lewes Public Library	750,000	57,867
Milford Public Library	150,000	838,550
Museum Maintenance	800,000	500,000
Nanticoke Indian Association Community Center	-	300,000
National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)	5,000,000	5,000,000
Newark Free Library	5,500,000	3,000,000
Newport Rail Study	8,000,000	-
REACH Riverside	5,000,000	-
Rehoboth Beach Public Library	3,154,255	-
Riverfront Development Corporation	7,000,000	4,000,000
Securing American Biomanufacturing Research & Education (SABRE) Project	15,000,000	15,000,000
Selbyville Public Library	-	698,266
Site Readiness Fund	10,000,000	10,000,000
Small Business Development Center	-	1,000,000
Subdivision Street Pavement Management	20,000,000	10,000,000
Transportation Infrastructure Investment Fund	5,000,000	5,000,000
Veterans Home Bus Replacement	300,000	-
Wilmington Institute Library	941,000	550,000
	\$ 166,593,255	\$ 122,974,683
35 HEALTH AND SOCIAL SERVICES		
Delaware Clean Water Trust	\$ -	\$ 13,000,000
Delaware Division of Social Services ASSIST UI Refresh	2,779,000	-
Delaware Medicaid Enterprise System (DMES) System Planning & Services Integrator Services	-	1,150,000
Delaware State Service Centers Client Assistance Program System (CAPS) Replacement	3,302,000	-
DHSS Website Replacement	2,000,000	-
Drinking Water State Revolving Fund	3,200,800	5,793,600
Maintenance and Restoration	4,750,000	4,750,000
Phone System Replacement	1,525,000	-
	\$ 17,556,800	\$ 24,693,600

**FISCAL YEAR 2025
CAPITAL BUDGET SUPPLEMENT
SECTION 1 ADDENDUM**

AGENCY/PROJECT	FY 2024	FY 2025
37 SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES		
Maintenance and Restoration	\$ 250,000	\$ 200,000
	<u>\$ 250,000</u>	<u>\$ 200,000</u>
38 CORRECTION		
Level IV and V Security Camera Equipment	\$ 584,700	\$ 500,000
Maintenance and Restoration	3,660,250	3,500,000
	<u>\$ 4,244,950</u>	<u>\$ 4,000,000</u>
40 NATURAL RESOURCES AND ENVIRONMENTAL CONTROL		
Christina/Brandywine Remediation, Restoration and Reliance Project	\$ 786,000	\$ -
Clean Water State Revolving Fund	18,000,000	9,000,000
Conservation Cost Share	1,700,000	3,200,000
Conservation Reserve Enhancement Program (CREP)	25,000	25,000
Debris Pits	1,000,000	1,000,000
Delaware Bay Beach Initiative	4,000,000	-
Delaware Bayshore Initiative	500,000	500,000
Dikes/Dams	1,000,000	1,000,000
EDA Implementation Lums Pond, Killens Pond, Fort Delaware and Trap Pond Dock Repairs	2,000,000	-
Fenwick Island State Park Renovations	-	1,000,000
Fort Miles Museum	2,500,000	-
Killens Pond Water Park Improvements	3,000,000	3,000,000
Lums Pond Outdoor Adventure Center	750,000	3,000,000
Minor Capital Improvement and Equipment	1,000,000	1,000,000
Park Facility Rehab and Public Recreational Infrastructure	8,700,000	5,000,000
Redevelopment of Strategic Sites (Fort DuPont)	2,250,000	2,250,000
Resource, Conservation and Development	10,000,000	5,000,000
Shoreline and Waterway Management	7,500,000	5,000,000
Statewide Groundwater Monitoring Network	600,000	-
Statewide Trails and Pathways	1,000,000	1,000,000
Tax Ditches	2,148,700	1,500,000
White Clay Creek State Park - Nature Center/Big Pond/Maxwell House	3,000,000	-
	<u>\$ 71,459,700</u>	<u>\$ 42,475,000</u>
45 SAFETY AND HOMELAND SECURITY		
AFIS Evergreen Replacement	\$ 2,000,000	\$ -
EVOG Center (North)	500,000	-
EVOG Center (South)	1,000,000	-
Helicopter Re-Engining	1,400,000	-
Two Helicopters	21,000,000	-
	<u>\$ 25,900,000</u>	<u>\$ -</u>
65 AGRICULTURE		
Aquaculture - Hatchery Project	\$ 1,100,000	\$ -
Cover Crop Investment	5,190,000	4,000,000
Critical Equipment for Operations	150,000	-
	<u>\$ 6,440,000</u>	<u>\$ 4,000,000</u>
75 FIRE PREVENTION COMMISSION		
Hydraulic Rescue Tools Replacement	\$ 52,500	\$ 30,000
PFA's Foam Reclamation Project	918,000	-
	<u>\$ 970,500</u>	<u>\$ 30,000</u>

**FISCAL YEAR 2025
CAPITAL BUDGET SUPPLEMENT
SECTION 1 ADDENDUM**

AGENCY/PROJECT	FY 2024	FY 2025
76 DELAWARE NATIONAL GUARD		
Air National Guard Fuel Cell Hangar	\$ 1,000,000	\$ -
Bethany Beach Training Site Barracks	750,000	-
Cheswold Readiness Center - Design	-	300,000
Dagsboro Readiness Center Design and Expansion	450,000	2,000,000
FMS #1 Conversion Project	2,250,000	-
Maintenance and Restoration	200,000	200,000
Scannell Readiness Center Expansion/Renovations	-	3,000,000
	<u>\$ 4,650,000</u>	<u>\$ 5,500,000</u>
90-01 UNIVERSITY OF DELAWARE		
Deferred Maintenance - Campus Improvements	\$ -	\$ 10,000,000
Deferred Maintenance - Laboratories	20,000,000	-
	<u>\$ 20,000,000</u>	<u>\$ 10,000,000</u>
90-03 DELAWARE STATE UNIVERSITY		
Campus Improvements	\$ 20,000,000	\$ 10,000,000
	<u>\$ 20,000,000</u>	<u>\$ 10,000,000</u>
90-04 DELAWARE TECHNICAL COMMUNITY COLLEGE		
Critical Capital Needs / Deferred Maintenance	\$ 20,000,000	\$ 10,000,000
	<u>\$ 20,000,000</u>	<u>\$ 10,000,000</u>
95 EDUCATION		
Appoquinimink, Louis L Redding Reconstruction/Addition (76/24)	\$ 30,668,300	\$ -
Architectural Barrier Removal	160,000	160,000
Brandywine, Bush School (100% State)	8,200,000	-
Christina, Delaware School for the Deaf Renovations (100% State)	-	3,795,593
Colonial, Eisenberg ES Renovations (60/40)	-	421,923
Colonial, Gunning Bedford MS Renovations (60/40)	-	653,191
Colonial, New Leach School (100% State)	815,700	37,455,000
Colonial, William Penn HS Renovations (60/40)	-	3,105,242
Market Pressure Contingency	106,487,255	9,732,255
Milford, Revitalize Milford Middle School (74/26)	2,000,000	-
Minor Capital Improvement and Equipment	15,000,000	18,300,000
NCCVT, Paul M. Hodgson Replacement (62/38)	3,000,000	33,600,682
Polytech, Polytech HS Roof Replacement (79/21)	-	2,499,224
Polytech, Polytech HS Walkway Enclosure (79/21)	-	453,873
Red Clay, Al duPont MS Renovations (60/40)	-	349,322
Red Clay, Brandywine Springs School Renovations (60/40)	-	465,607
Red Clay, Dickinson HS Renovations (60/40)	-	668,677
Red Clay, Heritage ES Renovations (60/40)	-	3,418,310
Red Clay, Johnson ES Renovations (60/40)	-	309,447
Red Clay, Lewis ES Renovations (60/40)	-	440,718
Red Clay, McKean HS Renovations (60/40)	-	1,080,144
Red Clay, Meadowood School Extended Renovations (60/40)	-	337,453
Red Clay, Meadowood School Renovations (60/40)	-	158,830
Red Clay, Mote ES Renovations (60/40)	-	622,760
Red Clay, Stanton MS Renovations (60/40)	-	805,449
School Safety and Security	9,138,000	9,138,000
Smyrna, Clayton Intermediate Addition (77/23)	-	11,769,900
Smyrna, New 600 Student ES (77/23)	-	6,800,600
Smyrna, North Smyrna ES Addition/Renovation (77/23)	-	16,359,500
Sussex Tech, New Sussex Tech HS (60/40)	36,645,800	34,236,300
	<u>\$ 212,115,055</u>	<u>\$ 197,138,000</u>
SUBTOTAL NON-TRANSPORTATION	\$ 1,055,172,122	\$ 614,590,745

**FISCAL YEAR 2025
CAPITAL BUDGET SUPPLEMENT
SECTION 1 ADDENDUM**

AGENCY/PROJECT	FY 2024	FY 2025
55 DEPARTMENT OF TRANSPORTATION		
Grants and Allocations	\$ 42,150,000	\$ 38,680,000
Road System	229,707,172	219,753,043
Support System	64,746,032	60,430,175
Transit System	17,673,612	10,244,225
	\$ 354,276,816	\$ 329,107,443
GRAND TOTAL	\$ 1,409,448,938	\$ 943,698,188