



SPONSOR: Sen. Paradee & Rep. Carson
Ennis Bentz
Lockman Bolden
Sturgeon Williams
Lawson Briggs King
Lopez Hensley

DELAWARE STATE SENATE
151st GENERAL ASSEMBLY

SENATE BILL NO. 252

AN ACT MAKING APPROPRIATIONS FOR CERTAIN GRANTS-IN-AID FOR THE FISCAL YEAR ENDING JUNE 30, 2023; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS; AMENDING THE FISCAL YEAR 2023 APPROPRIATIONS ACT; AMENDING THE FISCAL YEAR 2023 ONE-TIME SUPPLEMENTAL APPROPRIATIONS ACT; AND AMENDING CERTAIN STATUTORY PROVISIONS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

1 Section 1. Funds are hereby appropriated to the following Grant-in-Aid recipients in the amounts listed:
2

3	Account Code	Organization/Description	Amount
4			
5	(25-01-01)	<u>Office of the Secretary</u>	
6		County Seat Package	\$ 3,880,543
7			
8	(35-05-10)	Office of Director <u>Division of Public Health</u>	
9		<u>Public Health, Director's Office/Support Services</u>	
10		Delaware Adolescent Program, Inc. (DAPI)	\$ 895,000
11			
12	(35-05-30)	<u>Public Health</u> , Emergency Medical Services	
13		Paramedic Program Operations	\$ 13,913,594 \$ <u>14,248,241</u>

1	Account Code	Organization/Description		Amount
2				
3	(35-14-01)	Services for Aging &and Adults with Physical Disabilities--Senior Centers		
4		<u>Administration/Community Services</u>		
5		<u>Senior Centers</u>		
6				
7	NEW CASTLE COUNTY			
8	Absalom Jones		\$ 211,063	\$ 219,362
9	Brandywine		\$ 252,953	\$ 261,838
10	Chesapeake & Delaware		\$ 159,343	\$ 166,329
11	Cornerstone		\$ 132,704	\$ 139,317
12	DeLaWarr		\$ 236,168	\$ 244,229
13	Howard Weston		\$ 446,721	\$ 466,157
14	Jewish Community Center		\$ 150,194	\$ 157,641
15	Mid-County		\$ 287,998	\$ 301,728
16	M.O.T.		\$ 283,468	\$ 297,135
17	New Castle		\$ 166,963	\$ 175,689
18	Newark		\$ 441,726	\$ 464,655
19	Oak Grove		\$ 225,667	\$ 232,697
20	Sellers		\$ 169,295	\$ 176,420
21	TOTAL		\$ 3,164,263	\$ 3,303,197
22				
23	KENT COUNTY			
24	Frederica		\$ 194,603	\$ 203,402
25	Harrington		\$ 132,628	\$ 137,958
26	Harvest Years		\$ 116,528	\$ 121,633
27	Lillian Smith		\$ 78,853	\$ 82,691
28	Mamie Warren		\$ 187,222	\$ 194,371
29	Milford		\$ 211,631	\$ 221,100
30	Modern Maturity Center		\$ 517,812	\$ 540,001
31	TOTAL		\$ 1,439,277	\$ 1,501,156
32				
33	SUSSEX COUNTY			
34	Bridgeville		\$ 159,024	\$ 166,452
35	Cape Henlopen		\$ 217,170	\$ 225,921
36	Georgetown CHEER		\$ 123,598	\$ 130,530
37	Greenwood CHEER		\$ 131,886	\$ 138,934
38	Harbour Lights		\$ 215,040	\$ 223,252
39	Indian River		\$ 170,889	\$ 177,719
40	Laurel		\$ 253,761	\$ 262,515
41	Lewes		\$ 122,171	\$ 129,083
42	Long Neck Pelican Cove CHEER		\$ 161,288	\$ 168,747
43	Milton CHEER		\$ 130,909	\$ 137,943
44	Nanticoke		\$ 237,623	\$ 252,606
45	Ocean View CHEER		\$ 131,210	\$ 138,757
46	Roxana CHEER		\$ 134,163	\$ 141,242
47	TOTAL		\$ 2,188,732	\$ 2,293,701
48				
49	CITY OF WILMINGTON			
50	Clarence Fraim		\$ 208,687	\$ 215,207
51	Claymore		\$ 241,638	\$ 248,619
52	Jimmy Jenkins		\$ 103,522	\$ 106,934
53	Los Abuelos		\$ 61,997	\$ 64,206
54	Peoples Settlement		\$ 97,772	\$ 100,711
55	Saint Anthony's		\$ 175,543	\$ 181,861
56	Saint Patrick's		\$ 179,246	\$ 185,354
57	Salvation Army		\$ 100,651	
58	West Center City		\$ 105,586	\$ 108,634

1	Wilmington		\$ 194,568	\$ 199,745
2	TOTAL		\$ 1,469,210	\$ 1,411,271
3				
4	TOTAL -- Services for Aging & Adults with Physical Disabilities -- Service Centers			
5	TOTAL - Senior Centers		\$ 8,261,482	\$ 8,509,325
6				
7	Account Code	Organization/Description		Amount
8				
9	(45-01-01)	Department of Safety and Homeland Security -- Office of the Secretary		
10		<u>Office of the Secretary, Administration</u>		
11		State Aid to Local Law Enforcement (SALLE)	\$ 340,394	\$ 350,606
12		Emergency Illegal Drug Enforcement (EIDE)	\$ 226,930	\$ 233,738
13		Local Police Coordination (PCC)	\$ 81,274	\$ 83,712
14				
15	TOTAL -- Department of Safety and Homeland Security -- Office of the Secretary			
16	TOTAL - Office of the Secretary, Administration		\$ 648,598	\$ 668,056
17				
18	TOTAL - Section 1 - Government Units and Senior Centers		\$ 27,599,217	\$ 28,201,165
19				
20	Category/Description			<u>Amount</u>
21	Section 2. Funds are hereby appropriated to the following Grant-in-Aid recipients in the amounts listed:			
22				
23	One-Times			
24	Adult Basic Education			\$ 40,000
25	<u>American Legion, Post 28</u>			\$ 10,000
26	<u>Boys & Girls Clubs of Delaware - Self-Prep Food Program</u>			\$ 74,900
27	City of Dover Police Department			\$ 75,000
28	City of Newark			\$ 400,000
29	Clean Slate Act Contingency (10-02-11)		\$ 2,714,117	
30	Code Purple Sussex County		\$ 8,000	
31	Delaware Center for Geographic Education		\$ 50,000	
32	<u>Delaware State Police Museum</u>			\$ 90,000
33	Delaware Veterans, Post #2		\$ 30,000	\$ 40,000
34	Delmar Police Department		\$ 26,000	
35	<u>Downtown Dover Partnership</u>			\$ 100,000
36	<u>Emerging Enterprise Center</u>			\$ 50,000
37	Forum to Advance Minorities in Engineering (FAME)		\$ 12,200	
38	<u>Friends of Belmont Hall</u>			\$ 10,000
39	Gloves Against Drugs Foundation		\$ 5,000	
40	Greater Smyrna Clayton Boys & Girls Club		\$ 250,000	
41	Halina Wind Preston Holocaust Education Committee		\$ 40,000	
42	Healthcare Provider State Loan Repayment (35-01-10)		\$ 500,000	
43	<u>Historic Georgetown Association</u>			\$ 5,000
44	House Substitute 1 for House Bill 54 Contingency (10-02-11)		\$ 30,000	
45	<u>Inner City Cultural League</u>			\$ 45,000
46	Kent County Levy Court - Paramedics			\$ 1,000,000
47	Kent County Levy Court - Veterans Memorial Park		\$ 5,000	\$ 10,000
48	Korey Thompson Student Emergency Housing Assistance Fund (10-08-01)		\$ 90,000	
49	Labor Economic Education Empowerment (Pathways 2 Apprenticeship)		\$ 5,000	\$ 15,000
50	<u>Landlord Mitigation Fund (10-08-01)</u>			\$ 150,000
51	Lewes Base Ball Club		\$ 3,000	\$ 4,000
52	Lewes Senior Center		\$ 5,000	
53	Lillian Smith Senior Center		\$ 20,000	\$ 25,000
54	<u>Little League Senior Softball World Series</u>			\$ 25,000
55	Mamie A. Warren Senior Center			\$ 26,000
56	Mental Health Services Loan Forgiveness (95-03-15)		\$ 300,000	
57	<u>Modern Maturity Center</u>			\$ 35,000
58	New Castle County - Paramedics			\$ 1,000,000

1	New Castle County Police		\$	150,000	
2	<u>People's Community Center</u>		\$	10,000	
3	Plastic Free Delaware	\$	5,150	\$	5,500
4	Seaford Police Department	\$	70,000		
5	Smyrna-Clayton Heritage Association	\$	10,000		
6	<u>Smyrna-Clayton July 4th Association</u>			\$	5,000
7	South Coastal Village Volunteers	\$	4,500		
8	<u>Statewide Fire Companies and Public Service Ambulance Companies</u>			\$	6,400,000
9	Sussex County Council - Paramedics			\$	1,000,000
10	<u>Town of Smyrna - Site Improvements</u>			\$	20,000
11	Town of Smyrna - Smyrna Clayton Veterans Memorial	\$	5,000	\$	7,500
12	<u>Town of Smyrna - United States Marine Corps War Memorial</u>			\$	65,000
13	<u>Vietnam Veterans of America, Chapter 83</u>			\$	10,000
14	Zoe Ministries	\$	50,000		
15	TOTAL - One-Times	\$	7,928,967	\$	10,902,900
16					
17	Aging				
18	Boys & Girls Club of Delaware - Elder Swim	\$	78,795	\$	79,295
19	Cape Henlopen Senior Center			\$	10,300
20	CHEER	\$	242,325	\$	260,000
21	Delaware Senior Olympics	\$	33,535	\$	36,000
22	Harrington Senior Center	\$	20,600	\$	22,200
23	Harvest Years Senior Center - Shopping Program	\$	11,851	\$	32,000
24	Indian River Senior Center	\$	5,000		
25	Ingleside Homes	\$	57,783	\$	59,000
26	<u>Lillian Smith Senior Center</u>			\$	5,000
27	Meals on Wheels of Lewes and Rehoboth	\$	72,500	\$	75,000
28	Ministry of Caring - Frances Norton Community Center	\$	51,059	\$	55,000
29	Modern Maturity Center	\$	133,040	\$	175,000
30	Nanticoke Senior Center	\$	46,369	\$	50,000
31	Newark Senior Center - Homebound Meals	\$	18,262	\$	25,000
32	South Wilmington Senior Adult Program			\$	41,200
33	St. Anthony's Community Center - City Fare	\$	69,525	\$	75,000
34	Wilmington Senior Center	\$	5,150	\$	5,500
35	TOTAL - Aging	\$	897,294	\$	1,005,495
36					
37	Arts/Historical/Cultural/Tourism				
38	1st Delaware Regiment Living History Corporation			\$	5,000
39	African American Heritage Center of Delaware	\$	12,500	\$	15,000
40	Afro-American Historical Society of Delaware			\$	10,000
41	Archaeological Society of Delaware			\$	8,240
42	August Quarterly Festival Committee			\$	12,500
43	Challenge Program	\$	22,660	\$	25,000
44	Chinese American Community Center	\$	10,300	\$	13,000
45	City of Delaware City - Delaware City Day Committee			\$	36,050
46	City of Harrington - Parks and Recreation Department			\$	32,960
47	City of New Castle - Separation Day			\$	36,050
48	Cityfest	\$	25,000	\$	30,000
49	Claymont Historical Society			\$	7,725
50	Claymont Renaissance Development Corporation	\$	25,000	\$	30,000
51	Delaware Academy of Science	\$	36,050	\$	40,000
52	Delaware Afro-American Sports Hall of Fame	\$	6,180	\$	7,500
53	Delaware Agricultural Museum	\$	100,000	\$	103,000
54	Delaware Botanic Gardens	\$	5,000		
55	Delaware Center for Horticulture	\$	45,000	\$	50,000
56	Delaware Children's Museum	\$	80,000	\$	90,000
57	Delaware Contemporary	\$	10,000	\$	20,000
58	Delaware First Media	\$	180,000	\$	225,000

1	Delaware Greenways		\$	32,569
2	Delaware Humanities Forum		\$	41,604
3	Delaware Institute for the Arts in Education	\$ 123,600	\$	126,000
4	Delaware Juneteenth Association	\$ 30,000	\$	32,500
5	Delaware Military Heritage and Education Foundation		\$	25,000
6	Delaware Museum of Natural History	\$ 15,000	\$	17,000
7	Delaware Nature Society	\$ 155,000	\$	160,000
8	Delaware Preservation Fund		\$	30,000
9	<u>Delaware Sports Commission</u>		\$	5,000
10	Delaware Sports Museum and Hall of Fame		\$	25,000
11	Delaware State Fair		\$	154,500
12	Delaware State Police Museum		\$	35,000
13	Delaware Zoological Society	\$ 10,000	\$	12,500
14	Delmarva Public Radio		\$	8,240
15	Duck Creek Historical Society		\$	35,000
16	Fort Delaware Society		\$	18,000
17	Fort Miles Historical Association		\$	95,000
18	<u>Friends of Auburn Heights</u>		\$	5,000
19	Friends of Milford Museum		\$	3,152
20	Friends of the African Union Church Cemetery	\$ 18,540	\$	20,000
21	Friends of the Claymont Stone School		\$	20,000
22	Friends of Wilmington Parks		\$	22,000
23	Greater Harrington Historical Society		\$	18,540
24	Greater Lewes Foundation		\$	5,000
25	Historic Red Clay Valley	\$ 25,750	\$	30,000
26	Historical Society of Delaware		\$	140,000
27	Holy Trinity Old Swedes Foundation	\$ 5,000	\$	8,200
28	Inner City Cultural League	\$ 50,000	\$	52,500
29	<u>Jewish Federation of Delaware</u>		\$	42,000
30	Kalmar Nyckel Foundation		\$	45,000
31	Lewes Historical Society		\$	42,500
32	<u>Little League Senior Softball World Series</u>		\$	5,000
33	Marine Education, Research and Rehabilitation Institute		\$	10,000
34	Milford Historical Society		\$	6,180
35	Nanticoke Indians Association		\$	23,690
36	New Castle Historical Society		\$	15,450
37	Old Brandywine Village		\$	20,600
38	Overfalls Foundation		\$	10,000
39	Preservation Delaware		\$	5,150
40	Quaker Hill Historic Preservation Foundation		\$	5,000
41	Redding House Foundation		\$	6,000
42	Rehoboth Beach Historical Society	\$ 25,000	\$	30,000
43	<u>Rehoboth Beach Main Street</u>		\$	5,000
44	Richard Allen Coalition	\$ 15,450	\$	32,500
45	<u>Seaford Community Concert Association</u>		\$	5,000
46	Seaford Historical Society		\$	9,229
47	Sister Cities of Wilmington		\$	8,240
48	Sussex County Return Day	\$ 12,000	\$	14,000
49	WHYY		\$	180,000
50	TOTAL - Arts/Historical/Cultural/Tourism	\$ 2,287,199	\$	2,494,869
51				
52	Disabled/Health/Labor			
53	321 Foundation	\$ 30,000	\$	15,000
54	Adult Special Education Program		\$	48,960
55	AIDS Delaware		\$	65,000
56	ALS Association Greater Philadelphia Chapter		\$	47,875
57	Alzheimer's Association - Delaware Valley Chapter	\$ 32,000	\$	45,000
58	American Lung Association		\$	15,500

1	ARC of Delaware		\$	15,000
2	Art Works for All		\$	10,000
3	Autism Delaware	\$	15,100	
4	Best Buddies	\$	60,000	\$ 65,000
5	Blindsight Delaware		\$	57,283
6	Brain Injury Association of Delaware		\$	15,000
7	Cancer Care Connection		\$	5,100
8	Cancer Support Community Delaware	\$	15,000	\$ 20,000
9	Center for Therapeutic and Educational Riding		\$	25,000
10	Children's Beach House	\$	64,858	\$ 100,000
11	Children's Hospital of Philadelphia Poison Control Center		\$	136,620
12	Collaborative Effort to Reinforce Transition Success		\$	5,000
13	Community Integrated Services		\$	5,000
14	Delaware Association for Blind Athletes		\$	7,466
15	Delaware Breast Cancer Coalition	\$	40,000	\$ 45,000
16	Delaware Care Plan		\$	6,193
17	Delaware Foundation Reaching Citizens (DFRC)		\$	25,407
18	Delaware HIV Services		\$	5,000
19	Delaware Hospice		\$	210,000
20	Down Syndrome Association of Delaware	\$	50,000	\$ 75,000
21	Easterseals - Delaware & Maryland Eastern Shore	\$	226,717	\$ 282,258
22	Elwyn of PA and DE		\$	75,000
23	Endless Possibilities In The Community (EPIC)		\$	5,000
24	Epilepsy Foundation of Delaware		\$	45,347
25	Exceptional Care for Children		\$	58,000
26	Gift of Life Donor Program		\$	40,000
27	Goodwill of Delaware and Delaware County		\$	15,300
28	Healthy Foods for Healthy Kids	\$	11,000	\$ 20,000
29	Independent Resources		\$	10,000
30	ITN Southern Delaware		\$	5,000
31	Jay's House		\$	5,000
32	Jobs for Delaware Graduates		\$	1,395,197
33	Kent-Sussex Industries		\$	99,858
34	La Red Health Center		\$	45,000
35	<u>Lori's Hands</u>		\$	5,000
36	Make-A-Wish Philadelphia, Delaware & Susquehanna Valley		\$	60,000
37	Maneus Foundation	\$	36,720	
38	Mary Campbell Center		\$	277,500
39	Mental Health Association in Delaware		\$	35,000
40	Ministry of Caring - Dental Office	\$	10,000	\$ 25,000
41	National Alliance for the Mentally Ill	\$	100,000	\$ 130,000
42	One Village Alliance	\$	15,000	
43	Paralyzed Veterans of America - Colonial Chapter		\$	44,000
44	Parent Information Center of Delaware		\$	8,201
45	Planned Parenthood of Delaware	\$	30,600	\$ 37,000
46	Ronald McDonald House of Delaware		\$	40,000
47	Southbridge Medical Advisory Council		\$	112,118
48	Southern Delaware Therapeutic and Recreational Horseback Riding	\$	5,000	\$ 9,000
49	Special Olympics Delaware	\$	70,000	\$ 80,000
50	Tova Community Health		\$	280,280
51	Westside Family Healthcare		\$	100,000
52	Yes U Can Corporation		\$	10,000
53	TOTAL - Disabled/Health/Labor	\$	4,283,200	\$ 4,424,463

1	Family and Youth Services		
2			
3	Residential Treatment		
4	Shepherd Place	\$ —	50,000
5			
6	Other		
7	<u>A Better Chance for Our Children</u>		\$ 25,000
8	ARK Educational Consulting	\$ —	2,500
9	<u>Beau Biden Foundation for the Protection of Children</u>		\$ 5,000
10	Big Brothers Big Sisters of Delaware	\$ —	67,980
11	Boys & Girls Clubs of Delaware	\$ —	1,042,100
12	Breaking Barriers		\$ 15,000
13	Camp Barnes	\$ —	50,000
14	Cape Henlopen Educational Foundation		\$ 5,000
15	Catholic Charities	\$ —	120,501
16	Central Baptist Community Development Corporation	\$ —	10,000
17	CHILD, Inc.	\$ —	267,270
18	Children & Families First Delaware	\$ —	763,073
19	Choir School of Delaware	\$ —	10,300
20	Communities In Schools Delaware	\$ —	215,790
21	Connecting Generations	\$ —	370,490
22	Delaware Association for the Education of Young Children		\$ 5,000
23	<u>Delaware Center for Geographic Education</u>		\$ 50,000
24	Delaware Council on Economic Education		\$ 57,250
25	Delaware Ecumenical Council on Children & Families		\$ 50,000
26	Delaware Futures	\$ —	48,598
27	Delaware Guidance Services for Children & Youth	\$ —	267,216
28	Delaware Law Related Education Center		\$ 25,000
29	<u>Delaware Multicultural and Civic Organization (DEMCO)</u>		\$ 45,000
30	Delaware Volunteer Legal Services	\$ —	92,323
31	Delaware Wrestling Alliance	\$ —	30,900
32	Diamond State Classic Foundation		\$ 18,400
33	Duffy's Hope	\$ —	140,330
34	EDGE for Tomorrow	\$ —	2,500
35	Elizabeth W. Murphey School	\$ —	55,000
36	<u>Engineer Early Association</u>		\$ 5,000
37	<u>Family Counseling Center of St. Paul's Amanecer Counseling & Resource Center</u>		\$ 12,360
38	Family Promise of Northern New Castle County	\$ —	20,000
39	First State Squash	\$ —	2,500
40	<u>Forum to Advance Minorities in Engineering (FAME)</u>		\$ 62,000
41	Girl Scouts of the Chesapeake Bay	\$ —	89,000
42	Girls Inc. of Delaware	\$ —	214,707
43	<u>Gloves Against Drugs Foundation</u>		\$ 7,500
44	<u>Green Beret Project</u>		\$ 50,000
45	Harry K Foundation	\$ —	8,000
46	Hugh O'Brian Youth Foundation of Delaware	\$ —	3,400
47	Jewish Family Services of Delaware	\$ —	77,220
48	Kind to Kids Foundation		\$ 40,000
49	Lenape Indian Tribe of Delaware	\$ —	15,000
50	Lutheran Community Services	\$ —	17,628
51	Metropolitan Wilmington Urban League		\$ 110,500
52	<u>More Than Fitness</u>		\$ 10,000
53	Multiplying Good	\$ —	2,500
54	Music School of Delaware	\$ —	5,000
55	New Hope Recreation and Development Center	\$ —	13,700
56	People's Place II	\$ —	246,368
57	Peter Spencer Family Life Foundation		\$ 98,000
58	Police Athletic League of Delaware	\$ —	187,272

1	<u>Police Athletic League of Dover</u>		\$ 23,000
2	Police Athletic League of Wilmington		\$ 150,204
3	Prevent Child Abuse Delaware	\$ 43,620	\$ 50,000
4	<u>Reed's Refuge Center</u>		\$ 5,000
5	Safe Kids Delaware	\$ 18,000	\$ 19,000
6	<u>Sean Locke 24 Foundation</u>		\$ 5,000
7	<u>Shepherd Place</u>		\$ 51,500
8	Summer Learning Collaborative	\$ 2,500	\$ 5,000
9	Survivors of Abuse in Recovery	\$ 51,500	\$ 53,045
10	Teen Warehouse	\$ 5,000	\$ 10,000
11	True Blue Jazz		\$ 5,000
12	United Cerebral Palsy of Delaware		\$ 82,400
13	Urban Bike Project of Wilmington	\$ 2,500	\$ 5,000
14	Urban Youth Golf Program Association		\$ 55,570
15	What Is Your Voice	\$ 2,500	\$ 5,000
16	Wilmington HOPE Commission	\$ 5,000	
17	<u>Women and Children Transformation Ministry International</u>		\$ 10,000
18	YMCA of Delaware	\$ 127,500	\$ 150,000
19	<u>Zoe Ministries</u>		\$ 50,000
20	TOTAL - Family and Youth Services	\$ 5,496,970	\$ 6,114,325
21			
22	Alcohol/Substance Abuse		
23	1212 Corporation		\$ 50,000
24	atTAcK addiction		\$ 120,000
25	Brandywine Counseling & Community Services		\$ 25,000
26	Catholic Charities - Substance Abuse & Outpatient Services		\$ 95,000
27	City of Dover Police Department - Substance Abuse		\$ 40,000
28	Delaware Association for Children of Alcoholics		\$ 55,000
29	Delmarva Adult & Teen Challenge - Home of Hope	\$ 500,000	\$ 525,000
30	Holcomb Associates		\$ 105,000
31	Hope Street DE	\$ 10,000	\$ 20,000
32	House of Pride		\$ 26,308
33	Limen House	\$ 58,000	\$ 53,000
34	Martin Luther King Center		\$ 135,500
35	Peoples Settlement Association	\$ 30,000	\$ 15,000
36	TOTAL - Alcohol/Substance Abuse	\$ 1,249,808	\$ 1,264,808
37			
38	Neighborhood/Community Services		
39	2 Fish Home Renovations	\$ 15,450	\$ 15,914
40	American Red Cross Delmarva Chapter	\$ 82,000	\$ 84,460
41	Bellevue Community Center	\$ 254,000	\$ 260,000
42	Bernard and Ruth Siegel Jewish Community Center	\$ 17,600	\$ 18,128
43	Better Homes of Seaford	\$ 25,750	\$ 26,523
44	Brandywine Community Resource Council	\$ 484,000	\$ 498,520
45	Brandywine Valley SPCA	\$ 5,150	\$ 5,305
46	CAMP Rehoboth	\$ 35,000	\$ 36,050
47	Central Delaware Habitat for Humanity	\$ 7,725	\$ 7,957
48	City of Love Church		\$ 40,000
49	Civil Air Patrol	\$ 15,450	\$ 15,914
50	Code Purple Kent County	\$ 8,000	\$ 8,240
51	Community Design Center	\$ 30,900	\$ 31,827
52	Community Legal Aid Society	\$ 278,000	\$ 338,340
53	Community Outreach & Prevention Education (C.O.P.E.)	\$ 5,000	\$ 5,150
54	ContactLifeline	\$ 100,000	\$ 103,000
55	Cornerstone West Community Development Corporation	\$ 9,000	\$ 9,270
56	CSO - Commodore Center	\$ 36,000	\$ 37,080
57	Delaware Aerospace Education Foundation	\$ 87,000	\$ 89,610
58	Delaware Center for Justice	\$ 20,600	\$ 21,218

1	Delaware City Community Center	\$ 35,000	\$ 36,050
2	Delaware Coalition Against Domestic Violence	\$ 16,450	\$ 17,944
3	Delaware Coalition Against Gun Violence	\$ 6,000	\$ 7,180
4	Delaware Community Reinvestment Action Council	\$ 10,300	\$ 10,609
5	Delaware Crime Stoppers	\$ 101,000	\$ 104,030
6	Delaware Manufactured Homeowners Association	\$ 10,000	\$ 10,300
7	Delaware Mentor Program	\$ 25,750	
8	Delaware Rural Water Association	\$ 17,790	\$ 10,500
9	Delaware Safety Council	\$ 45,000	\$ 51,350
10	Delaware SPCA	\$ 6,150	\$ 25,000
11	Delmarva Clergy United in Social Action Foundation	\$ 7,355	\$ 7,576
12	Delmarva Community Wellnet Foundation	\$ 5,150	\$ 5,305
13	Dover Interfaith Mission for Housing	\$ 40,000	\$ 42,500
14	Faithful Friends Animal Society	\$ 92,500	\$ 99,275
15	First State Community Action	\$ 97,000	\$ 105,000
16	Food Bank of Delaware	\$ 220,000	\$ 226,600
17	Gateway House	\$ 6,180	
18	Good Neighbors Home Repair	\$ 5,000	\$ 5,150
19	Gumboro Community Center	\$ 26,000	\$ 30,000
20	Habitat for Humanity of New Castle County	\$ 5,000	\$ 5,150
21	Hilltop Lutheran Neighborhood Center	\$ 153,000	\$ 157,590
22	Home of the Brave Foundation		\$ 10,000
23	Hope Dining Room	\$ 5,150	\$ 5,300
24	Housing Alliance Delaware	\$ 50,000	\$ 51,500
25	Housing Opportunity of Northern Delaware	\$ 26,117	\$ 30,000
26	Junior Achievement of Delaware	\$ 103,138	\$ 106,232
27	Junior League of Wilmington	\$ 5,753	\$ 5,100
28	Kappa Mainstream Leadership	\$ 29,800	\$ 40,694
29	Kingswood Community Center	\$ 62,000	\$ 107,241
30	La Esperanza Center	\$ 41,200	\$ 42,436
31	Latin American Community Center	\$ 170,000	\$ 175,100
32	Leadership Delaware	\$ 5,150	\$ 10,000
33	Leading Youth Through Empowerment	\$ 5,665	\$ 5,835
34	Legal Services Corporation of Delaware	\$ 5,150	\$ 5,305
35	Literacy Delaware	\$ 10,300	\$ 10,609
36	Milford Housing Development Corporation	\$ 79,000	\$ 80,000
37	Ministry of Caring	\$ 566,000	\$ 582,980
38	Nanticoke River Watershed Conservancy	\$ 10,300	\$ 10,609
39	Nanticoke Watershed Alliance	\$ 5,000	
40	National Council on Agricultural Life and Labor Research Fund	\$ 51,500	\$ 75,000
41	Nehemiah Gateway Community Development Corporation	\$ 56,650	\$ 58,350
42	Neighborhood House	\$ 197,800	\$ 203,734
43	New Castle Prevention Coalition	\$ 5,000	
44	New Knollwood Community Center	\$ 77,000	\$ 79,310
45	People to People International		\$ 5,000
46	Pet-Assisted Visitation Volunteer Services	\$ 10,300	\$ 10,609
47	prAmere Events	\$ 2,060	\$ 2,122
48	Project New Start	\$ 15,450	\$ 15,914
49	Project Reach Out	\$ 7,210	\$ 7,426
50	Read Aloud Delaware	\$ 229,000	\$ 235,870
51	Reading Assist Institute	\$ 360,000	\$ 370,800
52	Rose Hill Community Center		\$ 255,320
53	Salvation Army	\$ 175,000	\$ 180,250
54	SCORE Delaware		\$ 12,000
55	Slaughter Neck Community Action Organization	\$ 46,000	\$ 47,380
56	Sojourners Place		\$ 10,300
57	Southern Delaware Horse Retirement Association	\$ 4,120	\$ 4,000
58	St. Patrick's Center	\$ 21,000	\$ 30,000

1	Supportive Transitional & Emergency Housing Ministry (STEHM)	\$	39,140	\$	40,314
2	Sussex Community Crisis Housing Services	\$	30,900	\$	40,000
3	Sussex County Habitat for Humanity	\$	10,000	\$	11,670
4	The Way Home	\$	46,350	\$	47,741
5	Tri-State Bird Rescue & Research	\$	48,000	\$	50,000
6	Urban Promise Wilmington	\$	15,450	\$	18,713
7	USO Delaware	\$	47,250	\$	48,668
8	Victims' Voices Heard			\$	35,000
9	Warriors Helping Warriors	\$	10,300	\$	10,609
10	West End Neighborhood House	\$	128,000	\$	131,840
11	West Side New Beginnings	\$	3,090	\$	3,000
12	YWCA Delaware	\$	384,000	\$	395,520
13	TOTAL - Neighborhood/Community Services	\$	6,015,163	\$	6,325,016
14					
15	TOTAL - Section 2 - One-Times and Community Agencies	\$	28,158,601	\$	32,531,876

17 Section 3. (a) There is appropriated to the listed fire companies the following sums to be used for the prevention and
18 extinguishment of fires throughout the State and for the maintenance of apparatus and equipment:

19
20 **New Castle County**

21	Aetna Hose, Hook and Ladder Co.	Newark	\$	28,694	\$	29,555
22	Belvedere Volunteer Fire Co.	Belvedere	\$	28,694	\$	29,555
23	Brandywine Hundred Fire Co. No. 1	Bellefonte	\$	28,694	\$	29,555
24	Christiana Fire Co.	Christiana	\$	28,694	\$	29,555
25	Claymont Fire Co.	Claymont	\$	28,694	\$	29,555
26	Cranston Heights Fire Co.	Cranston Heights	\$	28,694	\$	29,555
27	Delaware City Fire Co.	Delaware City	\$	28,694	\$	29,555
28	Elsmere Fire Co.	Elsmere	\$	28,694	\$	29,555
29	Five Points Fire Co. No. 1	Richardson Park	\$	28,694	\$	29,555
30	Good Will Fire Co. No. 1	New Castle	\$	28,694	\$	29,555
31	Hockessin Fire Co.	Hockessin	\$	28,694	\$	29,555
32	Holloway Terrace Fire Co.	Holloway Terrace	\$	28,694	\$	29,555
33	Mill Creek Fire Co.	Marshallton	\$	28,694	\$	29,555
34	Minquadale Fire Co.	Minquadale	\$	28,694	\$	29,555
35	Minquas Fire Co. No. 1	Newport	\$	28,694	\$	29,555
36	Odessa Fire Co.	Odessa	\$	28,694	\$	29,555
37	Port Penn Volunteer Fire Co.	Port Penn	\$	28,694	\$	29,555
38	Talleyville Fire Co.	Talleyville	\$	28,694	\$	29,555
39	Townsend Fire Co.	Townsend	\$	28,694	\$	29,555
40	Volunteer Hose Co.	Middletown	\$	28,694	\$	29,555
41	Wilmington Manor Volunteer Fire Co.	Wilmington Manor	\$	28,694	\$	29,555

42
43 **Kent County**

44	Bowers Volunteer Fire Co.	Bowers	\$	28,694	\$	29,555
45	Camden-Wyoming Fire Co.	Camden	\$	28,694	\$	29,555
46	Carlisle Fire Co.	Milford	\$	28,694	\$	29,555
47	Cheswold Volunteer Fire Co.	Cheswold	\$	28,694	\$	29,555
48	Citizens' Hose Co. No. 1	Smyrna	\$	28,694	\$	29,555
49	Clayton Fire Co.	Clayton	\$	28,694	\$	29,555
50	Dover Fire Dept.	Dover	\$	28,694	\$	29,555
51	Farmington Volunteer Fire Co.	Farmington	\$	28,694	\$	29,555
52	Felton Community Fire Co.	Felton	\$	28,694	\$	29,555
53	Frederica Volunteer Fire Co.	Frederica	\$	28,694	\$	29,555
54	Harrington Fire Co.	Harrington	\$	28,694	\$	29,555
55	Hartly Volunteer Fire Co.	Hartly	\$	28,694	\$	29,555
56	Houston Volunteer Fire Co.	Houston	\$	28,694	\$	29,555
57	Leipsic Volunteer Fire Co.	Leipsic	\$	28,694	\$	29,555
58	Little Creek Volunteer Fire Co.	Little Creek	\$	28,694	\$	29,555

1	Magnolia Volunteer Fire Co.	Magnolia	\$ 28,694	\$ 29,555
2	Marydel Volunteer Fire Co.	Marydel	\$ 28,694	\$ 29,555
3	South Bowers Fire Co.	South Bowers	\$ 28,694	\$ 29,555
4				
5	Sussex County			
6	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 28,694	\$ 29,555
7	Blades Volunteer Fire Co.	Blades	\$ 28,694	\$ 29,555
8	Bridgeville Volunteer Fire Co.	Bridgeville	\$ 28,694	\$ 29,555
9	Dagsboro Volunteer Fire Co.	Dagsboro	\$ 28,694	\$ 29,555
10	Delmar Fire Dept.	Delmar	\$ 28,694	\$ 29,555
11	Ellendale Volunteer Fire Co.	Ellendale	\$ 28,694	\$ 29,555
12	Frankford Volunteer Fire Co.	Frankford	\$ 28,694	\$ 29,555
13	Georgetown Fire Co.	Georgetown	\$ 28,694	\$ 29,555
14	Greenwood Volunteer Fire Co.	Greenwood	\$ 28,694	\$ 29,555
15	Gumboro Volunteer Fire Co.	Gumboro	\$ 28,694	\$ 29,555
16	Indian River Volunteer Fire Co.	Indian River	\$ 28,694	\$ 29,555
17	Laurel Fire Dept.	Laurel	\$ 28,694	\$ 29,555
18	Lewes Fire Dept.	Lewes	\$ 28,694	\$ 29,555
19	Memorial Volunteer Fire Co.	Slaughter Beach	\$ 28,694	\$ 29,555
20	Millsboro Fire Co.	Millsboro	\$ 28,694	\$ 29,555
21	Millville Volunteer Fire Co.	Millville	\$ 28,694	\$ 29,555
22	Milton Fire Dept.	Milton	\$ 28,694	\$ 29,555
23	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	\$ 28,694	\$ 29,555
24	Roxana Volunteer Fire Co.	Roxana	\$ 28,694	\$ 29,555
25	Seaford Volunteer Fire Dept.	Seaford	\$ 28,694	\$ 29,555
26	Selbyville Volunteer Fire Co.	Selbyville	\$ 28,694	\$ 29,555
27				
28	TOTAL		\$ 1,721,640	\$ 1,773,300
29				

(b) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation of ambulances in the public service:

New Castle County

34	Aetna Hose, Hook and Ladder Co.	Newark	\$ 4,859	\$ 5,005
35	Belvedere Volunteer Fire Co.	Belvedere	\$ 4,859	\$ 5,005
36	Brandywine Hundred Fire Co. No. 1	Bellefonte	\$ 4,859	\$ 5,005
37	Christiana Fire Co.	Christiana	\$ 4,859	\$ 5,005
38	Claymont Fire Co.	Claymont	\$ 4,859	\$ 5,005
39	Cranston Heights Fire Co.	Cranston Heights	\$ 4,859	\$ 5,005
40	Delaware City Fire Co.	Delaware City	\$ 4,859	\$ 5,005
41	Elsmere Fire Co.	Elsmere	\$ 4,859	\$ 5,005
42	Five Points Fire Co. No. 1	Richardson Park	\$ 4,859	\$ 5,005
43	Good Will Fire Co. No. 1	New Castle	\$ 4,859	\$ 5,005
44	Hockessin Fire Co.	Hockessin	\$ 4,859	\$ 5,005
45	Holloway Terrace Fire Co.	Holloway Terrace	\$ 4,859	\$ 5,005
46	Mill Creek Fire Co.	Marshallton	\$ 4,859	\$ 5,005
47	Minquadale Fire Co.	Minquadale	\$ 4,859	\$ 5,005
48	Minquas Fire Co. No. 1	Newport	\$ 4,859	\$ 5,005
49	Odessa Fire Co.	Odessa	\$ 4,859	\$ 5,005
50	Port Penn Volunteer Fire Co.	Port Penn	\$ 4,859	\$ 5,005
51	Talleyville Fire Co.	Talleyville	\$ 4,859	\$ 5,005
52	Townsend Fire Co.	Townsend	\$ 4,859	\$ 5,005
53	Volunteer Hose Co.	Middletown	\$ 4,859	\$ 5,005
54	Wilmington Manor Volunteer Fire Co.	Wilmington Manor	\$ 4,859	\$ 5,005
55				

Kent County

57	Bowers Volunteer Fire Co.	Bowers	\$ 4,859	\$ 5,005
58	Camden-Wyoming Fire Co.	Camden	\$ 4,859	\$ 5,005

1	Carlisle Fire Co.	Milford	\$ 4,859	\$ 5,005
2	Cheswold Volunteer Fire Co.	Cheswold	\$ 4,859	\$ 5,005
3	Felton Community Fire Co.	Felton	\$ 4,859	\$ 5,005
4	Frederica Volunteer Fire Co.	Frederica	\$ 4,859	\$ 5,005
5	Harrington Fire Co.	Harrington	\$ 4,859	\$ 5,005
6	Hartly Volunteer Fire Co.	Hartly	\$ 4,859	\$ 5,005
7	Houston Volunteer Fire Co.	Houston	\$ 4,859	\$ 5,005
8	Leipsic Volunteer Fire Co.	Leipsic	\$ 4,859	\$ 5,005
9	Magnolia Volunteer Fire Co.	Magnolia	\$ 4,859	\$ 5,005
10	Marydel Volunteer Fire Co.	Marydel	\$ 4,859	\$ 5,005
11				
12	Sussex County			
13	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 4,859	\$ 5,005
14	Blades Volunteer Fire Co.	Blades	\$ 4,859	\$ 5,005
15	Bridgeville Volunteer Fire Co.	Bridgeville	\$ 4,859	\$ 5,005
16	Dagsboro Volunteer Fire Co.	Dagsboro	\$ 4,859	\$ 5,005
17	Delmar Fire Dept.	Delmar	\$ 4,859	\$ 5,005
18	Ellendale Volunteer Fire Co.	Ellendale	\$ 4,859	\$ 5,005
19	Frankford Volunteer Fire Co.	Frankford	\$ 4,859	\$ 5,005
20	Greenwood Volunteer Fire Co.	Greenwood	\$ 4,859	\$ 5,005
21	Gumboro Volunteer Fire Co.	Gumboro	\$ 4,859	\$ 5,005
22	Laurel Fire Dept.	Laurel	\$ 4,859	\$ 5,005
23	Lewes Fire Dept.	Lewes	\$ 4,859	\$ 5,005
24	Memorial Volunteer Fire Co.	Slaughter Beach	\$ 4,859	\$ 5,005
25	Millsboro Fire Co.	Millsboro	\$ 4,859	\$ 5,005
26	Millville Volunteer Fire Co.	Millville	\$ 4,859	\$ 5,005
27	Milton Fire Dept.	Milton	\$ 4,859	\$ 5,005
28	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	\$ 4,859	\$ 5,005
29	Roxana Volunteer Fire Co.	Roxana	\$ 4,859	\$ 5,005
30	Seaford Volunteer Fire Co.	Seaford	\$ 4,859	\$ 5,005
31	Selbyville Volunteer Fire Co.	Selbyville	\$ 4,859	\$ 5,005
32				
33	TOTAL		\$ 252,668	\$ 260,260
34				

(c) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation of rescue trucks in the public service:

38	New Castle County			
39	Aetna Hose, Hook and Ladder Co.	Newark	\$ 4,859	\$ 5,005
40	Belvedere Volunteer Fire Co.	Wilmington	\$ 4,859	\$ 5,005
41	Brandywine Hundred Fire Co. No. 1	Bellefonte	\$ 4,859	\$ 5,005
42	Christiana Fire Co.	Christiana	\$ 4,859	\$ 5,005
43	Claymont Fire Co.	Claymont	\$ 4,859	\$ 5,005
44	Cranston Heights Fire Co.	Cranston Heights	\$ 4,859	\$ 5,005
45	Delaware City Fire Co.	Delaware City	\$ 4,859	\$ 5,005
46	Elsmere Fire Co.	Elsmere	\$ 4,859	\$ 5,005
47	Five Points Fire Co. No. 1	Richardson Park	\$ 4,859	\$ 5,005
48	Good Will Fire Co. No. 1	New Castle	\$ 4,859	\$ 5,005
49	Hockessin Fire Co.	Hockessin	\$ 4,859	\$ 5,005
50	Holloway Terrace Fire Co.	Holloway Terrace	\$ 4,859	\$ 5,005
51	Mill Creek Fire Co.	Marshallton	\$ 4,859	\$ 5,005
52	Minquadale Fire Co.	Minquadale	\$ 4,859	\$ 5,005
53	Minquas Fire Co. No. 1	Newport	\$ 4,859	\$ 5,005
54	Odessa Fire Co.	Odessa	\$ 4,859	\$ 5,005
55	Port Penn Volunteer Fire Co.	Port Penn	\$ 4,859	\$ 5,005
56	Talleyville Fire Co.	Talleyville	\$ 4,859	\$ 5,005
57	Townsend Fire Co.	Townsend	\$ 4,859	\$ 5,005
58	Volunteer Hose Co.	Middletown	\$ 4,859	\$ 5,005

1	Wilmington Manor Volunteer Fire Co.	Wilmington Manor	\$ 4,859	\$ 5,005
2				
3	Kent County			
4	Bowers Volunteer Fire Co.	Bowers	\$ 4,859	\$ 5,005
5	Camden-Wyoming Fire Co.	Camden	\$ 4,859	\$ 5,005
6	Carlisle Fire Co.	Milford	\$ 4,859	\$ 5,005
7	Cheswold Volunteer Fire Co.	Cheswold	\$ 4,859	\$ 5,005
8	Citizens' Hose Co. No. 1	Smyrna	\$ 4,859	\$ 5,005
9	Clayton Fire Co.	Clayton	\$ 4,859	\$ 5,005
10	Dover Fire Dept.	Dover	\$ 4,859	\$ 5,005
11	Farmington Volunteer Fire Co.	Farmington	\$ 4,859	\$ 5,005
12	Felton Community Fire Co.	Felton	\$ 4,859	\$ 5,005
13	Frederica Volunteer Fire Co.	Frederica	\$ 4,859	\$ 5,005
14	Harrington Fire Co.	Harrington	\$ 4,859	\$ 5,005
15	Hartly Volunteer Fire Co.	Hartly	\$ 4,859	\$ 5,005
16	Houston Volunteer Fire Co.	Houston	\$ 4,859	\$ 5,005
17	Leipsic Volunteer Fire Co.	Leipsic	\$ 4,859	\$ 5,005
18	Little Creek Volunteer Fire Co.	Little Creek	\$ 4,859	\$ 5,005
19	Magnolia Volunteer Fire Co.	Magnolia	\$ 4,859	\$ 5,005
20	Marydel Volunteer Fire Co.	Marydel	\$ 4,859	\$ 5,005
21	South Bowers Fire Co.	South Bowers	\$ 4,859	\$ 5,005
22				
23	Sussex County			
24	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 4,859	\$ 5,005
25	Blades Volunteer Fire Co.	Blades	\$ 4,859	\$ 5,005
26	Bridgeville Volunteer Fire Co.	Bridgeville	\$ 4,859	\$ 5,005
27	Dagsboro Volunteer Fire Co.	Dagsboro	\$ 4,859	\$ 5,005
28	Delmar Fire Dept.	Delmar	\$ 4,859	\$ 5,005
29	Ellendale Volunteer Fire Co.	Ellendale	\$ 4,859	\$ 5,005
30	Frankford Volunteer Fire Co.	Frankford	\$ 4,859	\$ 5,005
31	Georgetown Fire Co.	Georgetown	\$ 4,859	\$ 5,005
32	Greenwood Volunteer Fire Co.	Greenwood	\$ 4,859	\$ 5,005
33	Gumboro Volunteer Fire Co.	Gumboro	\$ 4,859	\$ 5,005
34	Indian River Volunteer Fire Co.	Indian River	\$ 4,859	\$ 5,005
35	Laurel Fire Dept.	Laurel	\$ 4,859	\$ 5,005
36	Lewes Fire Dept.	Lewes	\$ 4,859	\$ 5,005
37	Memorial Volunteer Fire Co.	Slaughter Beach	\$ 4,859	\$ 5,005
38	Millsboro Fire Co.	Millsboro	\$ 4,859	\$ 5,005
39	Millville Volunteer Fire Co.	Millville	\$ 4,859	\$ 5,005
40	Milton Fire Dept.	Milton	\$ 4,859	\$ 5,005
41	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	\$ 4,859	\$ 5,005
42	Roxana Volunteer Fire Co.	Roxana	\$ 4,859	\$ 5,005
43	Seaford Volunteer Fire Dept.	Seaford	\$ 4,859	\$ 5,005
44	Selbyville Fire Co.	Selbyville	\$ 4,859	\$ 5,005
45				
46	TOTAL		\$ 291,540	\$ 300,300
47				

(d) There is appropriated to the listed fire companies the following sums to be used for the maintenance of aerial or platform trucks and for the training of personnel in the techniques of extinguishing high-rise fires throughout Delaware:

51	New Castle County			
52	Aetna Hose, Hook and Ladder Co.	Newark	\$ 5,669	\$ 5,839
53	Brandywine Hundred Fire Co. No. 1	Bellefonte	\$ 5,669	\$ 5,839
54	Christiana Fire Co.	Christiana	\$ 5,669	\$ 5,839
55	Claymont Fire Co.	Claymont	\$ 5,669	\$ 5,839
56	Delaware City Fire Co.	Delaware City	\$ 5,669	\$ 5,839
57	Elsmere Fire Co.	Elsmere	\$ 5,669	\$ 5,839
58	Five Points Fire Co. No. 1	Richardson Park	\$ 5,669	\$ 5,839

1	Good Will Fire Co. No. 1	New Castle	\$ 5,669	\$ 5,839
2	Hockessin Fire Co.	Hockessin	\$ 5,669	\$ 5,839
3	Mill Creek Fire Co.	Marshallton	\$ 5,669	\$ 5,839
4	Odessa Fire Co.	Odessa	\$ 5,669	\$ 5,839
5	Talleyville Fire Co.	Talleyville	\$ 5,669	\$ 5,839
6	Volunteer Hose Co.	Middletown	\$ 5,669	\$ 5,839
7	Wilmington Manor Volunteer Fire Co.	Wilmington Manor	\$ 5,669	\$ 5,839
8				
9	Kent County			
10	Bowers Volunteer Fire Co.	Bowers	\$ 5,669	\$ 5,839
11	Camden-Wyoming Fire Co.	Camden	\$ 5,669	\$ 5,839
12	Carlisle Fire Co.	Milford	\$ 5,669	\$ 5,839
13	Citizens' Hose Co. No. 1	Smyrna	\$ 5,669	\$ 5,839
14	Clayton Fire Co.	Clayton	\$ 5,669	\$ 5,839
15	Dover Fire Dept.	Dover	\$ 5,669	\$ 5,839
16	Frederica Volunteer Fire Co.	Frederica	\$ 5,669	\$ 5,839
17	Harrington Fire Co.	Harrington	\$ 5,669	\$ 5,839
18	Hartly Volunteer Fire Co.	Hartly	\$ 5,669	\$ 5,839
19	Little Creek Volunteer Fire Co.	Little Creek	\$ 5,669	\$ 5,839
20				
21	Sussex County			
22	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 5,669	\$ 5,839
23	Dagsboro Volunteer Fire Co.	Dagsboro	\$ 5,669	\$ 5,839
24	Delmar Fire Dept.	Delmar	\$ 5,669	\$ 5,839
25	Georgetown Fire Co.	Georgetown	\$ 5,669	\$ 5,839
26	Greenwood Volunteer Fire Co.	Greenwood	\$ 5,669	\$ 5,839
27	Indian River Volunteer Fire Co.	Indian River	\$ 5,669	\$ 5,839
28	Laurel Fire Dept.	Laurel	\$ 5,669	\$ 5,839
29	Lewes Fire Dept.	Lewes	\$ 5,669	\$ 5,839
30	Memorial Volunteer Fire Co.	Slaughter Beach	\$ 5,669	\$ 5,839
31	Millsboro Fire Co.	Millsboro	\$ 5,669	\$ 5,839
32	Millville Volunteer Fire Co.	Millville	\$ 5,669	\$ 5,839
33	Milton Fire Dept.	Milton	\$ 5,669	\$ 5,839
34	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	\$ 5,669	\$ 5,839
35	Roxana Volunteer Fire Co.	Roxana	\$ 5,669	\$ 5,839
36	Seaford Volunteer Fire Co.	Seaford	\$ 5,669	\$ 5,839
37	Selbyville Volunteer Fire Co.	Selbyville	\$ 5,669	\$ 5,839
38				
39	TOTAL		\$ 226,760	<u>\$ 233,560</u>
40				

(e) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation of rescue boats in the public service:

44	New Castle County			
45	Delaware City Fire Co.	Delaware City	\$ 3,509	\$ 3,614
46	Good Will Fire Co. No. 1	New Castle	\$ 3,509	\$ 3,614
47	Holloway Terrace Fire Co.	Holloway Terrace	\$ 3,509	\$ 3,614
48	Minquas Fire Co. No. 1	Newport	\$ 3,509	\$ 3,614
49	Port Penn Volunteer Fire Co.	Port Penn	\$ 3,509	\$ 3,614
50				
51	Kent County			
52	Bowers Volunteer Fire Co.	Bowers Beach	\$ 3,509	\$ 3,614
53	Carlisle Fire Co.	Milford	\$ 3,509	\$ 3,614
54	Citizens' Hose Co. No. 1	Smyrna	\$ 3,509	\$ 3,614
55	Dover Fire Dept.	Dover	\$ 3,509	\$ 3,614
56	Leipsic Volunteer Fire Co.	Leipsic	\$ 3,509	\$ 3,614
57	Little Creek Volunteer Fire Co.	Little Creek	\$ 3,509	\$ 3,614
58	Magnolia Volunteer Fire Co.	Magnolia	\$ 3,509	\$ 3,614

1	South Bowers Fire Co.	South Bowers	\$ 3,509	<u>\$ 3,614</u>
2				
3	Sussex County			
4	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 3,509	<u>\$ 3,614</u>
5	Blades Volunteer Fire Co.	Blades	\$ 3,509	<u>\$ 3,614</u>
6	Dagsboro Volunteer Fire Co.	Dagsboro	\$ 3,509	<u>\$ 3,614</u>
7	Indian River Volunteer Fire Co.	Indian River	\$ 3,509	<u>\$ 3,614</u>
8	Laurel Fire Dept.	Laurel	\$ 3,509	<u>\$ 3,614</u>
9	Lewes Fire Dept.	Lewes	\$ 3,509	<u>\$ 3,614</u>
10	Memorial Volunteer Fire Co.	Slaughter Beach	\$ 3,509	<u>\$ 3,614</u>
11	Millsboro Volunteer Fire Co.	Millsboro	\$ 3,509	<u>\$ 3,614</u>
12	Millville Volunteer Fire Co.	Millville	\$ 3,509	<u>\$ 3,614</u>
13	Milton Fire Dept.	Milton	\$ 3,509	<u>\$ 3,614</u>
14	Rehoboth Volunteer Fire Co.	Rehoboth	\$ 3,509	<u>\$ 3,614</u>
15	Roxana Volunteer Fire Co.	Roxana	\$ 3,509	<u>\$ 3,614</u>
16	Seaford Volunteer Fire Co.	Seaford	\$ 3,509	<u>\$ 3,614</u>
17				
18	TOTAL		\$ 91,234	<u>\$ 93,964</u>

(f) There is appropriated to the Mayor and Council of Wilmington the following sums to be used for:

22	(i) the prevention and extinguishment of fires throughout the City of Wilmington and for the maintenance of the apparatus and equipment of the fire companies organized and equipped in the City;	\$ 193,134	<u>\$ 198,928</u>
25	(ii) the maintenance of aerial or platform trucks and for the training of personnel in the techniques of extinguishing high-rise fires throughout the City of Wilmington; and	\$ 10,902	<u>\$ 11,229</u>
28	(iii) the maintenance and operation of a rescue boat in the public service.	\$ 3,374	<u>\$ 3,475</u>
31	TOTAL	\$ 207,410	<u>\$ 213,632</u>

(g) There is appropriated to the listed fire companies the following sums to help level up the insurance premium tax revenues to be used for the maintenance of apparatus and equipment:

36	Kent County			
37	Bowers Volunteer Fire Co.	Bowers	\$ 37,657	<u>\$ 38,787</u>
38	Camden-Wyoming Fire Co.	Camden	\$ 37,657	<u>\$ 38,787</u>
39	Carlisle Fire Co.	Milford	\$ 37,657	<u>\$ 38,787</u>
40	Cheswold Volunteer Fire Co.	Cheswold	\$ 37,657	<u>\$ 38,787</u>
41	Citizens' Hose Co. No. 1	Smyrna	\$ 37,657	<u>\$ 38,787</u>
42	Clayton Fire Co.	Clayton	\$ 37,657	<u>\$ 38,787</u>
43	Dover Fire Dept.	Dover	\$ 37,657	<u>\$ 38,787</u>
44	Farmington Volunteer Fire Co.	Farmington	\$ 37,657	<u>\$ 38,787</u>
45	Felton Community Fire Co.	Felton	\$ 37,657	<u>\$ 38,787</u>
46	Frederica Volunteer Fire Co.	Frederica	\$ 37,657	<u>\$ 38,787</u>
47	Harrington Fire Co.	Harrington	\$ 37,657	<u>\$ 38,787</u>
48	Hartly Volunteer Fire Co.	Hartly	\$ 37,657	<u>\$ 38,787</u>
49	Houston Volunteer Fire Co.	Houston	\$ 37,657	<u>\$ 38,787</u>
50	Leipsic Volunteer Fire Co.	Leipsic	\$ 37,657	<u>\$ 38,787</u>
51	Little Creek Volunteer Fire Co.	Little Creek	\$ 37,657	<u>\$ 38,787</u>
52	Magnolia Volunteer Fire Co.	Magnolia	\$ 37,657	<u>\$ 38,787</u>
53	Marydel Volunteer Fire Co.	Marydel	\$ 37,657	<u>\$ 38,787</u>
54	South Bowers Fire Co.	South Bowers	\$ 37,657	<u>\$ 38,787</u>
55				
56	Sussex County			
57	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 37,657	<u>\$ 38,787</u>
58	Blades Volunteer Fire Co.	Blades	\$ 37,657	<u>\$ 38,787</u>

1	Bridgeville Volunteer Fire Co.	Bridgeville	\$ 37,657	\$ 38,787
2	Dagsboro Volunteer Fire Co.	Dagsboro	\$ 37,657	\$ 38,787
3	Delmar Fire Dept.	Delmar	\$ 37,657	\$ 38,787
4	Ellendale Volunteer Fire Co.	Ellendale	\$ 37,657	\$ 38,787
5	Frankford Volunteer Fire Co.	Frankford	\$ 37,657	\$ 38,787
6	Georgetown Fire Co.	Georgetown	\$ 37,657	\$ 38,787
7	Greenwood Volunteer Fire Co.	Greenwood	\$ 37,657	\$ 38,787
8	Gumboro Volunteer Fire Co.	Gumboro	\$ 37,657	\$ 38,787
9	Indian River Volunteer Fire Co.	Indian River	\$ 37,657	\$ 38,787
10	Laurel Fire Dept.	Laurel	\$ 37,657	\$ 38,787
11	Lewes Fire Dept.	Lewes	\$ 37,657	\$ 38,787
12	Memorial Volunteer Fire Co.	Slaughter Beach	\$ 37,657	\$ 38,787
13	Millsboro Fire Co.	Millsboro	\$ 37,657	\$ 38,787
14	Millville Volunteer Fire Co.	Millville	\$ 37,657	\$ 38,787
15	Milton Fire Dept.	Milton	\$ 37,657	\$ 38,787
16	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	\$ 37,657	\$ 38,787
17	Roxana Volunteer Fire Co.	Roxana	\$ 37,657	\$ 38,787
18	Seaford Volunteer Fire Dept.	Seaford	\$ 37,657	\$ 38,787
19	Selbyville Volunteer Fire Co.	Selbyville	\$ 37,657	\$ 38,787
20				
21	TOTAL		\$ 1,468,623	\$ 1,512,693
22				

23 (h) (1) There is appropriated to the listed fire companies the following sums to provide Insurance Rebate Equalization for
24 operations of volunteer fire companies:

25
26 **Kent County**

27	Bowers Volunteer Fire Co.	Bowers	\$ 63,236	\$ 88,000
28	Camden-Wyoming Fire Co.	Camden	\$ 63,236	\$ 88,000
29	Carlisle Fire Co.	Milford	\$ 63,236	\$ 88,000
30	Cheswold Volunteer Fire Co.	Cheswold	\$ 63,236	\$ 88,000
31	Citizens' Hose Co. No. 1	Smyrna	\$ 63,236	\$ 88,000
32	Clayton Fire Co.	Clayton	\$ 63,236	\$ 88,000
33	Dover Fire Dept.	Dover	\$ 63,236	\$ 88,000
34	Farmington Volunteer Fire Co.	Farmington	\$ 63,236	\$ 88,000
35	Felton Community Fire Co.	Felton	\$ 63,236	\$ 88,000
36	Frederica Volunteer Fire Co.	Frederica	\$ 63,236	\$ 88,000
37	Harrington Fire Co.	Harrington	\$ 63,236	\$ 88,000
38	Hartly Volunteer Fire Co.	Hartly	\$ 63,236	\$ 88,000
39	Houston Volunteer Fire Co.	Houston	\$ 63,236	\$ 88,000
40	Leipsic Volunteer Fire Co.	Leipsic	\$ 63,236	\$ 88,000
41	Little Creek Volunteer Fire Co.	Little Creek	\$ 63,236	\$ 88,000
42	Magnolia Volunteer Fire Co.	Magnolia	\$ 63,236	\$ 88,000
43	Marydel Volunteer Fire Co.	Marydel	\$ 63,236	\$ 88,000
44	South Bowers Fire Co.	South Bowers	\$ 63,236	\$ 88,000
45				

46 **Sussex County**

47	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 63,236	\$ 88,000
48	Blades Volunteer Fire Co.	Blades	\$ 63,236	\$ 88,000
49	Bridgeville Volunteer Fire Co.	Bridgeville	\$ 63,236	\$ 88,000
50	Dagsboro Volunteer Fire Co.	Dagsboro	\$ 63,236	\$ 88,000
51	Delmar Fire Dept.	Delmar	\$ 63,236	\$ 88,000
52	Ellendale Volunteer Fire Co.	Ellendale	\$ 63,236	\$ 88,000
53	Frankford Volunteer Fire Co.	Frankford	\$ 63,236	\$ 88,000
54	Georgetown Fire Co.	Georgetown	\$ 63,236	\$ 88,000
55	Greenwood Volunteer Fire Co.	Greenwood	\$ 63,236	\$ 88,000
56	Gumboro Volunteer Fire Co.	Gumboro	\$ 63,236	\$ 88,000
57	Indian River Volunteer Fire Co.	Indian River	\$ 63,236	\$ 88,000
58	Laurel Fire Dept.	Laurel	\$ 63,236	\$ 88,000

1	Lewes Fire Dept.	Lewes	\$ 63,236	\$ 88,000
2	Memorial Volunteer Fire Co.	Slaughter Beach	\$ 63,236	\$ 88,000
3	Millsboro Fire Co.	Millsboro	\$ 63,236	\$ 88,000
4	Millville Volunteer Fire Co.	Millville	\$ 63,236	\$ 88,000
5	Milton Fire Dept.	Milton	\$ 63,236	\$ 88,000
6	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	\$ 63,236	\$ 88,000
7	Roxana Volunteer Fire Co.	Roxana	\$ 63,236	\$ 88,000
8	Seaford Volunteer Fire Dept.	Seaford	\$ 63,236	\$ 88,000
9	Selbyville Volunteer Fire Co.	Selbyville	\$ 63,236	\$ 88,000
10				
11	TOTAL		\$ 2,466,204	\$ 3,432,000

12
13 (2) For the current fiscal year, a calculation was made to determine the increase that the New Castle County Volunteer
14 Fire Companies received for the insurance premium tax by calculating the difference between the two calendar years that
15 immediately precede the current calendar year. The Joint Finance Committee intends to review this allocation annually
16 for determination of the amount to be added to the base allocation to each Volunteer Fire Company in Kent and Sussex
17 Counties. At no time shall this amount be less than the base amount of \$22,401 that was included in the Fiscal Year 1999
18 Grant-in-Aid Appropriation Bill.

19
20 (i) There is hereby appropriated to the listed fire companies the following sums for operation of substations:

21
22 **New Castle County**

23	Aetna Hose, Hook and Ladder Co. – 2 substations	Newark	\$ 31,844	\$ 32,800
24	Christiana Fire Co. – 2 substations	Christiana	\$ 31,844	\$ 32,800
25	Claymont Fire Co.	Claymont	\$ 15,922	\$ 16,400
26	Mill Creek Fire Co.	Marshallton	\$ 15,922	\$ 16,400
27	Odessa Fire Co.	Odessa	\$ 15,922	\$ 16,400
28	Volunteer Hose Co.	Middletown	\$ 15,922	\$ 16,400
29	Wilmington Manor Volunteer Fire Co.	Wilmington Manor	\$ 15,922	\$ 16,400

30
31 **Kent County**

32	Dover Fire Dept.	Dover	\$ 15,922	\$ 16,400
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33
34 **Sussex County**

35	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 15,922	\$ 16,400
36	Ellendale Volunteer Fire Co.	Ellendale	\$ 15,922	\$ 16,400
37	Indian River Volunteer Fire Co.	Indian River	\$ 15,922	\$ 16,400
38	Laurel Fire Dept.	Laurel	\$ 15,922	\$ 16,400
39	Lewes and Rehoboth Station 3	Rehoboth	\$ 15,922	\$ 16,400
40	Lewes Fire Dept.	Lewes	\$ 15,922	\$ 16,400
41	Memorial Volunteer Fire Co.	Slaughter Beach	\$ 15,922	\$ 16,400
42	Millville Volunteer Fire Co.	Millville	\$ 15,922	\$ 16,400
43	Rehoboth Fire Volunteer Fire Co.	Rehoboth Beach	\$ 15,922	\$ 16,400
44	Roxana Volunteer Fire Co.	Roxana	\$ 15,922	\$ 16,400

45				
46	TOTAL		\$ 318,440	\$ 328,000

47
48 (j) There is appropriated to the listed organizations the following sums to be used for the operation and maintenance of
49 ambulances in the public service:

50				
51	American Legion, Kent Post #14	Smyrna	\$ 4,859	\$ 5,005
52	American Legion, Sussex Post #8	Georgetown	\$ 4,859	\$ 5,005
53	Mid-Sussex Rescue Squad	Millsboro	\$ 4,859	\$ 5,005

54				
55	TOTAL		\$ 14,577	\$ 15,015

56				
57	TOTAL - Section 3 - Fire Companies		\$ 7,059,096	\$ 8,162,724

1 Section 4. (a) Funds are hereby appropriated to the following Grant-in-Aid recipients in the amounts listed and shall be
 2 used to furnish services through a duly selected service officer to Delaware Veterans of the Armed Forces of the United States,
 3 their widows and orphans, by providing contact services in Sussex, Kent and New Castle Counties:

4			
5	American Legion, David C. Harrison Post #14	\$ 5,000	\$ 10,000
6	American Legion, Department of Delaware	\$ 47,202	\$ 50,332
7	<u>American Legion, Post 3</u>		\$ 2,500
8	American Legion, Walter Fox Post #2		\$ 7,500
9	Delaware American Legion Foundation	\$ 5,150	\$ 10,000
10	Disabled American Veterans	\$ 47,202	\$ 51,000
11	National Association for Black Veterans, Chapter 94	\$ 5,150	\$ 10,000
12	Paralyzed Veterans of America Colonial Chapter	\$ 39,335	\$ 40,000
13	People's Place II	\$ 15,000	\$ 17,500
14	Veterans of Foreign Wars, Department of Delaware	\$ 47,202	\$ 48,000
15	Vietnam Veterans of America, Chapter 83	\$ 56,970	\$ 61,970
16	Vietnam Veterans of America, Chapter 850		\$ 30,000

17
 18 (b) Funds are hereby appropriated to the following Grant-in-Aid recipients in the amounts listed for operations expenses:

19			
20	American Legion, David C. Harrison Post #14	\$ 5,000	\$ 10,000
21	American Legion, Department of Delaware	\$ 11,538	\$ 14,668
22	<u>American Legion, Post 3</u>		\$ 7,500
23	American Legion, Walter Fox Post #2		\$ 7,500
24	Delaware American Legion Foundation		\$ 5,150
25	Delaware Veterans, Post #2	\$ 5,463	\$ 6,400
26	Disabled American Veterans, Department of Delaware	\$ 11,538	\$ 12,500
27	National Association for Black Veterans, Chapter 94	\$ 5,150	\$ 10,000
28	Paralyzed Veterans of America Colonial Chapter	\$ 9,833	\$ 12,000
29	People's Place II	\$ 15,000	\$ 17,500
30	Veterans of Foreign Wars, Department of Delaware		\$ 11,538
31	Vietnam Veterans of America, Chapter 83	\$ 11,538	\$ 11,583
32	Vietnam Veterans of America, Chapter 850	\$ 2,000	\$ 5,000

33
 34 (c) Expenses for Memorial Day programs incurred by local Posts in Sussex, Kent and New Castle Counties shall be
 35 reimbursed out of operation expenses appropriated in subsection (b) of this Section on vouchers properly submitted to
 36 and approved by their representative veterans' organizations.

37
 38 (d) There is appropriated to the American Legion, Department of Delaware the following sums to be used for:

39			
40	(i) the bearing of expenses incident to the holding of Boys' State; and	\$ 10,359	\$ 12,000
41			
42	(ii) the bearing of expenses incident to the holding of Trooper Youth		
43	Week in conjunction with the Delaware State Police.	\$ 3,671	\$ 4,000

44
 45 (e) There is appropriated to the American Legion Auxiliary, Department of Delaware
 46 the following sum to be used for the bearing of expenses incident to the holding of
 47 Girls' State.

48		\$ 10,359	\$ 12,000
49	TOTAL - Section 4 - Veterans Organizations	\$ 431,348	\$ 498,141

1 **Section 5.** To be considered for a Grant-in-Aid appropriation under Section 1 or Section 2 of this Act, an agency must
2 meet the following criteria:

3 1. Be an incorporated non-profit (or under the umbrella of a parent organization which is also an incorporated
4 non-profit) and operating for two years before applying for Grant-in-Aid;

5 2. Have bylaws that clearly state the purpose of the agency and include a definition of duties
6 of the Board of Directors;

7 3. Have an active, community-represented, volunteer Board of Directors that sets policies, goals, and
8 objectives and maintains minutes of regularly scheduled meetings and any special meetings;

9 4. Have programs that are unduplicated by other state-supported agencies and satisfy unmet human
10 needs of the community; have personnel policies including job descriptions and classifications;

11 5. Have competent executives, competent staffing, and reasonable facilities;

12 6. Practice non-discrimination;

13 7. Have accounting (budget) procedures and an annual audit;

14 8. Use funds in accordance with the application;

15 9. Demonstrate community support;

16 10. Request funds only for a program which does not receive full funding from other sources of revenue; ~~and~~

17 11. Must not request funds through a fiscal agent.

18 ~~11-12.~~ Submit an online application no later than ~~December 1, 2021~~ December 1st, or Senior Centers by ~~March 4,~~
19 ~~2022~~ the first Friday of March.

20 **Section 6.** No funds appropriated in this Act shall be expended for:

21 1. Providing child daycare;

22 2. The purchase of capital equipment;

23 3. The relocation, rehabilitation, renovation, or purchase of buildings;

24 4. The payment of any part of an elected official's salary or benefits;

25 5. A political campaign or for partisan political purposes;

26 6. The hiring of lobbyists or other lobbying services; ~~and~~

27 7. Activities, programs, or services that benefit individuals that do not reside in Delaware.

28 **Section 7.** The Controller General may, from time to time, contract for or conduct performance and financial audits of
29 any non-state agency for which funds are appropriated in this Act. During the fiscal year, the Joint Finance Committee Co-
30 Chairs and the Office of the Controller General shall conduct random, in-depth assessments of agencies outlined in Section 2 of

1 this Act. Said assessments shall include, but not be limited to, a review of the agency's performance measures, program
2 evaluation metrics, site visits, and meetings with agency Executive Directors and Board of Directors.

3 **Section 8.** Section 6505(d) of Title 29 of the Delaware Code provides that monies appropriated for Grant-in-Aid in
4 each fiscal year shall be paid in quarterly installments. For each fiscal year, payments shall be paid in ~~4~~four equal installments,
5 ~~one~~ each in July, October, January, and April. Upon notification by ~~the Chair~~Co-Chair of the Joint Finance Committee or the
6 Office of the Controller General, the State Treasurer shall be directed to withhold such installment payment(s). An installment
7 payment may also be delayed or withheld if the Grant-in-Aid recipient:

8 (a) Has not submitted a quarterly statement of expenditures if required to do so;

9 (b) Expended funds from Grant-in-Aid for purposes not intended by the General Assembly;

10 (c) Expended funds for uses listed in Section 6;

11 ~~(d) Owes Unemployment Insurance Taxes or Workers Compensation Taxes to the Department of Labor;~~

12 ~~(e) Failed to pay Corporation Franchise Tax to the Department of State;~~

13 ~~(f)(d) Agency is no longer in operation; and~~

14 ~~(g)(e)~~ In the case of a senior center closing during the fiscal year, any remaining quarterly payments will be retained in
15 the Office of the Controller General. Disbursements from this account shall be made in consultation with the University of
16 Delaware and with the approval of the Co-Chairs of the Joint Finance Committee.

17 **Section 9.** (a) It is the intent of the General Assembly that each Grant-in-Aid recipient shall submit one of the following
18 with its application for a grant award in each fiscal year:

19 (1) The most recent copy of the agency's audit completed by either a Certified Public Accountant or a Public
20 Accountant. The audit must have been issued within the past three years;

21 (2) If the agency is not able to provide an audit, the agency must submit a detailed statement of the circumstances
22 surrounding the reason. The lack of an audit may impact the ultimate funding decision of the Joint Finance
23 Committee.

24 (b) Fire companies listed in this Act shall submit financial information on the form approved by the State Treasurer, the
25 Director of the Office of Management and Budget, and the Controller General. The listed fire companies are exempt from the
26 provisions of Subsection (a) of this Section. Financial forms will be submitted to the State Fire School, and they will be
27 responsible for forwarding copies of the forms to the Office of the Controller General.

28 ~~(c) Recipients of the appropriations for State Aid to Local Law Enforcement (SALLE) shall be exempt from the~~
29 ~~provisions of this Section.~~

1 ~~(d)~~(c) Non-compliance by a Grant-in-Aid recipient with the provisions of this Section shall automatically disqualify the
2 applicant for consideration of a Grant-in-Aid award in the next fiscal year.

3 **Section 10.** It is the intent of the Joint Finance Committee to review all Grant-in-Aid applications and give consideration
4 to the diversity of an agency's revenues, including the percentage of revenues that are from other State funding sources, agency
5 grants, or contracts. The Joint Finance Committee will also consider the percentage of an agency's budget allocated to salaries and
6 benefits.

7 **Section 11.** Section 1 of this Act makes an appropriation to the County Seat Package, of that amount, \$100,000 is
8 appropriated to the City of Dover, \$14,000 is appropriated to the City of Georgetown, and the balance will be appropriated by
9 formula. Of the amount appropriated to the City of Wilmington, up to \$300,000 shall be used for public safety.

10 **Section 12.** (a) Section 1 of this Act makes an appropriation to the Department of Health and Social Services, Public
11 Health, Emergency Medical Services (35-05-30), for Paramedic Program Operations for the state component of the operational
12 costs associated with each county's paramedic service for Advanced Life Support. It is the intent of the General Assembly that for
13 each fiscal year, the state appropriation for county paramedic program operations pursuant to 16 Del. C. Ch. 98 will be based on
14 each county's adopted budget for the fiscal year immediately prior to the fiscal year in which the paramedic program is to be
15 funded. Such payments shall be made pursuant to Section 98 of this Act. Further, it is the intent of the General Assembly to review
16 16 Del. C. Ch. 98 to determine the most appropriate county and state cost share for the continued support of this program.

17 (b) Emergency Medical Services shall have an audit performed by the State Auditor annually to ensure that
18 reimbursement to the counties for the state share of costs was for approved Advanced Life Support Services. Adjustments shall be
19 made to the final quarterly reimbursement based on the audit results.

20 **Section 13.** The sums appropriated to the various Senior Centers in Section 1 of this Act shall be made available to the
21 Department of Health and Social Services, Division of Services for Aging and Adults with Physical Disabilities,
22 Administration/Community Services (35-14-01), to meet the State's matching requirement for federal funds appropriated under the
23 Older Americans Act of 1965, as amended. Those senior centers receiving funds under the Older Americans Act of 1965, as
24 amended, shall present to the Division of Services for Aging and Adults with Physical Disabilities a proposal for the expenditure
25 of state funds. The proposal submitted to the Division of Services for Aging and Adults with Physical Disabilities shall be
26 prepared in accordance with the guidelines established for the administration of programs under the Older Americans Act. To be
27 considered for funding, a senior center must meet the criteria established in Section 5. Funding will be determined by the Joint
28 Finance Committee based upon its evaluation and with advice from the University of Delaware Institute for Public Administration
29 (IPA). Any professional services contract the IPA provides to the Office of the Controller General shall not contain an amount
30 used to fund overhead or student tuition expenses.

1 **Section 14.** It is the intent of the General Assembly that the Department of Health and Social Services, Division of Public
2 Health, continue funding the Alliance for Adolescent Pregnancy Prevention at the Fiscal Year 2006 contract levels.

3 **Section 15.** (a) The funds appropriated in Section 1 for the Department of Safety and Homeland Security (DSHS), Office
4 of the Secretary, Administration (45-01-01), State Aid to Local Law Enforcement (SALLE) and Emergency Illegal Drug
5 Enforcement (EIDE), shall be allocated according to ~~the formula approved~~ an application process administered by the DSHS with
6 the award amounts determined by the SALLE Committee. Expenditures from these funds must be approved by the Director of the
7 Office of Management and Budget and the Controller General.

8 (b) Local law enforcement agencies may combine their allocations, upon approval of the SALLE Committee, to support a
9 pool arrangement to fund a contiguous area served by more than one local law enforcement agency.

10 (c) Each local law enforcement agency contracting for an allocation shall, not later than April 1, of the current fiscal year,
11 report in detail the plan under which such funds are being expended, and any other information requested by the SALLE
12 Committee. The Department of Safety and Homeland Security shall submit an annual report to the members of the General
13 Assembly, the Director of the Office of Management and Budget, and the Controller General on or before May 1 of the current
14 fiscal year, detailing the agencies that were awarded grants from these funds, the amount of the grants, and the purpose of the
15 grants.

16 **Section 16.** Appropriations made in Section 1 of this Act to Emergency Medical Services, SALLE, and EIDE shall not be
17 subject to the provisions in Sections 5, 6, 8, and 9, ~~and 10~~. Funds appropriated to SALLE and EIDE shall not be subject to
18 reversion at the end of the fiscal year if unexpended or unencumbered, and shall be continued for a period of up to three years.

19 **Section 17.** (a) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation
20 in Section 2 of this Act at the beginning of the first quarter of the fiscal year for the agencies as follows:

- 21 ARC of Delaware
- 22 August Quarterly Festival Committee
- 23 Camp Barnes
- 24 City of Delaware City - Delaware City Day Committee
- 25 City of New Castle - Separation Day
- 26 Delaware Academy of Science
- 27 Delaware Association for Blind Athletes
- 28 Delaware Juneteenth Association
- 29 New Castle Historical Society

1 ~~(b) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation in Section 1~~
2 ~~of this Act at the beginning of the first quarter of each fiscal year for the municipalities which receive \$6,000 or less from the line~~
3 ~~item SALLE.~~

4 ~~(e)(b)~~ The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to any
5 Grant-in-Aid recipient receiving an amount of \$6,000 or less listed in Section 2 of this Act at the beginning of the first quarter of
6 each fiscal year.

7 ~~(d)(c)~~ The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to the fire
8 companies listed in Section 3 of this Act at the beginning of the first quarter of each fiscal year.

9 ~~(e)(d)~~ The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to
10 organizations funded on a one-time basis in Section 2 of this Act at the beginning of the first quarter of each fiscal year.

11 **Section 18.** Section 2 of this Act makes an appropriation to the Delaware State Fair. Of that amount, \$5,000 shall be used
12 for purses on Governor's Day and shall be paid by the State Treasurer at the beginning of the first quarter of each fiscal year. The
13 remainder of the appropriation shall be paid in quarterly allotments, as provided in § 6505 of Title 29 of the Delaware Code, and
14 used for prizes for achievements in agriculture, animal raising, and in works of manual training and the domestic arts to be
15 awarded at the annual State Fair.

16 **Section 19.** Section 2 of this Act provides a one-time appropriation of \$6,400,000 for Statewide Fire Companies and
17 Public Service Ambulance Companies. Of this amount, \$100,000 shall be provided to each of the fire companies listed in Section
18 3(a) of this Act, \$100,000 shall be provided to the Wilmington Fire Department, and \$100,000 shall be provided to each of the
19 public service ambulance companies listed in Section 3(j) of this Act. The State Treasurer is authorized to take the necessary steps
20 to make a total one-time payment of this appropriation to the aforementioned organizations at the beginning of the first quarter of
21 Fiscal Year 2023.

22 **Section 20.** Amend the Fiscal Year 2023 Appropriations Act (Senate Bill 250 of the 151st General Assembly) by deleting
23 Section 51 in its entirety and inserting in lieu thereof a new Section 51 by making insertions as shown by underline and deletions
24 as shown by strikethrough as follows:

25 “Amend Subchapter VII, Chapter 5, Title 11 of the Delaware Code by making deletions as shown by strike through and
26 insertions as shown by underline as follows:

27 § 1441. License to carry concealed deadly weapons.

28 (5)a. The license issued upon initial application shall be valid for 3 years. On or before the date of expiration of such initial
29 license, the licensee, without further application, may renew the same for the further period of 5 years upon payment to the
30 Prothonotary of a fee of \$65, and upon filing with said Prothonotary an affidavit setting forth that the carrying of a

1 concealed deadly weapon by the licensee is necessary for personal protection or protection of the person's property, or
2 both, and that the person possesses all the requirements for the issuance of a license and may make like renewal every 5
3 years thereafter; provided, however, that the Superior Court, upon good cause presented to it, may inquire into the renewal
4 request and deny the same for good cause shown. No requirements in addition to those specified in this paragraph may be
5 imposed for the renewal of a license.

6 b. Notwithstanding the time limitations in 11 Del. C. § 1441(a)(5), and notwithstanding any law, rule, or regulation to the
7 contrary, any person licensed to carry a concealed deadly weapon pursuant to 11 Del. C. § 1441 whose license expired in
8 2020 or 2021, may file for renewal of such license pursuant to 11 Del. C. § 1441(a)(5) of this title by satisfying all of the
9 following conditions with the Prothonotary no later than December 31, 2022: (1) Filing an affidavit setting forth that the
10 carrying of a concealed deadly weapon by the licensee is necessary for personal protection or protection of the person's
11 property, or both; (2) The person possesses all the requirements for the issuance of a license; and (3) Payment of the \$65.00
12 fee required by 11 Del. C. § 1441(a)(5)(a)."

13 **Section 21.** Amend Title 14 of the Delaware Code by making deletions as shown by strike through and insertions as
14 shown by underline as follows:

15 § 8904D. Range of awards.

16 (a) Those individuals who are chosen Educational Support Professional of the Year in their respective school buildings
17 shall be nominated for the district Educational Support Professional of the Year Award.

18 (b) Those individuals who are chosen Educational Support Professional of the Year for their respective school districts will
19 be awarded ~~\$1,000~~\$2,000.

20 (c) The individual who is chosen state Educational Support Professional of the Year shall be awarded ~~\$1,500~~\$3,000 in
21 addition to the district level award.

22 § 8905D. Fund established.

23 (a) A special fund of ~~\$2,500~~\$5,000 shall be set aside within the budget of the Department of Education, which fund shall be
24 known and referred to as the "Educational Support Professional of the Year Award Fund."

25 (b) Each annual recipient of the Educational Support Professional of the year award pursuant to this chapter shall have set
26 aside from the Educational Support Professional of the Year Award Fund, for that recipient's exclusive assignment and
27 disbursement, an amount equal to ~~\$2,500~~\$5,000. The award recipient shall not directly receive the funds so set aside, but
28 may make such withdrawals as are necessary for that recipient's educational purposes and objectives as herein authorized.

29 (c) The Fund established by this section shall be distinct from, and in addition to, the money directly given to the individual
30 educational support professionals as specified in § 8904D of this title.

1 **Section 22.** The Secretary of Finance shall notify the Registrar of Regulations when the Division of Revenue has
2 implemented the personal income tax release of the Integrated Revenue Administration System. Notwithstanding the provisions of
3 any other law, § 1106(b)(11) of Section 1 of House Bill 145, as amended by House Amendment 4, of the 151st Session of the
4 General Assembly, takes effect on January 1st of the ensuing year after the calendar year in which such implementation notice was
5 given unless the Secretary of Finance provides notice of an earlier effective date.

6 **Section 23.** The Department of Health and Social Services (DHSS) shall create a process for identification and funding of
7 children with special needs. The DHSS shall do all of the following:

- 8 (a) Propose new regulations associated with identifying and funding children with special needs by October 1, 2022.
9 (b) Update regulations to reflect current practice on special ed diagnoses and documentation by February 1, 2023.
10 (c) Update the system to provide access to families and providers.
11 (d) Create a plan and make policy and funding recommendations for an electronic system where families and providers
12 can upload documentation from sources including medical and educational professionals.
13 (e) In cooperation with the Department of Education, and the Delaware Early Childhood Council, the DHSS shall assess
14 current special education rates and make recommendations for rate setting, after a review of other states' investments,
15 existing IDEA Part B and Part C funds/early intervention, and the cost of providing special education services.
16 (f) Report on these proposed regulations, rate changes, and recommendations to the House and Senate Education
17 Committees and Delaware Early Childhood Council by December 1, 2022.

18 **Section 24.** Amend the Fiscal Year 2023 Appropriations Act (Senate Bill 250 of the 151st General Assembly) by deleting
19 Section 7 in its entirety and inserting in lieu thereof a new Section 7 by making insertions as shown by underline and deletions as
20 shown by strikethrough as follows:

21 “Section 7. (a) Notwithstanding the provisions of 29 Del. C. § 6334(c), for Fiscal Year ~~2022~~2023, the proposed budget
22 plan, as prepared by the Director of the Office of Management and Budget, shall be in such a format that it can readily be analyzed
23 and comprehensive in nature.

24 (b) This Act has been prepared in conformance with 78 Del. Laws, c. 90. For all sections with the exception of Section 1,
25 all comparisons to the previous year’s Budget Act are shown noting insertions by underlining and deletions by strikethrough.

26 (c) Notwithstanding the provisions of 29 Del. C. § 6340(a), Section 1 of this Act summarizes salary and wage and other
27 employment costs into a single line entitled Personnel Costs.

28 (d) For Fiscal Year ~~2022~~2023, the payroll recovery rate for the Workers’ Compensation Program shall be 1.55 percent
29 unless a separate memorandum of agreement exists.

1 (e) Notwithstanding 29 Del. C. c. 60A or any other provision of the Delaware Code or this Act to the contrary, the
2 employer contribution from state agencies and non-state entities to qualified participants of the Deferred Compensation Program
3 shall be suspended beginning July 1, 2008. It is the intent of the General Assembly that this program be reinstated when funding
4 becomes available.

5 (f) Section 1 of this Act provides funding for a state employee pension rate of ~~23.80~~22.62 percent. The components of the
6 rate are ~~13.55~~12.05 percent for pension liability, ~~8.899~~21 percent for retiree health insurance costs and 0.36 percent for the Other
7 Post-Employment Benefits fund and 1.00 percent for the Post-retirement Increase Fund.

8 (g) Section 1 of this Act provides funding for a judicial pension rate of ~~22.65~~15.77 percent.

9 (h) Section 1 of this Act provides funding for a New State Police pension rate of ~~30.38~~32.39 percent.

10 (i) Section 1 of this Act includes an appropriation for Salary/OEC Contingency in Executive, Office of Management and
11 Budget, Contingencies and One-Time Items (10-02-11). Included in said appropriation is funding to establish a long-term,
12 financially sustainable plan to provide post-retirement increases. It is the intent of the General Assembly to work jointly with the
13 Governor to phase-in the implementation of this plan with the goal to fully implement by June 30, 2026.

14 ~~(j)~~(j) The abbreviations set forth in this Act for authorized positions or funding mean the following:

15 GF - General Fund
16 ASF - Appropriated Special Funds
17 NSF - Non-appropriated Special Funds
18 TFO - Trust Fund Operations
19 TFC - Trust Fund Capital
20 FTE - Full-time Equivalent

21 All Merit Rules referenced in this Act refer to the Merit Rules in effect June 30, ~~2021~~2022.”

22 **Section 25.** Section 1 of the Fiscal Year 2023 Appropriations Act (Senate Bill 250 of the 151st General Assembly)
23 provides an appropriation of \$123,717,700 for Salary/OEC Contingency to Executive, Office of Management and Budget,
24 Contingencies and One-Time Items (10-02-11). The Office of Management and Budget has the authority to establish up to 25.0
25 FTEs and to use funds from the aforementioned appropriation for implementation, personnel, and enforcement costs for the Fiscal
26 Year 2023 associated with the passage of Senate Substitute 1 for Senate Bill 6, House Bill 423, and House Bill 450 or similar
27 legislation of the 151st General Assembly.

28 **Section 26.** Notwithstanding any provision of Delaware law to the contrary, including but not limited to Chapter 69 of
29 Title 29 and § 368 of Title 30 of the Delaware Code, the Secretary of Finance is authorized to procure such services and materials
30 to ensure the timely administration of the 2022 Delaware Relief Rebate Program and the Director of Revenue is authorized to

1 disclose personally identifying information obtained from or held by any State agency (including but not limited to a taxpayer's
2 name, address, and taxpayer identification number) to a service provider solely for the purposes of administering the 2022
3 Delaware Relief Rebate Program.

4 **Section 27.** Section 2 of this Act provides a one-time appropriation of \$150,000 to the Delaware State Housing Authority
5 (10-08-01) for the Landlord Mitigation Fund. The expenditure of these funds shall be contingent upon the passage of Senate
6 Substitute 1 for Senate Bill 167 or similar legislation of the 151st General Assembly.

7 **Section 28.** Amend Section 8(m)(6)(viii) line 37 of the Fiscal Year 2023 Appropriations Act (Senate Bill 250 of the 151st
8 General Assembly) by making insertions as shown by underline below and deletions as shown by strikethrough as follows:

9	Step 16	43,213	47,758	50,825
10	<u>Step 16</u>	<u>42,213</u>	<u>47,758</u>	<u>50,825</u>

11 **Section 29.** Amend Section 2b of the Fiscal Year 2023 One-Time Supplemental Appropriations Act (Senate Bill 251 of
12 the 151st General Assembly) by making insertions as shown by underline and deletions as shown by strikethrough as follows:

13 b. Eligible employees in Departments 01 – 77, those employees of Delaware Technical Community College Plans A, B
14 and D, and local education agency employees covered under 14 Del. C. §1305, §1308, §1311, §1322 (a), §1322(c), and §1324, and
15 §1336 shall receive this supplement.

16 **Section 30.** The Department of Labor shall issue a competitive Request for Information (RFI) for a vendor to manage the
17 statewide paid family and medical leave insurance program prior to the implementation of the Healthy Delaware Families Act and
18 shall review submissions as expeditiously as possible. The Department shall provide a written report to the Office of Management
19 and Budget and Controller General comparing potential vendors, their qualifications, experience and ability to manage the
20 program and the resources they could bring to support this management endeavor.

21 **Section 31.** Amend 14 Del. C. § 104(d) by making insertions as shown by underline and deletions as shown by
22 strikethrough as follows:

23 d) The members of the State Board appointed under paragraphs (a)(1) ~~and (a)(2)~~ of this section must be of good character
24 and fitness and, in addition to the requirements of subsection (a) of this section, are subject to the following qualifications:

25 (1) At least 2 members must have prior experience on a local board of education.

26 (2) No more than 4 members may belong to the same political party.

27 (3) An individual who has been a resident of this State for less than 5 years immediately preceding appointment is not
28 eligible to be a member.

29 (4) An individual who is already subject to the State Board's authority may not be appointed to the State Board as a
30 voting member.

1 (5) A member is eligible for reappointment unless otherwise disqualified by this title.

2 (6) The members must meet the following geographic qualifications:

- 3 a. The President and 1 other member may be appointed from the State at large.
- 4 b. One member is a resident of the City of Wilmington.
- 5 c. Two members are residents of New Castle County outside the City of Wilmington.
- 6 d. One member is a resident of Kent County.
- 7 e. One member is a resident of Sussex County.

8 **Section 32.** The existence of, and the date of the required report from, the Long-Term Care and Memory Care Task
9 Force, created by House Concurrent Resolution No. 110, is extended to May 31, 2023.

10 **Section 33.** Section 1 of the Fiscal Year 2023 One-Time Supplemental Appropriations Act (Senate Bill 251 of the 151st
11 General Assembly) provides an appropriation of \$3,933,000 for the Marijuana Control Act Contingency. Of this amount,
12 \$1,000,000 shall be reallocated to the Department of State, Small Business, Delaware Economic Development Authority (20-10-
13 01) for the Entertainment Industry Fund. These funds shall be used to establish a pilot program providing incentives for the
14 entertainment industry in the creation of media projects and digital interactive entertainment in Delaware.

15 The Delaware Motion Picture and Television Development Commission (“Commission”), established under § 8750A of
16 Title 29 shall administer awards under this pilot program. Awards may reimburse up to 30% of production, preproduction, or
17 postproduction expenditures incurred in the State that is directly used in a production activity of digital entertainment activity. The
18 Commission may utilize up to \$50,000 of this amount for program administration. The Commission shall provide a report by June
19 1, 2023, to the Co-Chairs of the Joint Finance Committee on awards provided under this pilot program and recommendations for
20 future program operations.

21 **Section 34.** Section 1 of the Fiscal Year 2023 Appropriations Act (Senate Bill 250 of the 151st General Assembly)
22 appropriates \$123,717,700 for Salary/OEC Contingency in Executive, Office of Management and Budget, Contingencies and One-
23 Time Items (10-02-11). The Director of the Office of Management and Budget has the authority to transfer up to \$1,465,500 to
24 Department of Health and Social Services, Medicaid and Medical Assistance (35-02-01) for Other Items: Medicaid, contingent
25 upon passage of Senate Bill 209 or similar legislation of the 151st General Assembly.

26 **Section 35.** Amend the Fiscal Year 2023 Appropriations Act (Senate Bill 250 of the 151st General Assembly) by deleting
27 Section 386 in its entirety and inserting in lieu thereof a new Section 386 by making insertions as follows:

28 Section 386. Section 1 of this Act makes an appropriation to Department of Education, for the Redding
29 Consortium/Wilmington Learning Collaborative. Of that amount, \$3,700.0 shall be dedicated to the recommendations of the
30 Redding Consortium for Education Equity in December 2020, including additional quality measures. These funds shall be used to

1 provide free, quality, full-day services for at least 200 children ages 3 and 4 facing the most serious barriers of race and poverty.
2 The Department of Education will work with the Department of Health and Social Services to identify and notify eligible families
3 living in the feeder patterns for elementary schools with high percentages of students classified by the Department of Education on
4 its public web site as low income. These children shall be identified no later than October 1, 2022, and their families shall be
5 notified by the Department of Education of their eligibility no later than November 1, 2022. Further, it is the intent of the General
6 Assembly to phase in additional appropriated funding in subsequent years

7 The Department of Education is authorized to administer a competitive bid process in accordance with 29 Del. C. c. 69,
8 19 soliciting applications from school districts, charter schools, and non-public providers to provide the services funded through
9 this Section. The RFP for programming funded by this Section shall award funds for one fiscal year followed by a three-year
10 period of time, to align with the RFP cycle for the Early Childhood Assistance Program (ECAP), subject to continued
11 appropriation. Through that process, the Department shall establish a per slot/child rate that will increase favorable outcomes for
12 children facing barriers of race and poverty by providing full-day services to children, ensuring competitive staff salaries and
13 benefits and proper certification requirements for educators supporting this program, and allowing for appropriate staff-child
14 ratios. Staff salaries and staff-child ratios should be established consistent with the standards and assumptions used in the Redding
15 Consortium’s recommendations. The RFP and per slot/child rate for programming funded by this Section shall specifically allow
16 for applicants to apply for funds for professional development, technical assistance, expansion planning, curriculum, supplies, non-
17 capital equipment, staff recruitment and retention incentives, family/parent engagement, family services staffing, student follow-
18 up, and tracking of outcomes. The RFP for programming funded by this Section should, if feasible, allow applicants to apply for
19 funds in the same application in which they apply for ECAP funds, and make explicit that application for programming funded by
20 this Section does not affect an applicant’s eligibility for the ECAP program. However, funds appropriated pursuant to this Section
21 shall not be used for any purposes not explicitly authorized by this Section.

22 Each provider will offer a comprehensive program, based on Head Start Program Performance Standards, and implement:

23 (a) Interpersonal interactions with well-trained and highly skilled teachers that tailor their interactions to fit the needs of
24 the child—using responsive language, engaging all children in classroom activities, fostering independence, and creating
25 a language rich environment, and use an appropriate curriculum to structure the learning experience.

26 (b) Physical environment, both indoors and outdoors, where children can play, explore, and learn safely and include
27 engaging and developmentally appropriate materials and be arranged to promote independence and exploration based on
28 children’s different stages of development.

29 (c) Program support structure that includes effective leaders who can provide instructional support to teachers as well as
30 sound business management to the overall program to implement a high-functioning operating environment.

1 Any provider meeting Head Start Program Performance Standards and otherwise meeting the requirements of this Section
2 should be permitted to apply for funds appropriated pursuant to this Section, regardless of that provider's participation in other
3 state programs.

4 The Department must prioritize applicants who can meet higher standards including full-day programming at a minimum
5 of six hours per day and at a minimum of 180 days per year and teachers who are early childhood certified. The Department of
6 Education shall provide a written report to the Office of Management and Budget and the Controller General on January 1, 2023,
7 with respect to implementation of the program funded by this Section.

8 **Section 36.** Section 1 of the Fiscal Year 2023 One-Time Supplemental Appropriations Act (Senate Bill 251 of the 151st
9 General Assembly) appropriates \$12,604,100 for Mental Health Services Unit Contingency and \$3,933,000 for Marijuana Control
10 Act Contingency to Office of Management and Budget, Contingencies and One-Time Items (10-02-11). The Director of the Office
11 of Management and Budget and Department of Education may expend up to \$2,067,000 of the Mental Health Services Unit
12 Contingency and \$2,933,000 of the Marijuana Control Act Contingency for mental health services in schools with Title I
13 designation in grades 6 through 8, contingent upon passage of House Bill 300 or similar legislation of the 151st General Assembly.

14 Notwithstanding any other provision of Delaware Code to the contrary, these funds shall be allocated as a block grant for
15 purposes of providing mental health services in school districts and charter schools. Said funds shall be distributed to local
16 education agencies (LEAs) on a pro-rata basis based on student population enrolled in schools with Title I designation in grades 6
17 through 8, as determined by the September 2021 unit count. To the extent that funding is available, LEAs may not reduce existing
18 ratios. Further, the Office of Management and Budget shall utilize up to \$1,700,000 in unexpended Fiscal Year 2022 funding to
19 support this block grant.

20 Additionally, no later than February 15, 2023, each LEA shall report to the Department of Education, Office of
21 Management and Budget, Controller General's Office, and Co-Chairs of the Joint Finance Committee on its progress to hire
22 mental health professionals. This report shall include the number of full-time staff and contracted positions filled, by title and
23 funding source, for the following classifications: school counselor, school social worker, licensed clinical social worker, school
24 psychologist, and licensed mental health therapist. This report shall include data for both the 2021-2022 school year and the 2022-
25 2023 school year.

26 **Section 37.** Section 1 of the Fiscal Year 2023 Appropriations Act (Senate Bill 251 of the 151st General Assembly)
27 appropriates \$123,717,700 for Salary/OEC Contingency in Executive, Office of Management and Budget, Contingencies and One-
28 Time Items (10-02-11). The Office of Management and Budget has the authority to reallocate \$351,700 of this appropriation to the
29 Department of Correction, Healthcare, Substance Abuse and Mental Health Services, Medical Treatment and Services (38-02-01)

1 to establish and provide midwifery or doula services consistent with the provisions of House Bill No. 345 of the 151st General
2 Assembly.

3 **Section 38.** Notwithstanding the provisions of any law, rule, or regulation to the contrary any applicant for a standard
4 certificate pursuant to 14 Del. C. § 1220(a), when at the time of application for licensure, or hire, the requirement for passing an
5 examination of content knowledge, including Praxis II, is suspended as a result of the Governor’s Declaration of State of
6 Emergency. An applicant may have until December 31, 2022, to complete and pass the aforementioned examination.

7 **Section 39.** Notwithstanding the provisions of any law, rule, or regulation to the contrary remove language in 4 Del. C. §
8 904(g) that references “a permit by the Commission” and 4 Del. C. § 302 in its entirety.

SYNOPSIS

This Act provides supplementary appropriations to certain Grants-in-Aid recipients for Fiscal Year 2023.

Section 1 – Government Units and Senior Centers	\$ 28,201,165
Section 2 – One-Times and Community Agencies	\$ 32,531,876
Section 3 – Fire Companies	\$ 8,162,724
Section 4 – Veterans Organizations	\$ 498,141
 GRAND TOTAL	 \$ 69,393,906

Author: Joint Finance Committee