



SPONSOR: Sen. McDowell & Rep. Q. Johnson
Ennis Bolden
Paradee Carson
Sturgeon Jaques
Lawson Briggs King
Richardson Hensley

DELAWARE STATE SENATE
150th GENERAL ASSEMBLY

SENATE BILL NO. 260

AN ACT MAKING APPROPRIATIONS FOR CERTAIN GRANTS-IN-AID FOR THE FISCAL YEAR ENDING JUNE 30, 2021; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS; AMENDING THE FISCAL YEAR 2021 APPROPRIATIONS ACT; AND AMENDING CERTAIN STATUTORY PROVISIONS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

1 Section 1. Funds are hereby appropriated to the following Grant-in-Aid recipients in the amounts listed:

2	Account Code	Organization/Description	Amount
3			
4			
5	(25-01-01)	County Seat Package	\$ 3,880,543
6			
7	(35-05-10)	Office of Director - Division of Public Health	
8		Delaware Adolescent Program, Inc. (DAPI)	\$ 893,580
9			
10	(35-05-30)	Emergency Medical Services	
11		Paramedic Program Operations	\$ 12,387,266 <u>\$ 13,265,320</u>

1	Account Code	Organization/Description	Amount
2	(35-14-01)	Services for Aging & Adults with Physical Disabilities - Senior Centers	
3			
4	NEW CASTLE COUNTY		
5	Absalom Jones		\$ 205,375
6	Brandywine		\$ 246,850
7	Chesapeake & Delaware		\$ 154,564
8	Cornerstone		\$ 128,188
9	DeLaWarr		\$ 230,628
10	Howard Weston		\$ 433,422
11	Jewish Comm. <u>Community Center</u>		\$ 145,108
12	Mid-County		\$ 278,616
13	M.O.T.		\$ 274,131
14	New Castle		\$ 161,008
15	Newark		\$ 426,076
16	Oak Grove		\$ 220,826
17	Sellers		\$ 164,417
18	TOTAL		\$ 3,069,209
19			
20	KENT COUNTY		
21	Frederica		\$ 188,255
22	Harrington		\$ 128,978
23	Harvest Years		\$ 113,037
24	Lillian Smith		\$ 76,237
25	Mamie Warren		\$ 182,681
26	Milford		\$ 204,822
27	Modern Maturity Center		\$ 502,721
28	TOTAL		\$ 1,396,731
29			
30	SUSSEX COUNTY		
31	Bridgeville		\$ 153,893
32	Cape Henlopen		\$ 211,115
33	Coastal Leisure <u>Ocean View</u> CHEER		\$ 126,006
34	Georgetown CHEER		\$ 118,818
35	Greenwood CHEER		\$ 127,024
36	Harbour Lights		\$ 209,354
37	Indian River		\$ 166,163
38	Laurel		\$ 247,692
39	Lewes		\$ 117,405
40	Long Neck Pelican Cove CHEER		\$ 156,134
41	Milton CHEER		\$ 126,056
42	Nanticoke		\$ 227,299
43	Roxana CHEER		\$ 129,278
44	TOTAL		\$ 2,116,237
45			
46	CITY OF WILMINGTON		
47	Clarence Fraim		\$ 204,411
48	Claymore		\$ 237,036
49	Jimmy Jenkins		\$ 101,310
50	Los Abuelos		\$ 60,563
51	Peoples Settlement		\$ 95,849
52	Saint Anthony's		\$ 171,441
53	Saint Patrick's		\$ 175,262
54	Salvation Army		\$ 98,067
55	West Center City		\$ 103,585
56	Wilmington		\$ 191,157
57	TOTAL		\$ 1,438,681
58			
59	TOTAL - Services for Aging & Adults with Physical Disabilities - Service Centers		\$ 8,020,858

<u>Account Code</u>	<u>Organization/Description</u>	<u>Amount</u>
(45-01-01)	Department of Safety and Homeland Security - Office of <u>the</u> Secretary	
	State Aid to Local Law Enforcement (SALLE)	\$ 330,480
	Emergency Illegal Drug Enforcement (EIDE)	\$ 220,320
	Local Police Coordination (PCC)	\$ 81,274
	TOTAL - Department of Safety and Homeland Security - Office of <u>the</u> Secretary	\$ 632,074
	TOTAL - Section 1 - <u>Government Units and Senior Centers</u>	\$ 25,814,321 <u>\$ 26,692,375</u>
Section 2. Funds are hereby appropriated to the following Grant-in-Aid recipients in the amounts listed:		
One-Times		
	Adult Basic Education	\$ 40,000
	Baynard Stadium - Park Office (10-02-11)	\$ 250,000
	Boys and Girls Club Food Program	\$ 88,000
	Brandywine State Park - Lovering Avenue Courts (40-03-02)	\$ 150,000
	Breaking Barriers	\$ 100,000
	City of Newark	\$ 400,000
	City of Wilmington - Green Jobs Internship Program	\$ 150,000
	Delaware Center for Geographic Education	\$ 50,000
	Delaware Native Species Commission (40-03-03)	\$ 22,100
	Delaware Smoke Detector Fund (75-01-01)	\$ 75,000
	Delaware Tennis Center	\$ 25,000
	Governor's Advisory Council for Exceptional Citizens (77-01-01)	\$ 25,000
	Labor Economic Education Empowerment Inc. (Pathways 2 Apprenticeship)	\$ 5,000
	Mt. Joy Senior Center	\$ 5,000
	New Castle County Police	\$ 150,000
	Pulaski Community Programming	\$ 64,000
	Redding Consortium (10-02-11)	\$ 240,000
	<u>Riverview Cemetery (10-02-11)</u>	<u>\$ 70,000</u>
	TOTAL - One-Times	\$ 1,839,100 <u>\$ 1,200,000</u>
Aging		
	Boys and <u>&</u> Girls Club of Delaware - Elder Swim	\$ 76,500
	Bridgeville Senior Citizens Center - Homebound	\$ 4,774
	Cape Henlopen Senior Center	\$ 10,000
	<u>CHEER</u>	<u>\$ 235,267</u>
	Delaware Senior Olympics	\$ 32,558
	Generations Home Care - Geriatrics	\$ 149,328
	Generations Home Care - Medical Transportation	\$ 20,074
	Georgetown CHEER Senior Services - Homebound	\$ 7,222
	Greenwood CHEER Senior Services - Homebound	\$ 7,222
	Harbour Lights Senior Center	\$ 10,000
	Harrington Senior Center	\$ 20,000
	Harvest Years Senior Center - Shopping Program	\$ 11,506
	Indian River Senior Center	\$ 5,000
	<u>Ingleside Homes</u>	<u>\$ 56,100</u>
	Laurel CHEER - Homebound	\$ 3,794
	Lewes Senior Center	\$ 10,000
	Long Neck CHEER SR Services - Homebound	\$ 12,730
	Meals on Wheels of Lewes and Rehoboth	\$ 68,262
	Milton CHEER - Homebound	\$ 22,730
	Ministry of Caring - Frances Norton Community Center	\$ 49,572
	Modern Maturity Center	\$ 129,165

1	Nanticoke Senior Center	\$	45,018	
2	Newark Senior Center - Homebound <u>Meals</u>			\$ 17,730
3	Ocean View CHEER Homebound Meal Program	\$	5,000	
4	Roxana CHEER Senior Services - Homebound	\$	12,730	
5	<u>South Wilmington Senior Adult Program</u>			\$ 40,000
6	St. Anthony's Community Center, Inc. - City Fare			\$ 67,500
7	St. Patrick's Center - Grocery Distribution	\$	20,525	
8	Sussex County Senior Center - CHEER	\$	149,065	
9	Wilmington Senior Center			\$ 5,000
10	TOTAL - Aging	\$	973,005	\$ 819,160
11				
12	Arts/Historical/Cultural/Tourism			
13	African American Heritage Center of Delaware			\$ 8,500
14	Afro-American Historical Society of DE, Inc. <u>Delaware</u>			\$ 5,000
15	Archaeological Society of Delaware, Inc.			\$ 8,000
16	August Quarterly Festival <u>Committee</u>			\$ 12,000
17	Challenge Program			\$ 22,000
18	Chinese American Community Center			\$ 10,000
19	City of Delaware City - Delaware City Day Committee			\$ 35,000
20	City of Harrington - Parks <u>and</u> Recreation Department			\$ 32,000
21	<u>City of New Castle</u> - Separation Day			\$ 35,000
22	Cityfest, Inc.			\$ 5,000
23	Claymont Historical Society, Inc.			\$ 7,500
24	Claymont Renaissance Development Corporation			\$ 68,000
25	Delaware Academy of Science - Iron Hill			\$ 35,000
26	Delaware Afro-American Sports Hall of Fame			\$ 6,000
27	Delaware Agricultural Museum			\$ 75,010
28	Delaware Botanic Gardens	\$	5,000	
29	Delaware Center for Horticulture			\$ 35,275
30	Delaware Children's Museum			\$ 80,000
31	Delaware College of Art and Design			\$ 10,000
32	Delaware First Media Corporation			\$ 150,000
33	Delaware Greenways, Inc.			\$ 31,620
34	Delaware Humanities Forum			\$ 40,392
35	Delaware Institute for the Arts in Education			\$ 120,000
36	<u>Delaware Juneteenth Association</u>			\$ 24,000
37	Delaware Military Heritage and Education Foundation			\$ 25,000
38	Delaware Museum of Natural History			\$ 15,000
39	Delaware Nature Society, Inc.			\$ 155,000
40	Delaware Preservation Fund			\$ 10,000
41	Delaware Sports Commission, Inc.			\$ 30,000
42	Delaware Sports Museum <u>and Hall of Fame</u>			\$ 25,000
43	Delaware State Fair			\$ 150,000
44	Delaware State Police Museum, Inc.	\$	35,000	
45	Delaware Zoological Society			\$ 5,000
46	Delmarva Public Radio - Salisbury State University			\$ 8,000
47	Duck Creek Historical Society			\$ 30,000
48	First State Squash, Inc.	\$	2,000	
49	Fort Delaware Society			\$ 18,000
50	Fort Miles Historical Association			\$ 80,000
51	Friends of the African Union Church Cemetery			\$ 18,000
52	Friends of the Claymont Stone School			\$ 17,000
53	Friends of the Milford Museum			\$ 3,060
54	Friends Society of Wilmington Parks - Brandywine Park			\$ 22,000
55	Greater Harrington Historical Society			\$ 18,000

1	Historic Red Clay Valley, Ine.	\$	25,000
2	Historical Society of Delaware	\$	132,500
3	Inner City Cultural League	\$	24,151
4	Kalmar Nyckel Foundation	\$	40,000
5	Kent County Tourism Corporation	\$	15,000
6	Lewes Historical Society	\$	40,000
7	Marine Education, Research and Rehabilitation <u>Institute</u>	\$	6,000
8	Milford Historical Society	\$	6,000
9	Milton Historical Society	\$	5,000
10	Nanticoke Indians Association	\$	23,000
11	New Castle Historical Society	\$	15,000
12	New Sweden Center - Kalmar Nyckel Museum Institute	\$	10,000
13	Old Brandywine Village	\$	20,000
14	Overfalls Foundation	\$	5,000
15	Preservation Delaware	\$	5,000
16	Quaker Hill Historic Preservation Foundation	\$	5,000
17	Redding House Foundation	\$	6,000
18	Rehoboth Beach Historical Society	\$	20,000
19	Richard Allen Coalition	\$	15,000
20	Riverview Cemetery	\$	100,000
21	Seaford Historical Society, Ine. - Seaford Museum	\$	8,960
22	Sister Cities of Wilmington	\$	8,000
23	Sussex County Return Day, Ine.	\$	11,000
24	WHYY	\$	175,000
25	Wilmington Drama League	\$	5,000
26	TOTAL - Arts/Historical/Cultural/Tourism	\$	2,251,968 <u>2,079,968</u>
27			
28	Disabled/Health/Labor		
29	321 Foundation	\$	15,000
30	Adult Special Education Program, Ine.	\$	48,960
31	AIDS Delaware	\$	65,000
32	<u>ALS Association</u> Greater Philadelphia Chapter of the ALS Association	\$	47,875
33	Alzheimer's Association - Delaware <u>Valley</u> Chapter	\$	30,000
34	American Lung Association	\$	15,500
35	ARC of Delaware	\$	12,730
36	Art Works for All VSA Arts of Delaware	\$	10,000
37	Autism Delaware	\$	15,100
38	Best Buddies	\$	55,000
39	Blindsight Delaware	\$	57,283
40	Brain Injury Association of Delaware, Ine.	\$	15,000
41	Cancer Care Connection	\$	5,100
42	Cancer Support Community <u>Delaware</u>	\$	12,118
43	Center for Therapeutic and Educational Riding	\$	25,000
44	Children's Beach House	\$	57,310
45	Collaborative Effort to Reinforce Transition Success, Ine.	\$	5,000
46	Community Integrated Services	\$	5,000
47	Delaware Association for Blind Athletes	\$	7,466
48	Delaware Breast Cancer Coalition	\$	40,000
49	Delaware Care Plan	\$	6,193
50	Delaware Elwyn, Ine. <u>Elwyn of PA and DE</u>	\$	75,000
51	Delaware Hospice, Ine.	\$	200,000
52	DFRC, Ine. <u>Delaware Foundation Reaching Citizens (DFRC)</u>	\$	25,407
53	Down Syndrome Association of Delaware	\$	50,000
54	Easterseals - Delaware & Maryland Eastern Shore	\$	198,000
55	Epilepsy Foundation of Delaware	\$	45,347
56	Exceptional Care for Children	\$	58,000

1	Gift of Life Donor Program		\$	40,000
2	Goodwill of Delaware <u>and Delaware County</u>		\$	15,300
3	Healthy Foods for Healthy Kids, Inc.		\$	7,000
4	Independent Resources, Inc.		\$	10,000
5	Jay's House		\$	5,000
6	Jobs for Delaware Graduates		\$	1,395,197
7	Kent-Sussex Industries		\$	90,000
8	Krysti Bingham Cerebral Palsy Foundation		\$	3,500
9	La Red Health Center		\$	40,000
10	Make-A-Wish Philadelphia, Delaware & Susquehanna Valley		\$	60,000
11	Mancus Foundation		\$	36,720
12	Mary Campbell Center		\$	277,500
13	Mental Health Association in Delaware		\$	35,000
14	Ministry of Caring - Dental Office		\$	8,078
15	National Alliance for the Mentally Ill -NAMI-DE		\$	100,000
16	Paralyzed Veterans of America - Colonial Chapter		\$	44,000
17	Parent Information Center of Delaware		\$	8,201
18	Planned Parenthood of DE Delaware		\$	30,600
19	Poison Control Center — Children's Hospital of Philadelphia <u>Poison Control Center</u>		\$	136,620
20	Ronald McDonald House of Delaware		\$	37,000
21	Southbridge Medical Advisory Council -HJCC		\$	112,118
22	Special Olympics Delaware		\$	70,000
23	St. John's Community Services		\$	5,000
24	Tova <u>Community</u> Health		\$	280,280
25	<u>Westside Family Healthcare</u>		\$	82,177
26	Westside Health, Inc. — Dental Health	\$	10,000	
27	Westside Health, Inc. — Family Medical	\$	58,957	
28	Westside Health, Inc. — Mobile Medical Unit	\$	13,220	
29	Yes U Can Corporation		\$	10,000
30	TOTAL - Disabled/Health/Labor		\$	4,141,680
31				
32	Family and Youth Services			
33				
34	Residential Treatment			
35	Shepherd Place		\$	42,815
36				
37	Other			
38	Big Brothers/Big Sisters of Delaware		\$	66,000
39	Boys & Girls Clubs <u>of Delaware</u>		\$	1,021,667
40	<u>Breaking Barriers</u>		\$	15,000
41	Camp Barnes, Inc.		\$	44,246
42	Cathedral Choir School of Delaware		\$	10,000
43	Catholic Charities		\$	116,996
44	Central Baptist Community Development Corporation		\$	5,000
45	CHILD, Inc.		\$	235,030
46	CHILD, Inc. - Parents Anonymous <u>Delaware</u>		\$	27,000
47	Children & Families First <u>Delaware</u>		\$	763,073
48	Comeback Athletes Assistance Network, Inc.	\$	15,000	
49	<u>Communities In Schools Delaware</u>		\$	205,790
50	Connecting Generations		\$	363,229
51	Delaware Association for the Education of Young Children		\$	5,000
52	Delaware Council on Economic Education		\$	55,000
53	Delaware Ecumenical Council on Children & Families		\$	50,000
54	Delaware Financial Literacy Institute	\$	10,000	
55	Delaware Futures, Inc.		\$	47,198

1	Delaware Guidance Services for Children & Youth		\$	261,977	
2	Delaware Law Related Education Center		\$	25,000	
3	Delaware Multicultural and Civic Organization	\$	10,000		
4	Delaware Volunteer Legal Services		\$	90,323	
5	Delaware Wrestling Alliance, Inc.		\$	30,000	
6	Diamond State Classic -IAABO <u>Foundation</u>		\$	17,870	
7	Diamond State CLT, Inc.	\$	5,000		
8	Duffy's Hope		\$	85,000	
9	Elizabeth W. Murphey School, Inc.		\$	45,000	
10	Family Counseling Center of St. Paul's		\$	12,000	
11	Family Promise of Northern New Castle County, Inc.		\$	5,000	
12	<u>First State Squash</u>		\$	2,000	
13	Fleece for Keeps, Inc.		\$	3,000	
14	Girl Scouts of the Chesapeake Bay, Inc.		\$	87,811	
15	Girls, Inc. <u>of Delaware</u>		\$	210,498	
16	Hugh O'Brian Youth Foundation of Delaware		\$	3,300	
17	Jewish Family Service of Delaware		\$	74,000	
18	Kind to Kids Foundation		\$	20,000	
19	Lenape Indian Tribe of Delaware		\$	12,000	
20	Lutheran Community Services, Inc.		\$	17,118	
21	Metropolitan Wilmington Urban League (formerly Achievement Matters)		\$	110,500	
22	Music School of Delaware		\$	5,000	
23	New Hope Recreation and Development Center		\$	13,300	
24	Peace by Piece, Inc.	\$	150,000		
25	People's Place II		\$	241,538	
26	Peter Spencer Family Life Foundation		\$	100,000	
27	Plastic Free Delaware		\$	5,000	
28	Police Athletic League of Delaware		\$	183,600	
29	Police Athletic League of Wilmington		\$	153,269	
30	Prevent Child Abuse Delaware		\$	42,350	
31	Safe Kids Delaware		\$	12,000	
32	SmartDrive Foundation		\$	5,000	
33	Survivors of Abuse in Recovery, Inc.		\$	50,000	
34	United Cerebral Palsy of Delaware, Inc.		\$	80,000	
35	Urban Youth Golf Program Association		\$	55,570	
36	Wilmington HOPE Commission		\$	5,000	
37	YMCA of Delaware		\$	125,000	
38	TOTAL - Family and Youth Services	\$	5,435,068	\$	5,262,068
39					
40	Alcohol/Substance Abuse				
41	1212 Corporation		\$	50,000	
42	Addictions Coalition of Delaware, Inc.		\$	60,000	
43	atTAcK addiction	\$	100,000	\$	105,000
44	Brandywine Counseling & Community Services, Inc.		\$	25,000	
45	Catholic Charities - Substance Abuse & Outpatient Services		\$	95,000	
46	City of Dover Police Department - Substance Abuse		\$	40,000	
47	Delaware Association for Children of Alcoholics		\$	55,000	
48	Delmarva Adult & Teen Challenge, Inc. - Home of Hope		\$	400,000	
49	Holcomb Associates		\$	100,000	
50	Hope Street DE	\$	5,000		
51	House of Pride		\$	20,000	
52	Limen House		\$	53,000	
53	Martin Luther King Center		\$	135,500	
54	People's Settlement Association		\$	39,520	
55	Triad Ministry, Inc.	\$	10,000		
56	TOTAL - Alcohol/Substance Abuse	\$	1,188,020	\$	1,178,020

1	Neighborhood/Community Services		
2	2 Fish Home Renovations	\$	15,000
3	American Red Cross - Emergency Response and Readiness Delmarva Chapter	\$	80,000
4	Bellevue Community Center	\$	250,000
5	Bernard and Ruth Siegel Jewish Community Center	\$	16,130
6	Better Homes of Seaford, Inc.	\$	25,000
7	Brandywine Community Resource Council	\$	480,000
8	Brandywine Valley SPCA	\$	5,000
9	CAMP Rehoboth	\$	30,000
10	Central Delaware Habitat for Humanity	\$	7,500
11	Civil Air Patrol - Cadet Program	\$	15,000
12	Community Design Center	\$	30,000
13	Community Legal Aid Society	\$	275,000
14	ContactLifeline	\$	100,000
15	Cornerstone West Community Development Corporation	\$	5,000
16	CSO, Inc. - <u>Commodore Center</u>	\$	35,000
17	Delaware Aerospace Education Foundation	\$	85,000
18	Delaware Center for Justice	\$	20,000
19	Delaware Coalition Against Domestic Violence	\$	15,000
20	Delaware Community Reinvestment Action Council, Inc.	\$	10,000
21	Delaware Crime Stoppers	\$	205,000
22	Delaware Hispanic Commission	\$	50,000
23	Delaware Manufactured Homeowners Association	\$	4,500
24	Delaware Mentor Program	\$	25,000
25	Delaware Rural Water Association	\$	17,270
26	Delaware Safety Council, Inc.	\$	44,000
27	Delaware Society for the Prevention of Cruelty to Animals <u>SPCA</u>	\$	5,000
28	Delmarva Clergy <u>United in Social Action Foundation</u>	\$	7,140
29	Dover Interfaith <u>Mission for Housing</u>	\$	18,000
30	Faithful Friends <u>Animal Society</u>	\$	90,000
31	First State Community Action	\$	90,000
32	Food Bank of DE <u>Delaware</u>	\$	206,000
33	Gateway House	\$	6,000
34	Gumboro Community Center	\$	35,000
35	Hilltop Lutheran Neighborhood Center	\$	150,000
36	Home of the Brave Foundation	\$	10,000
37	Homeward Bound, Inc.	\$	100,000
38	Hope Dining Room	\$	5,000
39	Housing Alliance Delaware	\$	50,000
40	Housing Opportunity of Northern Delaware, Inc.	\$	25,000
41	Immanuel Shelter, Inc.	\$	6,000
42	Ingleside Homes, Inc. Senior Services	\$	56,100
43	Junior Achievement of Delaware	\$	103,138
44	Junior League of Wilmington	\$	5,100
45	Kappa Mainstream Leadership	\$	29,000
46	Kingswood Community Center	\$	60,000
47	La Esperanza Center	\$	40,000
48	Latin American Community Center	\$	165,000
49	Leadership Delaware, Inc.	\$	5,000
50	Leading Youth Through Empowerment	\$	5,500
51	Legal Services Corporation of Delaware, Inc.	\$	5,000
52	Literacy Volunteers of America - Northern Delaware <u>Delaware</u>	\$	10,000
53	Methodist Action Program <u>Mission and Church Extension Society</u>	\$	40,000
54	Milford Housing Development Corporation	\$	76,900
55	Ministry of Caring	\$	554,000

1	Nanticoke River Watershed Conservancy		\$	10,000
2	National Council on Agricultural Life and Labor Research Fund, Ine.		\$	50,000
3	Nehemiah Gateway Community Development Corporation		\$	55,000
4	Neighborhood House		\$	132,200
5	Neighborhood House - Southern New Castle County		\$	60,000
6	New Knollwood Community Center		\$	75,000
7	Pet-Assisted Visitation Volunteer Services, Ine.		\$	10,000
8	prAmere Events, Ine.		\$	2,000
9	Project New Start		\$	15,000
10	Project Reach Out		\$	7,000
11	Read Aloud Delaware		\$	220,000
12	Reading Assist Institute		\$	360,000
13	Richardson Park Community Action	\$ 34,200		
14	Rose Hill Community Center		\$	255,320
15	Salvation Army -Statewide Crisis Alleviation-		\$	171,000
16	Service Corps of Retired Executives SCORE Delaware		\$	16,280
17	Slaughter Neck Community Action <u>Committee Organization</u>		\$	45,000
18	Sojourners Place		\$	10,000
19	Southern Delaware Horse Retirement <u>Association</u>		\$	4,000
20	<u>St. Patrick's Center</u>		\$	20,525
21	STEHM, Ine. <u>Supportive Transitional & Emergency Housing Ministry (STEHM)</u>		\$	38,000
22	Sussex Community Crisis Housing Services		\$	30,000
23	Sussex County Habitat for Humanity		\$	5,000
24	The Delmarva Community Wellnet Foundation		\$	5,000
25	<u>The Way Home</u>		\$	45,000
26	Tri-State Bird Rescue & Research		\$	47,000
27	Urban Promise Wilmington		\$	15,000
28	USO Delaware, Ine.		\$	45,000
29	Victims' Voices Heard, Ine.		\$	35,000
30	Warriors Helping Warriors		\$	10,000
31	West End Neighborhood House		\$	125,000
32	West Side New Beginnings		\$	3,000
33	Y Innovations, Ine.	\$ 5,000		
34	YWCA Delaware		\$	380,000
35	TOTAL - Neighborhood/Community Services	\$ 6,122,278	\$	5,786,503
36				
37	TOTAL - Section 2 - <u>One-Times and Community Agencies</u>	\$ 21,951,119	\$	20,467,399
38				

39 Section 3. (a) There is appropriated to the listed fire companies the following sums to be used for the prevention and
40 extinguishment of fires throughout the State and for the maintenance of apparatus and equipment:

41
42 **New Castle County**

43	Aetna Hose, Hook and Ladder Co.	Newark	\$	27,858
44	Belvedere Volunteer Fire Co.	Belvedere	\$	27,858
45	Brandywine Hundred Fire Co. No. 1	Bellefonte	\$	27,858
46	Christiana Fire Co.	Christiana	\$	27,858
47	Claymont Fire Co.	Claymont	\$	27,858
48	Cranston Heights Fire Co.	Cranston Heights	\$	27,858
49	Delaware City Fire Co.	Delaware City	\$	27,858
50	Elsmere Fire Co.	Elsmere	\$	27,858
51	Five Points Fire Co. No. 1	Richardson Park	\$	27,858
52	Good Will Fire Co. No. 1	New Castle	\$	27,858
53	Hockessin Fire Co.	Hockessin	\$	27,858
54	Holloway Terrace Fire Co.	Holloway Terrace	\$	27,858
55	Mill Creek Fire Co.	Marshallton	\$	27,858

1	Minquadale Fire Co.	Minquadale	\$	27,858
2	Minquas Fire Co. No. 1	Newport	\$	27,858
3	Odessa Fire Co., Ine.	Odessa	\$	27,858
4	Port Penn Volunteer Fire Co., Ine.	Port Penn	\$	27,858
5	Talleyville Fire Co., Ine.	Talleyville	\$	27,858
6	Townsend Fire Co., Ine.	Townsend	\$	27,858
7	Volunteer Hose Co., Ine.	Middletown	\$	27,858
8	Wilmington Manor Volunteer Fire Co., Ine.	Wilmington Manor	\$	27,858
9				
10	Kent County			
11	Bowers Volunteer Fire Co., Ine.	Bowers	\$	27,858
12	Camden-Wyoming Fire Co.	Camden	\$	27,858
13	Carlisle Fire Co.	Milford	\$	27,858
14	Cheswold Volunteer Fire Co.	Cheswold	\$	27,858
15	Citizens' Hose Co. No. 1, Ine.	Smyrna	\$	27,858
16	Clayton Fire Co.	Clayton	\$	27,858
17	Dover Fire Dept.	Dover	\$	27,858
18	Farmington Volunteer Fire Co.	Farmington	\$	27,858
19	Felton Community Fire Co.	Felton	\$	27,858
20	Frederica Volunteer Fire Co.	Frederica	\$	27,858
21	Harrington Fire Co.	Harrington	\$	27,858
22	Hartly Volunteer Fire Co.	Hartly	\$	27,858
23	Houston Volunteer Fire Co.	Houston	\$	27,858
24	Leipsic Volunteer Fire Co.	Leipsic	\$	27,858
25	Little Creek Volunteer Fire Co.	Little Creek	\$	27,858
26	Magnolia Volunteer Fire Co.	Magnolia	\$	27,858
27	Marydel Volunteer Fire Co., Ine.	Marydel	\$	27,858
28	South Bowers Fire Co.	South Bowers	\$	27,858
29				
30	Sussex County			
31	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$	27,858
32	Blades Volunteer Fire Co., Ine.	Blades	\$	27,858
33	Bridgeville Volunteer Fire Co.	Bridgeville	\$	27,858
34	Dagsboro Volunteer Fire Co.	Dagsboro	\$	27,858
35	Delmar Fire Dept.	Delmar	\$	27,858
36	Ellendale Volunteer Fire Co.	Ellendale	\$	27,858
37	Frankford Volunteer Fire Co.	Frankford	\$	27,858
38	Georgetown Fire Co., Ine.	Georgetown	\$	27,858
39	Greenwood Volunteer Fire Co.	Greenwood	\$	27,858
40	Gumboro Volunteer Fire Co., Ine.	Gumboro	\$	27,858
41	Indian River Volunteer Fire Co.	Indian River	\$	27,858
42	Laurel Fire Dept., Ine.	Laurel	\$	27,858
43	Lewes Fire Dept., Ine.	Lewes	\$	27,858
44	Millsboro Fire Co.	Millsboro	\$	27,858
45	Millville Volunteer Fire Co.	Millville	\$	27,858
46	Milton Fire Dept. Volunteer Fire Co.	Milton	\$	27,858
47	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	\$	27,858
48	Roxana Volunteer Fire Co.	Roxana	\$	27,858
49	Seaford Volunteer Fire Dept., Ine.	Seaford	\$	27,858
50	Selbyville Volunteer Fire Co., Ine.	Selbyville	\$	27,858
51	Slaughter Beach Memorial <u>Volunteer</u> Fire Co.	Slaughter Beach	\$	27,858
52				
53	TOTAL		\$	1,671,480

1 (b) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation of
 2 ambulances in the public service:

3

4 **New Castle County**

5 Aetna Hose, Hook and Ladder Co.	Newark	\$	4,717
6 Belvedere Volunteer Fire Co.	Belvedere	\$	4,717
7 Brandywine Hundred Fire Co., No. 1	Bellefonte	\$	4,717
8 Christiana Fire Co.	Christiana	\$	4,717
9 Claymont Fire Co.	Claymont	\$	4,717
10 Cranston Heights Fire Co.	Cranston Heights	\$	4,717
11 Delaware City Fire Co.	Delaware City	\$	4,717
12 Elsmere Fire Co.	Elsmere	\$	4,717
13 Five Points Fire Co. No. 1	Richardson Park	\$	4,717
14 Good Will Fire Co. No. 1	New Castle	\$	4,717
15 Hockessin Fire Co.	Hockessin	\$	4,717
16 Holloway Terrace Fire Co.	Holloway Terrace	\$	4,717
17 Mill Creek Fire Co.	Marshallton	\$	4,717
18 Minquadale Fire Co.	Minquadale	\$	4,717
19 Minquas Fire Co. No. 1	Newport	\$	4,717
20 Odessa Fire Co., Ine.	Odessa	\$	4,717
21 Port Penn Volunteer Fire Co.	Port Penn	\$	4,717
22 Talleyville Fire Co., Ine.	Talleyville	\$	4,717
23 Townsend Fire Co., Ine.	Townsend	\$	4,717
24 Volunteer Hose Co., Ine.	Middletown	\$	4,717
25 Wilmington Manor Volunteer Fire Co., Ine.	Wilmington Manor	\$	4,717

26

27 **Kent County**

28 Bowers Volunteer Fire Co., Ine.	Bowers	\$	4,717
29 Camden-Wyoming Fire Co.	Camden	\$	4,717
30 Carlisle Fire Co.	Milford	\$	4,717
31 Cheswold Volunteer Fire Co.	Cheswold	\$	4,717
32 Felton Community Fire Co.	Felton	\$	4,717
33 Frederica Volunteer Fire Co.	Frederica	\$	4,717
34 Harrington Fire Co.	Harrington	\$	4,717
35 Hartly Volunteer Fire Co., Ine.	Hartly	\$	4,717
36 Houston Volunteer Fire Co., Ine.	Houston	\$	4,717
37 Leipsic Volunteer Fire Co.	Leipsic	\$	4,717
38 Magnolia Volunteer Fire Co.	Magnolia	\$	4,717
39 Marydel Volunteer Fire Co., Ine.	Marydel	\$	4,717

40

41 **Sussex County**

42 Bethany Beach Volunteer Fire Co.	Bethany Beach	\$	4,717
43 Blades Volunteer Fire Co., Ine.	Blades	\$	4,717
44 Bridgeville Volunteer Fire Co.	Bridgeville	\$	4,717
45 Dagsboro Volunteer Fire Co.	Dagsboro	\$	4,717
46 Delmar Fire Dept.	Delmar	\$	4,717
47 Ellendale Volunteer Fire Co.	Ellendale	\$	4,717
48 Frankford Volunteer Fire Co. No. 1	Frankford	\$	4,717
49 Greenwood Volunteer Fire Co.	Greenwood	\$	4,717
50 Gumboro Volunteer Fire Co., Ine.	Gumboro	\$	4,717
51 Laurel Fire Dept., Ine.	Laurel	\$	4,717
52 Lewes Fire Dept., Ine.	Lewes	\$	4,717
53 Millsboro Fire Co.	Millsboro	\$	4,717
54 Millville Volunteer Fire Co., Ine.	Millville	\$	4,717
55 Milton <u>Fire Dept.</u> Volunteer Fire Co.	Milton	\$	4,717

1	Rehoboth Beach Volunteer Fire Co., Ine.	Rehoboth Beach	\$	4,717
2	Roxana Volunteer Fire Co.	Roxana	\$	4,717
3	Seaford Volunteer Fire Co., Ine.	Seaford	\$	4,717
4	Selbyville Volunteer Fire Co., Ine.	Selbyville	\$	4,717
5	Slaughter Beach Memorial Volunteer Fire Co.	Slaughter Beach	\$	4,717
6				
7	TOTAL		\$	245,284

8
9 (c) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation of
10 rescue trucks in the public service:

11
12 **New Castle County**

13	Aetna Hose, Hook and Ladder Co.	Newark	\$	4,717
14	Belvedere Volunteer Fire Co.	Wilmington	\$	4,717
15	Brandywine Hundred Fire Co. No. 1	Bellefonte	\$	4,717
16	Christiana Fire Co.	Christiana	\$	4,717
17	Claymont Fire Co.	Claymont	\$	4,717
18	Cranston Heights Fire Co.	Cranston Heights	\$	4,717
19	Delaware City Fire Co.	Delaware City	\$	4,717
20	Elsmere Fire Co.	Elsmere	\$	4,717
21	Five Points Fire Co. No. 1	Richardson Park	\$	4,717
22	Good Will Fire Co. No. 1	New Castle	\$	4,717
23	Hockessin Fire Co.	Hockessin	\$	4,717
24	Holloway Terrace Fire Co.	Holloway Terrace	\$	4,717
25	Mill Creek Fire Co.	Marshallton	\$	4,717
26	Minquadale Fire Co.	Minquadale	\$	4,717
27	Minquas Fire Co. No. 1	Newport	\$	4,717
28	Odessa Fire Co., Ine.	Odessa	\$	4,717
29	Port Penn Volunteer Fire Co., Ine.	Port Penn	\$	4,717
30	Talleyville Fire Co., Ine.	Talleyville	\$	4,717
31	Townsend Fire Co., Ine.	Townsend	\$	4,717
32	Volunteer Hose Co., Ine.	Middletown	\$	4,717
33	Wilmington Manor Volunteer Fire Co., Ine.	Wilmington Manor	\$	4,717

34
35 **Kent County**

36	Bowers Volunteer Fire Co., Ine.	Bowers	\$	4,717
37	Camden-Wyoming Fire Co.	Camden	\$	4,717
38	Carlisle Fire Co.	Milford	\$	4,717
39	Cheswold Volunteer Fire Co.	Cheswold	\$	4,717
40	Citizens' Hose Co. No. 1, Ine.	Smyrna	\$	4,717
41	Clayton Fire Co.	Clayton	\$	4,717
42	Dover Fire Dept.	Dover	\$	4,717
43	Ellendale Volunteer Fire Co.	Ellendale	\$	4,717
44	Farmington Volunteer Fire Co.	Farmington	\$	4,717
45	Felton Community Fire Co.	Felton	\$	4,717
46	Frederica Volunteer Fire Co.	Frederica	\$	4,717
47	Harrington Fire Co.	Harrington	\$	4,717
48	Hartly Volunteer Fire Co., Ine.	Hartly	\$	4,717
49	Houston Volunteer Fire Co.	Houston	\$	4,717
50	Leipsic Volunteer Fire Co.	Leipsic	\$	4,717
51	Little Creek Volunteer Fire Co.	Little Creek	\$	4,717
52	Magnolia Volunteer Fire Co.	Magnolia	\$	4,717
53	Marydel Volunteer Fire Co.	Marydel	\$	4,717
54	South Bowers Fire Co.	South Bowers	\$	4,717

1	Sussex County		
2	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 4,717
3	Blades Volunteer Fire Co.	Blades	\$ 4,717
4	Bridgeville Volunteer Fire Co.	Bridgeville	\$ 4,717
5	Dagsboro Volunteer Fire Co.	Dagsboro	\$ 4,717
6	Delmar Fire Dept.	Delmar	\$ 4,717
7	<u>Ellendale Volunteer Fire Co.</u>	<u>Ellendale</u>	\$ 4,717
8	Frankford Volunteer Fire Co. No. 1	Frankford	\$ 4,717
9	Georgetown Fire Co.	Georgetown	\$ 4,717
10	Greenwood <u>Volunteer</u> Fire Co. No. 1	Greenwood	\$ 4,717
11	Gumboro Volunteer Fire Co., Ine.	Gumboro	\$ 4,717
12	Indian River Volunteer Fire Co.	Indian River	\$ 4,717
13	Laurel Fire Dept., Ine.	Laurel	\$ 4,717
14	Lewes Fire Dept., Ine.	Lewes	\$ 4,717
15	Millsboro Fire Co.	Millsboro	\$ 4,717
16	Millville Volunteer Fire Co., Ine.	Millville	\$ 4,717
17	Milton <u>Fire Dept.</u> Volunteer Fire Co.	Milton	\$ 4,717
18	Rehoboth Beach Volunteer Fire Co., Ine.	Rehoboth Beach	\$ 4,717
19	Roxana Volunteer Fire Co.	Roxana	\$ 4,717
20	Seaford Volunteer Fire Dept., Ine.	Seaford	\$ 4,717
21	Selbyville Fire Co., Ine.	Selbyville	\$ 4,717
22	Slaughter Beach Memorial <u>Volunteer</u> Fire Co.	Slaughter Beach	\$ 4,717
23			
24	TOTAL		\$ 283,020
25			

26 (d) There is appropriated to the listed fire companies the following sums to be used for the maintenance of aerial or
27 platform trucks and for the training of personnel in the techniques of extinguishing high-rise fires throughout Delaware:
28

29	New Castle County		
30	Aetna Hose, Hook and Ladder Co.	Newark	\$ 5,504
31	Brandywine Hundred Fire Co., No. 1	Bellefonte	\$ 5,504
32	Christiana Fire Co.	Christiana	\$ 5,504
33	Claymont Fire Co.	Claymont	\$ 5,504
34	Delaware City Fire Co.	Delaware City	\$ 5,504
35	Elsmere Fire Co.	Elsmere	\$ 5,504
36	Five Points Fire Co. No. 1	Richardson Park	\$ 5,504
37	Good Will Fire Co. No. 1	New Castle	\$ 5,504
38	Hockessin Fire Co.	Hockessin	\$ 5,504
39	Mill Creek Fire Co.	Marshallton	\$ 5,504
40	Odessa Fire Co., Ine.	Odessa	\$ 5,504
41	Talleyville Fire Co., Ine.	Talleyville	\$ 5,504
42	Volunteer Hose Co., Ine.	Middletown	\$ 5,504
43	Wilmington Manor Volunteer Fire Co.	Wilmington Manor	\$ 5,504
44			
45	Kent County		
46	Bowers Volunteer Fire Co.	Bowers	\$ 5,504
47	Camden-Wyoming Fire Co.	Camden	\$ 5,504
48	Carlisle Fire Co.	Milford	\$ 5,504
49	Citizens' Hose Co., No. 1, Ine.	Smyrna	\$ 5,504
50	Clayton Fire Co.	Clayton	\$ 5,504
51	Dover Fire Dept.	Dover	\$ 5,504
52	Frederica <u>Volunteer</u> Fire Co.	Frederica	\$ 5,504
53	Harrington Fire Co.	Harrington	\$ 5,504
54	Hartly Volunteer Fire Co., Ine.	Hartly	\$ 5,504
55	Little Creek Volunteer Fire Co.	Little Creek	\$ 5,504

1	Sussex County		
2	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 5,504
3	<u>Dagsboro Volunteer Fire Co.</u>	<u>Dagsboro</u>	\$ 5,504
4	Delmar Fire Dept., Inc.	Delmar	\$ 5,504
5	Georgetown Fire Co., Inc.	Georgetown	\$ 5,504
6	Greenwood <u>Volunteer</u> Fire Co. No. 1	Greenwood	\$ 5,504
7	Indian River <u>Volunteer</u> Fire Co.	Indian River	\$ 5,504
8	Laurel Fire Volunteer Fire Dept.	Laurel	\$ 5,504
9	Lewes Fire Dept., Inc.	Lewes	\$ 5,504
10	<u>Memorial Volunteer Fire Co.</u>	<u>Slaughter Beach</u>	\$ 5,504
11	Millsboro Fire Co.	Millsboro	\$ 5,504
12	Millville Volunteer Fire Co.	Millville	\$ 5,504
13	Milton <u>Fire Dept. Volunteer Fire Co.</u>	Milton	\$ 5,504
14	Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	\$ 5,504
15	Roxana <u>Volunteer</u> Fire Co.	Roxanna	\$ 5,504
16	Seaford Volunteer Fire Co., Inc.	Seaford	\$ 5,504
17	Selbyville Volunteer Fire Co., Inc.	Selbyville	\$ 5,504
18			
19	TOTAL		\$ 209,140 \$ 220,160

21 (e) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation of
 22 rescue boats in the public service:

23			
24	New Castle County		
25	Delaware City Fire Co.	Delaware City	\$ 3,407
26	Good Will Fire Co. No. 1	New Castle	\$ 3,407
27	Holloway Terrace Fire Co.	Holloway Terrace	\$ 3,407
28	Minquas Fire Co. No. 1	Newport	\$ 3,407
29	Port Penn Volunteer Fire Co., Inc.	Port Penn	\$ 3,407
30			
31	Kent County		
32	Bowers Volunteer Fire Co.	Bowers Beach	\$ 3,407
33	Carlisle Fire Co.	Milford	\$ 3,407
34	Citizens' Hose Co. No. 1	Smyrna	\$ 3,407
35	Dover Fire Dept. Department	Dover	\$ 3,407
36	Leipsic Volunteer Fire Co.	Leipsic	\$ 3,407
37	Little Creek Volunteer Fire Co.	Little Creek	\$ 3,407
38	Magnolia Volunteer Fire Co.	Magnolia	\$ 3,407
39	South Bowers Fire Co.	South Bowers	\$ 3,407
40			
41	Sussex County		
42	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 3,407
43	Blades Volunteer Fire Co., Inc.	Blades	\$ 3,407
44	Dagsboro Volunteer Fire Co.	Dagsboro	\$ 3,407
45	Indian River Volunteer Fire Co.	Indian River	\$ 3,407
46	Laurel Fire Dept., Inc.	Laurel	\$ 3,407
47	Lewes Fire Dept., Inc.	Lewes	\$ 3,407
48	Memorial <u>Volunteer</u> Fire Co.	Slaughter Beach	\$ 3,407
49	Millsboro Volunteer Fire Co.	Millsboro	\$ 3,407
50	Millville Volunteer Fire Co.	Millville	\$ 3,407
51	Milton <u>Fire Dept. Volunteer Fire Co.</u>	Milton	\$ 3,407
52	Rehoboth Volunteer Fire Co., Inc.	Rehoboth	\$ 3,407
53	Roxana Volunteer Fire Co.	Roxana	\$ 3,407
54	Seaford Volunteer Fire Co., Inc.	Seaford	\$ 3,407
55			
56	TOTAL		\$ 88,582

1	(f) There is appropriated to the Mayor and Council of Wilmington the following sums to be used for:		
2			
3	(i) the prevention and extinguishment of fires throughout the City of		
4	Wilmington and for the maintenance of the apparatus and equipment		
5	of the fire companies organized and equipped in the City;	\$	187,509
6			
7	(ii) the maintenance of aerial or platform trucks and for the training of		
8	personnel in the techniques of extinguishing high-rise fires throughout		
9	the City of Wilmington; and	\$	10,584
10			
11	(iii) the maintenance and operation of a rescue boat in the public		
12	service.	\$	3,276
13			
14	TOTAL	\$	201,369

15
16 (g) There is appropriated to the listed fire companies the following sums to help level up the insurance premium tax
17 revenues to be used for the maintenance of apparatus and equipment:

18
19 **Kent County**

20	Bowers Volunteer Fire Co., Ine.	Bowers	\$	36,560
21	Camden-Wyoming Fire Co.	Camden	\$	36,560
22	Carlisle Fire Co.	Milford	\$	36,560
23	Cheswold Volunteer Fire Co.	Cheswold	\$	36,560
24	Citizens' Hose Co. No. 1, Ine.	Smyrna	\$	36,560
25	Clayton Fire Co.	Clayton	\$	36,560
26	Dover Fire Dept.	Dover	\$	36,560
27	Farmington Volunteer Fire Co.	Farmington	\$	36,560
28	Felton Community Fire Co.	Felton	\$	36,560
29	Frederica Volunteer Fire Co.	Frederica	\$	36,560
30	Harrington Fire Co.	Harrington	\$	36,560
31	Hartly Volunteer Fire Co.	Hartly	\$	36,560
32	Houston Volunteer Fire Co.	Houston	\$	36,560
33	Leipsic Volunteer Fire Co.	Leipsic	\$	36,560
34	Little Creek Volunteer Fire Co.	Little Creek	\$	36,560
35	Magnolia Volunteer Fire Co.	Magnolia	\$	36,560
36	Marydel Volunteer Fire Co., Ine.	Marydel	\$	36,560
37	South Bowers Fire Co.	South Bowers	\$	36,560

38
39 **Sussex County**

40	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$	36,560
41	Blades Volunteer Fire Co., Ine.	Blades	\$	36,560
42	Bridgeville Volunteer Fire Co.	Bridgeville	\$	36,560
43	Dagsboro Volunteer Fire Co.	Dagsboro	\$	36,560
44	Delmar Fire Dept.	Delmar	\$	36,560
45	Ellendale Volunteer Fire Co.	Ellendale	\$	36,560
46	Frankford Volunteer Fire Co.	Frankford	\$	36,560
47	Georgetown Fire Co., Ine.	Georgetown	\$	36,560
48	Greenwood Volunteer Fire Co.	Greenwood	\$	36,560
49	Gumboro Volunteer Fire Co., Ine.	Gumboro	\$	36,560
50	Indian River Volunteer Fire Co.	Indian River	\$	36,560
51	Laurel Fire Dept., Ine.	Laurel	\$	36,560
52	Lewes Fire Dept., Ine.	Lewes	\$	36,560
53	Millsboro Fire Co.	Millsboro	\$	36,560
54	Millville Volunteer Fire Co.	Millville	\$	36,560
55	Milton <u>Fire Dept.</u> Volunteer Fire Co.	Milton	\$	36,560

1	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	\$	36,560
2	Roxana Volunteer Fire Co.	Roxana	\$	36,560
3	Seaford Volunteer Fire Dept., Ine:	Seaford	\$	36,560
4	Selbyville Volunteer Fire Co., Ine:	Selbyville	\$	36,560
5	Slaughter Beach Memorial <u>Volunteer</u> Fire Co.	Slaughter Beach	\$	36,560
6				
7	TOTAL		\$	1,425,840

8
9 (h) (1) There is appropriated to the listed fire companies the following sums to provide Insurance Rebate Equalization for
10 operations of volunteer fire companies:

11
12 **Kent County**

13	Bowers Volunteer Fire Co., Ine:	Bowers	\$	63,236
14	Camden-Wyoming Fire Co.	Camden	\$	63,236
15	Carlisle Fire Co.	Milford	\$	63,236
16	Cheswold Volunteer Fire Co.	Cheswold	\$	63,236
17	Citizens' Hose Co. No. 1, Ine:	Smyrna	\$	63,236
18	Clayton Fire Co.	Clayton	\$	63,236
19	Dover Fire Dept.	Dover	\$	63,236
20	Farmington Volunteer Fire Co.	Farmington	\$	63,236
21	Felton Community Fire Co.	Felton	\$	63,236
22	Frederica Volunteer Fire Co.	Frederica	\$	63,236
23	Harrington Fire Co.	Harrington	\$	63,236
24	Hartly Volunteer Fire Co.	Hartly	\$	63,236
25	Houston Volunteer Fire Co.	Houston	\$	63,236
26	Leipsic Volunteer Fire Co.	Leipsic	\$	63,236
27	Little Creek Volunteer Fire Co.	Little Creek	\$	63,236
28	Magnolia Volunteer Fire Co.	Magnolia	\$	63,236
29	Marydel Volunteer Fire Co., Ine:	Marydel	\$	63,236
30	South Bowers Fire Co.	South Bowers	\$	63,236

31
32 **Sussex County**

33	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$	63,236
34	Blades Volunteer Fire Co., Ine:	Blades	\$	63,236
35	Bridgeville Volunteer Fire Co.	Bridgeville	\$	63,236
36	Dagsboro Volunteer Fire Co.	Dagsboro	\$	63,236
37	Delmar Fire Dept.	Delmar	\$	63,236
38	Ellendale Volunteer Fire Co.	Ellendale	\$	63,236
39	Frankford Volunteer Fire Co.	Frankford	\$	63,236
40	Georgetown Fire Co., Ine:	Georgetown	\$	63,236
41	Greenwood Volunteer Fire Co.	Greenwood	\$	63,236
42	Gumboro Volunteer Fire Co., Ine:	Gumboro	\$	63,236
43	Indian River Volunteer Fire Co.	Indian River	\$	63,236
44	Laurel Fire Dept., Ine:	Laurel	\$	63,236
45	Lewes Fire Dept., Ine:	Lewes	\$	63,236
46	Millsboro Fire Co.	Millsboro	\$	63,236
47	Millville Volunteer Fire Co.	Millville	\$	63,236
48	Milton Fire Dept. Volunteer Fire Co.	Milton	\$	63,236
49	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	\$	63,236
50	Roxana Volunteer Fire Co.	Roxana	\$	63,236
51	Seaford Volunteer Fire Dept., Ine:	Seaford	\$	63,236
52	Selbyville Volunteer Fire Co., Ine:	Selbyville	\$	63,236
53	Slaughter Beach Memorial <u>Volunteer</u> Fire Co.	Slaughter Beach	\$	63,236
54				
55	TOTAL		\$	2,466,204

1 (2) For Fiscal Year ~~2020~~ 2021 a calculation was made to determine the increase that the New Castle County Volunteer
 2 Fire Companies received for the insurance premium tax in Calendar Year ~~2018~~ 2019 versus Calendar Year ~~2017~~ 2018.
 3 For Fiscal Year 2021, the funding for this allocation will remain at Fiscal Year 2020 levels. It is the intent of the General
 4 Assembly to review this allocation in Fiscal Year 2022. That amount was added to the base allocation to each Volunteer
 5 Fire Company in Kent and Sussex Counties. The base represents \$22,401 included in the Fiscal Year 1999 Grant-in-Aid
 6 Appropriation Bill. For each subsequent fiscal year, a similar calculation will be made and if there is an increase from one
 7 fiscal year to the next fiscal year, that amount will be added to the \$22,401 base to become the amount to be paid for that
 8 fiscal year. At no time will the amount for Kent and Sussex Volunteer Fire Companies be less than the base amount of \$22,401.

9
 10 (i) There is hereby appropriated to the listed fire companies the following sums for operation of substations:

11
 12 **New Castle County**

13 Aetna Hose, Hook and Ladder Co. – 3 substations	Newark	\$	46,373
14 Christiana Fire Co. – 2 substations	Christiana	\$	30,915
15 Claymont Fire Co.	Claymont	\$	15,458
16 Mill Creek Fire <u>Co. Dept.</u>	Marshallton	\$	15,458
17 Odessa Fire Co., Ine.	Odessa	\$	15,458
18 Volunteer Hose Co., Ine.	Middletown	\$	15,458
19 Wilmington Manor Volunteer Fire Co., Ine.	Wilmington Manor	\$	15,458

20
 21 **Kent County**

22 Dover Fire Dept.	Dover	\$	15,458
---------------------	-------	----	--------

23
 24 **Sussex County**

25 Bethany Beach Volunteer Fire Co.	Bethany Beach	\$	15,458
26 Ellendale Volunteer Fire Co.	Ellendale	\$	15,458
27 Indian River <u>Volunteer</u> Fire Co.	Indian River	\$	15,458
28 Laurel Fire Dept.	Laurel	\$	15,458
29 Lewes <u>and</u> Rehoboth <u>Station 3 Substation #3</u>	Rehoboth	\$	15,458
30 Lewes Fire Dept., Ine.	Lewes	\$	15,458
31 Millville Volunteer Fire Co.	Millville	\$	15,458
32 Rehoboth Fire Volunteer Fire Co.	Rehoboth Beach	\$	15,458
33 Roxana Volunteer Fire Co.	Roxana	\$	15,458
34 Slaughter Beach Memorial <u>Volunteer</u> Fire Co.	Slaughter Beach	\$	15,458

35
 36 **TOTAL** \$ 324,616

37
 38 (j) There is appropriated to the listed organizations the following sums to be used for the operation and maintenance of
 39 ambulances in the public service:

40	American Legion, Kent Post #14	Smyrna	\$	4,717
41	American Legion, Sussex Post #8	Georgetown	\$	4,717
42	Mid-Sussex Rescue Squad, Ine.	Millsboro	\$	4,717

43
 44
 45 **TOTAL** \$ 14,151

46
 47 **TOTAL - Section 3 - Fire Companies** \$ ~~6,929,686~~ \$ 6,940,706

48
 49 Section 4. (a) Funds are hereby appropriated to the following Grant-in-Aid recipients in the amounts listed and shall be
 50 used to furnish services through a duly selected service officer to Delaware Veterans of the Armed Forces of the United States,
 51 their widows and orphans, by providing contact services in Sussex, Kent and New Castle Counties:

52	American Legion, <u>Department of Delaware</u>	\$	45,827
53	American Legion, Walter Fox Post #2	\$	5,000
54	Colonial Chapter Paralyzed Veterans <u>of America Colonial Chapter</u>	\$	38,189
55	Delaware American Legion Foundation, Ine.	\$	5,000

1	Disabled American Veterans		\$	45,827
2	Military Order of the Purple Heart	\$	4,328	
3	National Association for Black Veterans, Ine-DE Chapter 94		\$	5,000
4	People's Place II		\$	5,000
5	Veterans of Foreign Wars, <u>Department of Delaware</u>		\$	45,827
6	Vietnam Veterans of America, Chapter 83		\$	55,311

7
8 (b) Funds are hereby appropriated to the following Grant-in-Aid recipients in the amounts listed for operations expenses:

9					
10	American Legion, <u>Department of Delaware</u>		\$	11,202	
11	American Legion, Walter Fox Post #2		\$	5,000	
12	Colonial Chapter Paralyzed Veterans <u>of America Colonial Chapter</u>		\$	9,547	
13	Delaware American Legion Foundation, Ine-		\$	5,000	
14	Delaware Veterans, Post #2		\$	5,304	
15	Disabled American Veterans, <u>Department of Delaware</u>		\$	11,202	
16	National Association for Black Veterans, Ine-DE Chapter 94		\$	5,000	
17	People's Place II		\$	5,000	
18	Veterans of Foreign Wars, <u>Department of Delaware</u>		\$	11,202	
19	Vietnam Veterans of America, Chapter 83		\$	11,202	
20					
21	Other - American Legion, Dept. of Delaware				
22	Boy's State	\$	9,670	\$	10,057
23	Girl's State	\$	9,670	\$	10,057
24	Trooper Youth Week	\$	3,427	\$	3,564

25
26 (c) Expenses for Memorial Day programs incurred by local Posts in Sussex, Kent and New Castle Counties shall be
27 reimbursed out of operation expenses appropriated in subsection (b) of this Section on vouchers properly submitted to
28 and approved by their representative veterans' organizations.

29
30 ~~—(d) The sum of \$9,670 \$10,057 is hereby appropriated to the American Legion, Department of Delaware, for the~~
31 ~~bearing of expenses incident to the holding of Boys' State.~~

32
33 ~~—(e) The sum of \$9,670 \$10,057 is hereby appropriated to the American Legion Auxiliary, Department of Delaware, for~~
34 ~~the bearing of expenses incident to the holding of Girls' State.~~

35
36 ~~—(f) The sum of \$3,427 \$3,564 is hereby appropriated to the American Legion, Department of Delaware, for the~~
37 ~~bearing of expenses incident to the holding of Trooper Youth Week in conjunction with the Delaware State Police.~~

38
39 (d) There is appropriated to the American Legion, Department of Delaware the following sums to be used for:

40				
41	(i) <u>the bearing of expenses incident to the holding of Boys' State; and</u>		\$	<u>10,057</u>
42				
43	(ii) <u>the bearing of expenses incident to the holding of Trooper Youth</u>			
44	<u>Week in conjunction with the Delaware State Police.</u>		\$	<u>3,564</u>

45
46 (e) There is appropriated to the American Legion Auxiliary, Department of Delaware
47 the following sum to be used for the bearing of expenses incident to the holding of
48 Girls' State.

49			\$	<u>10,057</u>	
50	TOTAL - Section 4 - <u>Veterans Organizations</u>	\$	<u>358,646</u>	\$	<u>354,318</u>

1 **Section 5.** ~~In order~~ To be considered for a Grant-in-Aid appropriation under Section 1 or Section 2 of this Act, an
2 agency must meet the following criteria:

3 1. Be an incorporated non-profit (or under the umbrella of a parent organization which is also an incorporated;
4 non-profit) and operating for two years prior to receiving funding before applying for Grant-in-Aid;

5 2. Have bylaws that clearly state the purpose of the ~~corporation~~ agency and include a definition of duties
6 of the Board of Directors;

7 3. Have an active, community-represented, volunteer Board of Directors that sets policies, goals, and
8 objectives and maintains minutes of regularly scheduled meetings and any special meetings;

9 4. Have programs that are unduplicated by other state-supported agencies and satisfy unmet human
10 needs of the community; have personnel policies including job descriptions and classifications;

11 ~~5. No agency shall use Grant in Aid funds to pay any part of an elected official's salary or benefits;~~

12 ~~6~~ 5. Have competent executives, competent staffing, and reasonable facilities;

13 ~~7~~ 6. Practice non-discrimination;

14 ~~8~~ 7. Have accounting (budget) procedures and an annual audit;

15 ~~9~~ 8. Use funds in accordance with the application;

16 ~~10~~ 9. Demonstrate community support;

17 ~~11~~ 10. Request funds only for a program which does not receive full funding from other sources of revenue; and

18 ~~12~~ 11. Submit an online application no later than ~~December 6, 2019~~ December 2, 2020, or Senior Centers by
19 ~~March 6, 2020~~ March 5, 2021.

20 **Section 6.** ~~(a) No funds appropriated in this Act shall be expended in a political campaign or for partisan political~~
21 ~~purposes.~~

22 ~~(b) No funds appropriated in this Act may be used to hire lobbyists.~~

23 No funds appropriated in this Act shall be expended for:

24 1. providing child daycare;

25 2. the purchase of capital equipment;

26 3. the relocation, rehabilitation, renovation or purchase of buildings;

27 4. the payment of any part of an elected official's salary or benefits;

28 5. a political campaign or for partisan political purposes; and

1 6. the hiring of lobbyists or other lobbying services.

2 **Section 7.** Beginning with the Fiscal Year 2023 application period, an agency must not request funding for a
3 Grant-in-Aid appropriation through a fiscal agent. Organizations already receiving Grant-in-Aid funding who use fiscal
4 agents will continue to receive funding but must be in compliance by the application period for the Fiscal Year 2023 to be
5 considered for an appropriation in future fiscal years.

6 **Section 8.** The Controller General may, from time to time, contract for or conduct performance and/or financial
7 audits of any non-state agency for which funds are appropriated in this Act. During the fiscal year, the Joint Finance
8 Committee Co-Chairs and the Office of the Controller General shall conduct random, in-depth assessments of agencies
9 outlined in Section 2 of this Act. Said assessments shall include, but not be limited to, a review of the agency's
10 performance measures, program evaluation metrics, site visits, and meetings with agency Executive Directors and Board
11 of Directors.

12 **Section 9.** Section 6505(d) of Title 29 of the Delaware Code provides that monies appropriated for Grant-in-Aid
13 in each fiscal year shall be paid in quarterly installments. For each fiscal year, payments shall be paid in 4 equal
14 installments, 1 each in July, October, January, and April. Upon notification by the Chair of the Joint Finance Committee
15 or the Office of the Controller General, the State Treasurer shall be directed to withhold such installment payment(s). An
16 installment payment may be delayed or withheld if the Grant-in-Aid recipient:

17 (a) Has not submitted a quarterly statement of expenditures if required to do so;

18 (b) Expended funds from Grant-in-Aid for purposes not intended by the General Assembly;

19 (c) Expended funds for ~~daycare, purchase of capital equipment, relocation, renovation, rehabilitation or~~
20 ~~purchase of buildings~~ uses listed in Section 6;

21 (d) Owes Unemployment Insurance Taxes or Workers Compensation Taxes to the Department of Labor;

22 (e) Failed to pay Corporation Franchise Tax to the Department of State;

23 (f) Agency is no longer in operation; and

24 (g) In the case of a senior center closing during the fiscal year, any remaining quarterly payments will be retained in
25 the Office of the Controller General. Disbursements from this account shall be made in consultation with the University of
26 Delaware and with the approval of the Co-Chairs of the Joint Finance Committee.

27 **Section 10.** (a) It is the intent of the General Assembly that each Grant-in-Aid recipient shall submit one of the
28 following with its application for a grant award in each fiscal year:

1 (1) The most recent copy of the agency's audit completed by either a Certified Public Accountant or a Public
2 Accountant. The audit must have been issued within the past three years; or

3 (2) If the agency is not able to provide an audit, the agency must submit a detailed statement of the
4 circumstances surrounding the reason. The lack of an audit may impact the ultimate funding decision of the
5 Joint Finance Committee.

6 (b) Fire companies listed in this Act shall submit financial information on the form approved by the State Treasurer,
7 the Director of the Office of Management and Budget, and the Controller General. The listed fire companies are exempt from
8 the provisions of Subsection (a) of this Section. Financial forms will be submitted to the State Fire School, and they will be
9 responsible for forwarding copies of the forms to the Office of the Controller General.

10 (c) Recipients of the appropriations for State Aid to Local Law Enforcement (SALLE) shall be exempt from the
11 provisions of this Section.

12 (d) Non-compliance by a Grant-in-Aid recipient with the provisions of this Section shall automatically disqualify
13 the applicant for consideration of a Grant-in-Aid award in the next fiscal year.

14 **Section 11.** It is the intent of the Joint Finance Committee to review all Grant-in-Aid applications and give
15 consideration to the diversity of an agency's revenues, including the percentage of revenues that are from ~~the State via pass~~
16 ~~throughs~~ other State funding sources, agency grants, or contracts. The Joint Finance Committee will also consider the
17 percentage of an agency's budget ~~that is~~ allocated to salaries and benefits.

18 **Section 12.** The sums appropriated to the various Senior Centers in Section 1 of this Act shall be made available
19 to the Department of Health and Social Services, Division of Services for Aging and Adults with Physical Disabilities,
20 Administration/Community Services (35-14-01), ~~in order~~ to meet the State's matching requirement for federal funds
21 appropriated under the Older Americans Act of 1965, as amended. Those senior centers receiving funds under the Older
22 Americans Act of 1965, as amended, shall present to the Division of Services for Aging and Adults with Physical
23 Disabilities a proposal for expenditure of state funds. The proposal submitted to the Division of Services for Aging and
24 Adults with Physical Disabilities shall be prepared in accordance with the guidelines established for the administration of
25 programs under the Older Americans Act. To be considered for funding, a senior center must meet the criteria established
26 in Section 5. Funding will be determined by the Joint Finance Committee based upon its evaluation and with advice from
27 the University of Delaware Institute for Public Administration.

1 **Section 13.** Section 1 of this Act makes an appropriation to the Department of Health ~~&~~ and Social Services, Public
2 Health, Emergency Medical Services (35-05-30), for the state component of the operational costs associated with each
3 county’s paramedic service for Advanced Life Support. These funds shall be disbursed by Emergency Medical Services ~~on a~~
4 quarterly ~~basis~~ to counties that operate approved programs.

5 Emergency Medical Services shall have an audit performed by the State Auditor annually to ~~insure~~ ensure that
6 reimbursement to the counties for the state share of costs was for approved Advanced Life Support Services. Adjustments
7 shall be made to the final quarterly reimbursement based on the audit results.

8 **Section 14.** Appropriations made in Section 1 of this Act to Emergency Medical Services and SALLE shall not be
9 subject to the provisions in Sections ~~§ 5, 6, 9,~~ and 10. Funds appropriated to SALLE shall not be subject to reversion at the
10 end of the fiscal year if unexpended or unencumbered, ~~but~~ and shall be continued for a period of up to three years.

11 **Section 15.** (a) The funds appropriated in Section 1 for the Department of Safety and Homeland Security, SALLE and
12 Emergency Illegal Drug Enforcement (EIDE), shall be allocated according to the formula ~~presently used~~ approved by the
13 SALLE Committee ~~as revised from time to time~~. Expenditures from ~~this~~ these funds must be approved by the Director of the
14 Office of Management and Budget and the Controller General.

15 (b) Local law enforcement agencies may combine their allocations, upon approval of the SALLE Committee, to
16 support a pool arrangement to fund a contiguous area served by more than one local law enforcement agency.

17 (c) Each local law enforcement agency contracting for an allocation shall, not later than April 1, of the current fiscal
18 year, report in detail the plan under which such funds are being expended, and any other information requested by the SALLE
19 Committee. ~~The SALLE Committee~~ Department of Safety and Homeland Security shall submit an annual report to the
20 members of the General Assembly ~~of the State of Delaware~~ and the Office of the Controller General on or before May 1 of
21 the current fiscal year, ~~as to~~ detailing the agencies that were awarded grants from these funds, the amount of the grants, and
22 the purpose of the grants.

23 ~~(d) Copies of the minutes of all regular meetings and any special meetings of the SALLE Committee shall be~~
24 ~~forwarded in a timely manner to the Office of the Controller General.~~

25 **Section 16.** Section 1 of this Act appropriates funds to SALLE and EIDE. These funds shall be distributed based on
26 (a) \$3,000 to each police agency; (b) any funds in excess of “(a)” based on the ratio of the number of police officers each
27 police agency has to the total number of police in all agencies.

1 **Section 17.** (a) The State Treasurer is authorized to take the necessary steps to make a total payment of the
2 appropriation in Section 2 of this Act at the beginning of the first quarter of the fiscal year for the agencies as follows:

- 3 ~~The~~ ARC of Delaware
- 4 August Quarterly Festival Committee
- 5 Camp Barnes
- 6 City of Delaware City - Delaware City Day Committee
- 7 City of New Castle - Separation Day
- 8 Delaware Academy of Science - ~~Iron Hill Museum~~
- 9 Delaware Association for Blind Athletes
- 10 Delaware Juneteenth Association
- 11 New Castle Historical Society

12 (b) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation in
13 Section 1 of this Act at the beginning of the first quarter of each fiscal year for the municipalities which receive \$6,000 or less
14 from the line item SALLE.

15 (c) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to any
16 Grant-in-Aid recipient receiving an amount of \$6,000 or less listed in Section 2 of this Act at the beginning of the first quarter
17 of each fiscal year.

18 (d) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to the
19 fire companies listed in Section 3 of this Act at the beginning of the first quarter of each fiscal year.

20 (e) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to
21 organizations funded on a one-time basis in Section ~~4~~ 2 of this Act at the beginning of the first quarter of each fiscal year.

22 **Section 18.** Section 2 of this Act makes an appropriation to the Delaware State Fair. Of that amount, \$145,000 shall
23 be used for prizes for achievements in agriculture, animal raising and in works of manual training and the domestic arts to be
24 awarded at the annual State Fair and \$5,000 shall be used for purses on Governor's Day, which shall be paid by the State
25 Treasurer at the beginning of the first quarter of each fiscal year. The remainder of the appropriation shall be paid in quarterly
26 allotments, as provided in §6505 of Title 29 of the Delaware Code.

1 **Section 19.** For the current fiscal year ~~2020~~, the remaining balance in the Fiscal Year 2006 account
2 (25-01-01-21187) Delaware Volunteer Fire Service Revolving Loan Fund shall remain as a continuing appropriation and shall
3 not be subject to reversion ~~until June 30, 2020~~.

4 **Section 20.** Section 2 of this Act makes an appropriation to the ALS Association Greater Philadelphia Chapter ~~of the~~
5 ~~ALS Association~~. It is the intent of the General Assembly that these funds shall only support Delaware residents.

6 **Section 21.** Section 1 of this Act makes an appropriation to the County Seat Package, of the amount appropriated to
7 the City of Wilmington up to \$300,000 shall be used for public safety.

8 **Section 22.** Section 1 of this Act makes an appropriation to the County Seat Package, of that amount \$100,000 is
9 appropriated to the City of Dover, \$14,000 is appropriated to the City of Georgetown, and the balance will be appropriated by
10 formula.

11 **Section 23.** Section 1 of this Act makes an appropriation to the Department of Health and Social Services, Public
12 Health, Emergency Medical Services (35-05-30), for Paramedic Program Operations, of \$12,387,266. It is the intent of the
13 General Assembly that for each fiscal year, the state appropriation for county paramedic program operations pursuant to 16
14 Del. C. Ch. 98 will be based on each county’s adopted budget for the fiscal year immediately prior to the fiscal year in which
15 the paramedic program is to be funded. This funding methodology change will be implemented evenly over a two-year
16 period. Such payments shall be made pursuant to Section 9 of this Act. Further, it is the intent of the General Assembly to
17 review 16 Del. C. Ch. 98 to determine the most appropriate county and state cost share for the continued support of this
18 program.

19 **Section 24.** Amend Section 1 of the Fiscal Year 2021 Appropriations Act (Senate Bill 240 of the 150th General
20 Assembly), Legislative, Legislative Council, Research (01-08-01) by reallocating \$40.0 from Contractual Services to
21 Personnel Costs.

22 **Section 25.** Amend the Fiscal Year 2021 Appropriations Act (Senate Bill 240 of the 150th General Assembly) by
23 deleting Section 8 in its entirety and inserting in lieu thereof a new Section 8 by making insertions and deletions as follows:

24 “Section 8. MERIT SYSTEM AND MERIT COMPARABLE SALARY SCHEDULES.
25 (a) All provisions of subsections (a) (1), (b), (c) and (i) through (l) of this section shall not apply to those Merit System
26 employees who are covered by a final collective bargaining agreement under 19 Del. C. § 1311A or 19 Del. C. c. 16. The
27 effective dates of agreements pursuant to 19 Del. C. § 1311A or 19 Del. C. c. 16 shall occur simultaneously with the fiscal
28 year following final agreement between the State of Delaware and ratification of that agreement by the respective certified

1 bargaining unit, provided funds are appropriated in Section 1 of this Act for said agreements. All pay changes, ~~in future~~
2 ~~agreements~~, shall become effective on the first day of a full pay cycle. Section 1 of this Act makes no appropriation, and no
3 subsequent appropriation shall be made during the fiscal year, for any compensation items as defined in 19 Del. C. § 1311A
4 reached as a result of negotiations, mediation or interest arbitration. Should a bargaining agreement not be finalized by
5 December 1 or May 1 of each fiscal year, employees represented by the bargaining unit negotiating said agreement shall
6 receive compensation pursuant to the provisions of this section until such time as an agreement takes effect. A final
7 bargaining agreement shall be defined as an agreement between the State of Delaware and a certified bargaining unit, which
8 is not retroactive and in which the agreement's completion is achieved through ratification by the respective bargaining unit,
9 mediation or binding interest arbitration.

1 (1) Effective the first day of the first full pay period of the fiscal year, the following pay plans are established for
 2 state Merit System employees:

3 Annual Salary

4 STATE OF DELAWARE PAY PLAN*
 5 (Standard Work Schedule of 37.5 Hours per Work Week)

6	PAY	80% of	100% of	120% of
7	GRADE	Midpoint	Midpoint	Midpoint
8	1	18,503**	21,913	26,296
9	2	18,756	23,445	28,134
10	3	20,074	25,092	30,110
11	4	21,474	26,843	32,212
12	5	22,981	28,726	34,471
13	6	24,590	30,737	36,884
14	7	26,309	32,886	39,463
15	8	28,149	35,186	42,223
16	9	30,123	37,654	45,185
17	10	32,231	40,289	48,347
18	11	34,484	43,105	51,726
19	12	36,899	46,124	55,349
20	13	39,484	49,355	59,226
21	14	42,242	52,803	63,364
22	15	45,202	56,503	67,804
23	16	48,371	60,464	72,557
24	17	51,755	64,694	77,633
25	18	55,375	69,219	83,063
26	19	59,252	74,065	88,878
27	20	63,404	79,255	95,106
28	21	67,840	84,800	101,760
29	22	72,588	90,735	108,882
30	23	77,672	97,090	116,508
31	24	83,111	103,889	124,667
32	25	88,926	111,158	133,390
33	26	95,150	118,937	142,724

34 * Annual Salary in Whole Dollars.

35 ** Minimum State Salary.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31

STATE OF DELAWARE PAY PLAN*
(Standard Work Schedule of 40 Hours per Work Week)

PAY GRADE	80% of Midpoint	100% of Midpoint	120% of Midpoint
1	18,698 19,240	23,372	28,046
2	20,008	25,010	30,012
3	21,409	26,761	32,113
4	22,906	28,632	34,358
5	24,512	30,640	36,768
6	26,228	32,785	39,342
7	28,062	35,078	42,094
8	30,029	37,536	45,043
9	32,131	40,164	48,197
10	34,378	42,973	51,568
11	36,782	45,978	55,174
12	39,360	49,200	59,040
13	42,113	52,641	63,169
14	45,064	56,330	67,596
15	48,218	60,272	72,326
16	51,595	64,494	77,393
17	55,203	69,004	82,805
18	59,067	73,834	88,601
19	63,203	79,004	94,805
20	67,630	84,538	101,446
21	72,365	90,456	108,547
22	77,430	96,788	116,146
23	82,846	103,558	124,270
24	88,647	110,809	132,971
25	94,853	118,566	142,279
26	101,493	126,866	152,239

* Annual Salary in Whole Dollars.

1 (2) Merit Rule 4.13.3 notwithstanding, the standard work week for employees in the following
2 classification series as approved by the Secretary of the Department of Human Resources, Director of the
3 Office of Management and Budget and the Controller General shall be 40 hours:

4 DEPARTMENT	CLASS SERIES
5 Department of Finance	Gaming Inspector Series
6	Gaming Inspection Supervisor
7 Department of Correction	Community Work Program Coordinator
8	Correctional Food Services Administrator
9	Food Service Quality Control Administrator
10	Director of Probation and Parole
11	Probation and Parole Officer Series
12	Probation and Parole Regional Manager
13	Probation and Parole Officer Supervisor
14	Probation and Parole Operations Administrator
15	Manager Support Services DCC
16	Trainer/Educator Series
17	Correctional Treatment Administrator-JTVCC
18	Correctional Treatment Administrator-SCI
19	Correctional Treatment Administrator-BWCI
20	Correctional Treatment Administrator-HRYCI
21	Correctional Officer Series
22	Correctional Security Superintendent
23	Correctional Operations Manager
24	Warden and Deputy Warden
25	<u>Correctional Facility Maintenance Manager</u>
26	<u>Capital Program Administrator (DOC position only)</u>
27	<u>Correctional Construction Manager/Facility Inspector</u>
28	<u>Prison Industries Director</u>
29	<u>Intelligence Analyst</u>

1		<u>Management Analyst III – Bureau of Prisons/Special Ops</u>
2	Department of Natural Resources and	DNREC Enforcement Officer Series
3	Environmental Control	
4	Department of Safety and Homeland Security	Alcohol and Tobacco Enforcement Agent Series
5		Alcohol and Tobacco Regional Enforcement
6		Supervisor
7		Drug Control and Enforcement Agent
8		Chief Drug Control and Enforcement Agent
9		Telecommunications Specialist (ERC)
10		Telecommunications Shift Supervisor
11		Capitol Police Officer Series
12		DSHS Security Officer Series
13		Communications Dispatcher
14		<u>Assistant Manager State Police Telecommunications</u>
15		<u>Manager State Police Telecommunications</u>
16		<u>ERC Supervisors</u>
17		<u>Telecommunications Central Control Operations</u>
18		<u>Supervisor</u>
19	Department of Transportation	Toll Collector
20		Toll Plaza Operations Manager
21		Toll Corporal
22		Toll Sergeant
23		TMC EPS Technician
24		TMC Planner IV
25	Department of Agriculture	Agricultural Commodity Inspectors - Food Products
26		Inspection
27		Food Product Inspection Field Supervisor
28		Meat Inspector
29		Meat Inspection Field Supervisor
30		Meat Compliance Investigation Officer
31		Food Products Inspection Administrator

3 (3) During the fiscal year, the Secretary of the Department of Human Resources, the Director of the Office of
4 Management and Budget and the Controller General may designate other appropriate classes or groups of
5 employees to work and be paid according to a standard work week of 40 hours. Such designation shall be
6 based upon the operational necessity of agencies to require employees to regularly and consistently work
7 in excess of 37.5 hours per week and upon the availability of any required funding.

8 (4) To the extent or where an employee is covered by an existing collective bargaining agreement pursuant to
9 19 Del. C. § 1311A or 19 Del. C. c. 16, the provisions contained within said agreement pertaining to
10 compensation shall apply.

11 (b) SELECTIVE MARKET VARIATIONS.

12 Recognizing the need for flexibility to respond to critical external market pressures, selective market variations are
13 permitted to the uniform pay plan structure for job classes that are key to the performance of state functions.

14 (1) The appointing authority shall identify job classes or job families to be considered for selective market
15 variations according to turnover rates, recruitment problems, vacancy rates, feasibility for the work to be
16 performed on a contractual basis and other criteria established by the Secretary of the Department of
17 Human Resources.

18 (2) Upon receipt of the identified classes, the Secretary of the Department of Human Resources shall survey
19 the appropriate labor market to determine the State's position in this labor market.

20 (3) The Secretary of the Department of Human Resources, the Director of the Office of Management and
21 Budget and the Controller General shall review the information provided in Sections 8(b) (1) and (2) and
22 shall recommend approval or disapproval for the classes for selective market compensation variations.

23 ~~(4) Any such selective market variations that the Secretary of the Department of Human Resources, the~~
24 ~~Director of the Office of Management and Budget and the Controller General have determined to be~~
25 ~~warranted and have been approved by the Joint Finance Committee shall be designated to become~~
26 ~~effective the first day of the first full pay cycle of the fiscal year, provided that such variations have been~~
27 ~~processed as part of the regular budgetary process and the funds for such changes shall be appropriated.~~

28 ~~(5) (4) The Secretary of the Department of Human Resources, the Director of the Office of Management and~~
29 ~~Budget and the Controller General shall establish criteria to allow for selective market variations to be~~

1 effective the first day of the first full pay cycle in January ~~following the approval date~~. An appointing
2 authority may apply for selective market variation to be effective the first day of the first full pay cycle in
3 January, for job classes or job families that are experiencing severe recruitment and retention issues.
4 Funds must be available within the agency budget to fund the selective market variation until such time as
5 the General Assembly appropriates the necessary funds.

6 (4) Upon approval, the minimum, midpoint and maximum salary values shall be raised according to the
7 results of the labor market surveys for the job class. For the purposes of this section, the minimum value
8 of the salary scale shall remain at 75 percent of midpoint and the maximum value shall remain at 125
9 percent unless the minimum value under the selective market range for a class is less than the minimum
10 value of the Merit System Pay Plan. The minimum for the class on selective market shall be no less than
11 the Merit System Pay Plan minimum value. ~~Effective the first day of the first full pay cycle of the fiscal~~
12 ~~year, salary scales shall increase by \$1,000.00.~~

13 (5) Employees assigned to job classifications approved under the Selective Market Variation program shall
14 have their salaries adjusted in accordance with the following:

15 (i) The salary of employees in positions added to the Selective Market Variation program ~~on or~~
16 ~~after the first day of the first full pay cycle of the fiscal year~~, whose salary is in effect as of the
17 last day of the last full pay cycle ~~of the previous fiscal year~~ prior to implementation, is below the
18 ~~adjusted minimum salary for the assigned job classification~~ shall be increased to the adjusted to
19 the minimum salary or given a 5% increase whichever is greater or an advanced starting salary
20 recommended by the Secretary of the Department of Human Resources. ~~If such an increase does~~
21 ~~not yield at least a 5 percent increase, the salary will be further adjusted to yield a total increase~~
22 ~~of 5 percent.~~

23 (ii) The salary of employees in positions added to the Selective Market Variation program on or
24 before the last day of the last full pay cycle of the previous fiscal year, whose salary in effect as
25 of the last day of the last full pay cycle of the previous fiscal year, is below the adjusted
26 minimum salary for the assigned job classification shall be increased to the adjusted minimum
27 salary or an advanced starting salary recommended by the Secretary of the Department of
28 Human Resources. The salary of employees whose current salary falls within the adjusted salary
29 range shall not be increased.

1 ~~(8)~~ (6) All classes assigned to selective market variation shall have their selective market variation pay ranges
2 ~~increased by \$1,000.00~~ remain the same as Fiscal Year 2020 amounts. All classes shall remain on
3 Selective Market until the selective market ranges meet the Merit System Pay Plan ranges or until such
4 time as the classes become covered by a collective bargaining agreement pursuant to the provisions of 19
5 Del. C. § 1311A or 19 Del. C. c. 16.

6 ~~(9)~~ (7) Effective the first day of the first full pay cycle of the fiscal year, the shift differential rates paid to
7 registered nurses in accordance with the provisions of Merit Rule 4.15 shall reflect the salary scale in
8 effect for the current fiscal year or that which is superseded by a collective bargaining agreement
9 pursuant to the provisions of 19 Del. C. § 1311A.

10 (c) SALARIES FOR FISCAL YEAR ~~2020~~ 2021.

11 (1) The amount appropriated by Section 1 of this Act ~~provide~~ for salaries provides for salary adjustments for
12 departments 01 through 77 and Delaware Technical Community College Plan B as follows:

13 ~~(i) Effective the first day of the first full pay cycle of the fiscal year, the salary of each employee~~
14 ~~shall be increased by \$1,000.00.~~

15 ~~(ii) The salary of employees which, after the application of the general salary increase in Section 8~~
16 ~~(e)(1)(i), is below the minimum salary of the assigned pay grade of the pay plan shall be raised~~
17 ~~to the minimum salary.~~

18 ~~(iii) Salaries of employees employed in accordance with 29 Del. C. § 5903(17) shall be excluded~~
19 ~~from subsection (e)(1)(i) of this Section and may receive a salary increase at the discretion of the~~
20 ~~agency.~~

21 ~~(iv) Any Merit System employee who is denied the salary increase referred to in Section 8(e)(1)(i)~~
22 ~~due to an unsatisfactory performance rating in accordance with Merit Rule 13.3 shall become~~
23 ~~eligible for the salary increase upon meeting job requirements as defined by their supervisor, but~~
24 ~~the salary increase will not be retroactive.~~

25 ~~(2) The provisions of subsection (c) of this Section shall not apply to the employees of the General~~
26 ~~Assembly House or the General Assembly Senate. Salaries for those employees will be established by~~
27 ~~the Speaker of the House of Representatives and the President Pro tempore of the Senate, respectively.~~

28 ~~(3) The provisions of subsection (c) of this section shall not apply to the Governor, Uniformed State Police,~~
29 ~~all full time and regular part time non-merit Telecommunications Specialists, Senior~~

1 Telecommunications Central Control Specialists and Telecommunications Central Control Shift
2 Supervisors employed in the Communications Section of the Division of State Police in the Department
3 of Safety and Homeland Security, non-uniformed support staff within the Delaware State Police covered
4 under the Communication Workers of America, employees covered by collective bargaining agreements
5 under 19 Del. C. § 1311A or 19 Del. C. c. 16, employees of the Department of Technology and
6 Information, employees of the University of Delaware, Delaware State University, and members and
7 employees of the Delaware National Guard, excluding the Adjutant General.

8 (4) ~~The amount appropriated by Section 1 of this Act for salaries provides for:~~

9 (2) ~~(i)~~ Statutory step increases for eligible district educators and staff as provided in 14 Del. C. c. 13. Statutory
10 step increases for Department of Education employees, as provided in 14 Del. C. c. 13.

11 (3) ~~(ii)~~ Statutory step increases for Delaware Technical Community College plans A and D as provided in 14
12 Del. C. c. 13.

13 (4) ~~(iii)~~ The Department of Justice and the Office of Defense Services salary matrix amounts will ~~increase by~~
14 \$1,000.00 effective the first day of the first full pay cycle of the fiscal year remain unchanged from Fiscal
15 Year 2020 amounts. Employees who are paid according to this matrix shall have their salaries ~~increased~~
16 ~~by \$1,000.00 effective the first day of the first full pay cycle of the fiscal year~~ remain the same as Fiscal
17 Year 2020 amounts. Salary matrix increases within pay grades will continue.

18 (5) ~~(iv)~~ Salary matrices not contained in Section 8 (c)(4)(1) of this act will ~~increase by \$1,000.00 percent~~
19 ~~effective the first day of the first full pay cycle of the fiscal year~~ remain the same as Fiscal Year 2020
20 amounts. Employees who are paid according to these matrices shall have their salaries ~~increased by~~
21 ~~\$1,000.00 effective the first day of the first full pay cycle of the fiscal year~~ remain the same as Fiscal
22 Year 2020 amounts. Salary matrix increases within paygrades will continue.

23 (6) ~~(v)~~ Negotiated, collective bargaining increases for uniformed members of the Delaware State Police and
24 full-time and regular part-time non-Merit Telecommunications Specialists, Senior Telecommunications
25 Specialists, Telecommunication Shift Supervisors, Telecommunication Central Control Specialists,
26 Senior Telecommunications Central Control Specialists and Telecommunications Central Control Shift
27 Supervisors employed in the Communications Section of the Division of State Police in the Department
28 of Safety and Homeland Security, non-uniformed support staff within the Delaware State Police covered

1 under the Communication Workers of America and employees covered by collective bargaining
2 agreements under 19 Del. C. § 1311A or 19 Del. C. c. 16.

3 ~~(vi) — A lump sum amount for the Department of Technology and Information.~~

4 ~~(7) (vii) Delaware National Guard employees are to be paid consistent with the federal salary plan.~~

5 ~~(viii) A lump sum amount for the University of Delaware and Delaware State University. The~~
6 ~~resultant lump sum amount may be distributed at the discretion of each institution.~~

7 (d) MAINTENANCE REVIEWS.

8 (1) Any such reclassifications/regrades that the Secretary of the Department of Human Resources determines
9 to be warranted as a result of the classification maintenance reviews regularly scheduled by the
10 Department of Human Resources shall be designated to become effective the first day of the first full pay
11 cycle of the fiscal year, provided that such reclassifications/regrades have been processed as part of the
12 regular budgetary process and the funds for such reclassifications/regrades have been appropriated.

13 Maintenance review classification determinations may be appealed to the Merit Employee Relations
14 Board in accordance with 29 Del. C. § 5915. Pay grade determinations shall not be appealed.

15 (2) Any such title changes that the Secretary of the Department of Human Resources determines to be
16 warranted as a result of a consolidation review shall be implemented as they are completed with the
17 concurrence of the Director of the Office of Management and Budget and the Controller General. A
18 consolidation review is for the specific purpose of combining current class titles and class specifications
19 that are in the same occupational area and require sufficiently similar knowledge, skills, abilities and
20 minimum qualifications. A consolidation review will not impact the current levels of work and
21 corresponding pay grades in a class series. It will only affect the current title assigned to positions; the
22 corresponding class specification, levels of work and minimum qualifications will be written general in
23 nature rather than agency or program specific.

24 (e) CRITICAL RECLASSIFICATIONS.

25 The classification of any position whose salary is covered by the appropriations in Section 1 of this Act may be
26 changed to be effective the first day of the first full pay cycle ~~in January, or the first day of the first full pay cycle in July of~~
27 ~~the subsequent fiscal year, following the approval date~~ if the requested change is certified critical by the appointing
28 authority and is approved by the Secretary of the Department of Human Resources, the Director of the Office of

1 Management and Budget and the Controller General prior to the effective date. Critical reclassification requests and pay
2 grade determinations shall not be appealed to the Merit Employee Relations Board.

3 (f) OTHER RECLASSIFICATIONS.

4 Other than those reclassifications/regrades approved in accordance with Section 8(d) or 8(e), no position shall be
5 reclassified or regraded during the fiscal year.

6 (g) STATE AGENCY TEACHERS AND ADMINISTRATORS.

7 Teachers and administrators employed by state agencies and who are paid based on the Basic Schedule contained
8 in 14 Del. C. § 1305, as amended by this Act, shall receive as a salary an amount equal to the index value specified in the
9 appropriate training and experience cell multiplied by the base salary amount defined in 14 Del. C. § 1305(b), divided by
10 0.7 for 10 months employment. If employed on an 11 or 12 month basis, the 10 month amount shall be multiplied by 1.1 or
11 1.2, respectively. In addition to the above calculation, teachers and administrators qualifying for professional development
12 clusters in accordance with 14 Del. C. § 1305(l) shall receive an additional amount equal to the approved cluster percentage
13 multiplied by the base salary amount defined in 14 Del. C. § 1305(b). This calculation shall not be increased for 11 or 12
14 month employment. The percentage shall only be applied to the base 10 month salary for 10, 11 and 12 month employees.
15 In accordance with 14 Del. C. § 1305(p), the cluster percentage is capped at 15 percent. The provisions of this subsection
16 shall not apply to those Merit System employees who are covered by a collective bargaining agreement which has met all
17 provisions of 19 Del. C. § 1311A.

18 (h) ADMINISTRATIVE REGULATIONS.

- 19 (1) The administrative regulations and procedures necessary to implement this section shall be promulgated
20 by the Secretary of the Department of Human Resources, the Director of the Office of Management and
21 Budget and the Controller General.
- 22 (2) Consistent with Chapter 13 of the Merit Rules, all state agencies shall implement the performance review
23 prescribed by the Department of Human Resources after applicable training by the Department of Human
24 Resources. A performance review shall be completed for employees each calendar year.
- 25 (3) Employees who retain salary upon voluntary demotion in accordance with Merit Rule 4.7 shall be
26 ineligible for a promotional increase upon promotion to a pay grade lower than or equal to their original
27 pay grade prior to voluntary demotion for a one-year period from the date of their voluntary demotion.

28 (i) HOLIDAY PAY - DEPARTMENT OF TRANSPORTATION TOLL COLLECTION AND
29 TRANSPORTATION MANAGEMENT CENTER EMPLOYEES.

1 Merit Rule 4.14 notwithstanding, all Department of Transportation employees directly engaged in toll collection
2 operations, or directly engaged in the Transportation Management Center's 24-hour operation, shall be entitled to receive
3 compensation at their normal rate of pay for holidays in lieu of compensatory time, and they shall also be entitled to receive
4 compensation in accordance with the Fair Labor Standards Act (FLSA). To the extent or where an employee is covered by
5 a collective bargaining agreement pursuant to 19 Del. C. § 1311A, the terms and conditions in said agreement shall
6 supersede this subsection.

7 (j) OVERTIME.

8 (1) Merit Rule Chapter 4 notwithstanding, overtime at the rate of time and one-half will commence after the
9 employee has accrued 40 compensable hours that week. This Act makes no appropriation, nor shall any
10 subsequent appropriation or payment be made during the fiscal year, for overtime compensation based on
11 hours worked during prior fiscal years that did not comply with Section 8(j) of the Fiscal Year 2010
12 Appropriations Act.

13 (2) FLSA exempt employees must receive approval by the Secretary of the Department of Human Resources
14 and the Director of the Office of Management and Budget to be paid for overtime services.

15 (3) To the extent or where an employee is covered by a collective bargaining agreement pursuant to 19 Del.
16 C. § 1311A or 19 Del. C. c. 16, the terms and conditions in said agreement shall supersede this
17 subsection.

18 (i) Department of Transportation personnel responding to weather-related emergencies and who are
19 not subject to the Fair Labor Standards Act shall be entitled to receive compensation at one-and-
20 one-half times their normal rate of pay for all overtime services performed beyond 40 hours per
21 week. This shall apply to employees classified through the Area Supervisor II level and only the
22 District Maintenance Superintendent classification. All other personnel assigned to assist the
23 area yards during weather-related emergencies and who are above the level of Area Supervisor II
24 shall be entitled to receive compensation at their straight time rate of pay for all overtime
25 services performed beyond the normal work week.

26 (ii) Office of Management and Budget, Facilities Management and Department of Health and Social
27 Services, Management Services personnel who respond to weather-related emergencies and who
28 are not covered under the Fair Labor Standards Act shall be entitled to receive compensation at
29 their straight time rate of pay for all overtime services beyond the standard work week. The

1 method of compensation is subject to the availability of funds and/or the operational needs of the
2 respective department.

3 (iii) Delaware Emergency Management Agency personnel responding to emergencies or working at
4 the State Emergency Operations Center, personnel working for the State Health Operations
5 Center (SHOC), and state employees activated by SHOC, during activation for weather,
6 technological, health or terrorist-related incidents, who are not covered by the Fair Labor
7 Standards Act, shall be entitled to receive compensation at their normal rate of pay for all
8 overtime services beyond the standard work week.

9 (iv) Department of Natural Resources and Environmental Control personnel who are activated for
10 weather and/or public health related incidents and who are not covered by the Fair Labor
11 Standards Act, shall be entitled to receive compensation at their normal rate of pay for all
12 overtime services beyond the standard work week. The method of compensation is subject to the
13 availability of funds and/or the operational needs of the department.

14 (k) CALL BACK PAY - HIGHWAY EMERGENCY RESPONSE TEAM.

15 Merit Rule 4.16 notwithstanding, employees designated as Highway Emergency Response Team members shall be
16 eligible for call back pay regardless of their classification. To the extent or where an employee is covered by a collective
17 bargaining agreement pursuant to 19 Del. C. § 1311A, the terms and conditions in said agreement shall supersede this
18 subsection.

19 (l) STANDBY PAY - HIGHWAY EMERGENCY RESPONSE TEAM.

20 Merit Rule 4.17 notwithstanding, employees designated as Highway Emergency Response Team members shall be
21 eligible for standby pay regardless of their classification. To the extent or where an employee is covered by a collective
22 bargaining agreement pursuant to 19 Del. C. § 1311A, the terms and conditions in said agreement shall supersede this
23 subsection.

24 (m) SALARY PLAN - PUBLIC EDUCATION.

25 Salary schedules and staffing formulas contained in 14 Del. C. c. 13 shall be revised as specified in this subsection.

26 (1) Each school district shall continue to use salary schedules not less than those in 14 Del. C. § 1322, for all
27 school lunch employees.

28 (2) Effective July 1, 2006, the State shall pay 73 percent of the annual salary rate for school lunch employees
29 as set forth in the salary schedules in 14 Del. C. § 1322(a) and (b), and 62 percent of salary rate for school

1 lunch employees as set forth in the salary schedule 14 Del. C. § 1322(c). The remaining percentage of
2 the hourly salary rate for school lunch employees shall be paid from local funds. The State shall pay
3 other employment costs for school lunch employees at the ratio of state supported salaries to total
4 salaries, provided for by this section, for school lunch employees.

5 (3) No provision in this Act shall be construed as affecting the eligibility of school lunch employees as an
6 employee under 29 Del. C. § 5501.

7 (4) Section 1 of this Act provides an amount for salaries and other employment costs for Formula Employees
8 in Public Education. Additional amounts are included in Pass Through and Other Support Programs (95-
9 03-00) and District and Charter Operations (95-02-00). Local school districts must charge payroll for
10 local share salary supplements and other employment costs and fringe benefits simultaneously with state-
11 share charges. The amount of salary and other employment costs that can be charged to state
12 appropriations for any one-day period or for any one individual cannot exceed the amount the individual
13 is entitled to receive based on the state salary schedules provided by this Act and 14 Del. C. c. 13, divided
14 by the number of pays the individual has chosen to schedule per year. The provisions of this section do
15 not apply to Division III - Equalization (appropriation 05186), which may be charged for local
16 contractual obligations before local current operating funds are used.

17 ~~(5) All pay changes, in future agreements reached between a public school district and any exclusive~~
18 ~~representative organization, shall become effective on the first day of a full pay cycle.~~

19 ~~(6) (5) All salary schedules and staffing formulas contained in 14 Del. C. c. 13 shall remain the same as Fiscal~~
20 ~~Year 2019 2020, until the revisions are effective on the first day of the first full pay cycle of the fiscal~~
21 ~~year. Salary schedules and staffing formulas contained in 14 Del. C. c. 13, shall be revised as specified in~~
22 ~~this subsection and be effective as of the first day of the first full pay cycle of the fiscal year.~~

23 ~~(i) Amend 14 Del. C. § 1305(b) by making deletions as shown by strikethrough and insertions as~~
24 ~~shown by underline as follows:~~

25 ~~(b) The base salary amount for this section, from the first day of the first full pay cycle of the~~
26 ~~fiscal year, through the last day of the pay cycle that contains the last day of the fiscal~~
27 ~~year, shall be \$29,866 \$30,464. The Bachelor's Degree, 0 year experience point on the~~
28 ~~index is defined as the base and has an index value of 1.000. This amount is intended to~~
29 ~~be the equivalent of 70 percent of a recommended average total competitive starting~~

1 salary. All other salary amounts shall be determined by multiplying the base salary
2 amount by the index value that corresponds with the appropriate training and experience
3 cell, and then rounding to the nearest whole dollar.”

4 **Section 26.** Amend Section 30 of the Fiscal Year 2021 Appropriations Act (Senate Bill 240 of the 150th General
5 Assembly) by making insertions as shown by underlining:

- 6 (a) After line 10 on page 90 the following “2019/20 10-02-11-00607 Operations I;”
7 (b) After line 21 on page 90 the following “2020 10-07-01-00348 Targeted Youth Prevention Program;”
8 (c) After line 13 on page 93 the following “2020 95-01-01-05297 Education Opportunity;” and
9 (d) After line 13 on page 94 the following “2019 95-17-00-00607 Operations I.”

10 **Section 27.** Amend Section 350(b) of the Fiscal Year 2021 Appropriations Act (Senate Bill 240 of the 150th
11 General Assembly) by making insertions as shown by underline and deletions as shown by strikethrough as follows:

- 12 (b) \$2,500.0 in the current fiscal year, plus \$7,500.0 in one-time supplemental appropriation allocated over three
13 fiscal years, shall be apportioned to schools which qualify for a Reading Interventionist under the Student
14 Success Block Grant as detailed in this Act ~~meet the following criteria based on the prior year unit count: (1)~~
15 ~~a grade configuration containing kindergarten through fourth grade and (2) greater than or equal to 30 percent~~
16 ~~low socio-economic status and/or greater than or equal to ten percent EL enrollment.~~ Said funds shall be used
17 by districts and charter schools for mental health services in the form of school counselors, school social
18 workers or licensed clinical social workers, school psychologists, and/or for additional reading supports for
19 grades K-5. Services may include the employment of staff, where such funding may be used to cover 100
20 percent of personnel costs on a 10 to 12-month basis and/or contracted services.

21 **Section 28.** Amend Section 358(c) of the Fiscal Year 2021 Appropriations Act (Senate Bill 240 of the 150th
22 General Assembly) by making insertions as shown by underline and deletions as shown by strikethrough as follows:

- 23 (c) Any employee paid from this section shall receive as a salary the amount for which the employee qualifies under §
24 1336 (a) of this title, plus an annual amount for additional education that is clearly related to the individual’s
25 responsibilities as defined by the Department of Education as follows:

<u>Certificate</u>	<u>Education Supplement</u>
<u>Bachelors</u>	<u>\$0</u>
Bachelors +15	\$1,520
<u>Bachelors +30</u>	<u>\$1,720</u>
Masters	\$1,720 - <u>\$1,920</u>
Masters +15	\$1,920 - <u>\$2,120</u>
Masters +30	\$2,120 - <u>\$2,320</u>
Masters +45	\$2,320 - <u>\$2,520</u>
Doctorate	\$2,520 - <u>\$2,720</u>

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19

Section 29. The Department of Education (DOE) shall coordinate with the Department of Services for Children, Youth, and Their Families (DSCYF) to begin the transition of moving programming to ensure that the provisions of Senate Bill 229 of the 147th General Assembly are implemented. Services will include evidence-based interventions for students with Individualized Education Plans (IEPs) who are not beginning to read by age seven through extended-year reading instruction services during the summer. For Fiscal Year 2021, to ensure these provisions are met, DSCYF will report on programming from July 1, 2020 through September 30, 2020 and DOE will submit an expenditure plan for October 1, 2020 through June 30, 2021. Reports will be submitted to the Office of the Controller General and the Office of Management and Budget by October 1, 2020. Funding allocations will be permanently transferred in the next fiscal year.

Section 30. Amend Section 295 of the Fiscal Year 2021 Appropriations Act (Senate Bill 240 of the 150th General Assembly) by making insertions as shown by underline and deletions as shown by strikethrough as follows:

~~Funds received by charter schools through the Department of Education associated with staff members who qualify for salary supplements under 14 Del. C. § 1309, § 1311, or § 1324(e) shall be paid to said employee.~~

Section 31. Amend Section 1 of the Fiscal Year 2021 Appropriations Act (Senate Bill 240 of the 150th General Assembly) by making insertions as shown by underline and deletions as shown by strikethrough as follows:

- (a) On Page 8, line 30 the following “Salary/OEC Contingency ~~3,390.4~~ 25,183.2;”
- (b) On Page 8, line 54 the following “9.2 120.3 189.5 TOTAL -- Office of Management and Budget 77,052.5 ~~403,294.1~~ 125,086.9;”
- (c) On Page 9, line 8 the following “(-11) Contingencies and One-Time 45,000.0 ~~42,518.2~~ 64,311.0;”

1 (d) On Page 9, line 19 the following “9.2 120.3 189.5 TOTAL -- Internal Program Units 77,052.5 ~~103,294.1~~
2 125,086.9;”

3 (e) On Page 10, line 13 the following “26.1 123.3 246.6 TOTAL -- EXECUTIVE 91,913.7 ~~148,322.3~~ 140,115.1;” and

4 (f) On Page 58, line 12 the following “1,524.0 296.0 2,102.1 1,806.8 ~~27,617.1~~ 27,618.1 GRAND TOTAL 331,290.8
5 790,195.1 ~~4,525,208.9~~ 4,547,001.7.”

6 **Section 32.** Amend Section 74 of the Fiscal Year 2021 Appropriations Act (Senate Bill 240 of the 150th General
7 Assembly) by making insertions as shown by underline and deletions as shown by strikethrough as follows:

8 Section 74. (a) The Director of the Office of Management and Budget shall transfer the unencumbered General
9 Fund balance at the end of each fiscal year in excess of the 2 percent set-aside as determined by the most recent revenue
10 resolution for such fiscal year as per the Delaware Constitution and 29 Del. C. ~~Section~~ § 6533 to a special fund holding
11 account entitled “Budget Stabilization Fund”. Allocations from the Fund shall occur through an act of the General
12 Assembly, whether that be the Annual Appropriations Act, the Bond and Capital Improvements Act and/or a supplemental
13 appropriations act.

14 (b) For Fiscal Year 2021, \$63,200.0 shall be withdrawn from the Budget Stabilization Fund and included in estimated
15 unencumbered funds for Fiscal Year 2021 pursuant to Senate Joint Resolution 3 of the 150th General Assembly. The
16 balance of the Budget Stabilization Fund as of July 1, 2020 shall be \$63,100.0.

17 **Section 33.** Amend Section 2, Chapter 413, Volumes 77 of the Laws of Delaware by making deletions as shown
18 by strike through and insertions as shown by underline as follows:

19 The Historic Preservation Tax Credit Act shall be effective for approvals granted in fiscal years ending before June
20 30, ~~2020.~~ 2021.

21 **Section 34.** The existence of, and the date of the required report from, the Administrative Law Improvement Task
22 Force, created by Senate Concurrent Resolution No. 60, is extended to October 31, 2020.

23 **Section 35.** Amend Section 5, Chapter 92, Volume 81 of the Laws of Delaware by making deletions as shown by
24 strike through and insertions as shown by underline as follows:

25 ~~Section 5. Section 202A(a)(3) of Title 14, as contained in Section 2 of this Act, expires on June 30, 2020, unless~~
26 ~~otherwise provided by a subsequent act of the General Assembly.~~

27 **Section 36.** Amend § 1212, Title 16 of the Delaware Code by making deletions as shown by strike through and
28 insertions as shown by underline as follows:

29 § 1212. Disclosure of protected health information.

1 (d) Disclosure without informed consent. — Protected health information may be disclosed without the informed
2 consent of the individual who is the subject of the information where ~~such~~ any of the following disclosures are made:

3 (2) To appropriate federal agencies or authorities as ~~required~~ permitted by federal or state law and for law-
4 enforcement purposes in accordance with 45 C.F.R. Parts 160, 162, and ~~164~~; 164.

5 (12) To the Drug Overdose Fatality Review ~~Commission; or~~ Commission.

6 (13) To the Prescription Monitoring Program.

7 (14) As permitted by federal law, including regulations.

8 **Section 37.** The Director of the Office of Management and Budget shall be authorized, upon concurrence of the
9 Controller General, to allocate funds from 2019/2020 10-02-11-00067 Operations I for projects using the Purpose Built
10 Communities model, provided such allocation leverages other non-state funds.

11 **Section 38.** There is hereby established a Law Enforcement Accountability Task Force to study, make findings
12 and recommendations to the members of the 151st General Assembly, the Governor, and law enforcement agencies across
13 the state regarding the following:

14 1. Use of Force and Imminent Danger – Assessing the feasibility and viability for a statutorily created use of force
15 standard as well as the implementation of a definitive imminent danger policy. These policies would encourage
16 police officers to employ all tactics necessary to avoid using deadly force.

17 2. Workforce Development – Evaluate recruitment, hiring and retention practices to ensure agencies have an
18 appropriately diverse compliment of officers. Ensure that education and consistent trainings be made available and
19 shall include de-escalation and resiliency components.

20 3. Community Policing and Engagement – Ensure community-oriented policing policies to be consistent with the
21 report on 21st Century Policing. Additionally, there should be an expansion of citizen-involved public safety
22 outreach across the state, as well as increased crisis intervention services and ongoing proactive mental health care
23 for every police officer in Delaware.

24 4. Transparency and Accountability – Review and reform the disciplinary process for law enforcement officers to
25 allow for greater accountability for misconduct, including amending the Law Enforcement Bill of Rights and
26 establishing civilian review boards to provide independent review of police misconduct cases. Establish a
27 statewide searchable database of police misconduct findings.

28 The Law Enforcement Accountability Task Force shall be comprised of the following members:

29 (1) 2 members, appointed by the Speaker of the House;

1 (2) 2 members, appointed by the President Pro Tempore of the Senate;

2 (3) 1 member, appointed by the Minority Leader of the House;

3 (4) 1 member, appointed by the Minority Leader of the Senate;

4 (5) The Chair of the Criminal Justice Council;

5 (6) The Director of the Statistical Analysis Center in an ex-officio capacity;

6 (7) The Attorney General;

7 (8) The Colonel of the Delaware State Police;

8 (9) The Public Defender;

9 (10) 2 members to represent advocacy organizations that work to protect civil rights, promote racial equality, or
10 advocate for criminal justice reform to be appointed by the Speaker of the House;

11 (11) 2 members to represent advocacy organizations that work to protect civil rights, promote racial equality, or
12 advocate for criminal justice reform to be appointed by the President Pro Tempore;

13 (12) 3 members, appointed by the Governor, to represent the following law enforcement entities:

14 a. The Delaware State Troopers Association;

15 b. The Delaware Fraternal Order of Police;

16 c. The Delaware Police Chiefs' Council.

17 Members serving by virtue of their position may designate another individual to attend Task Force meetings by providing
18 the designation in writing to the Co-Chairs. An individual attending a meeting for a member serving by virtue of their
19 position has the same duties and rights as the member serving by virtue of their position.

20 Appointing authorities shall strive for diversity among the membership of the Task Force as it relates to race, ethnicity, and
21 gender of those appointed to serve as Task Force members. The Task Force shall be comprised of members from all three
22 counties and the city of Wilmington.

23 The Speaker of the House shall appoint a Co-Chair of the Task Force, and the President Pro Tempore of the Senate shall
24 appoint a Co-Chair of the Task Force. The Co-Chairs of the Task Force shall be responsible for guiding the administration
25 of the Task Force by, at a minimum, doing all of the following:

26 (1) Notifying members of the Task Force serving by virtue of their position of their selection to serve on the Task
27 Force and individuals authorized to appoint members to the Task Force of their authority.

28 (2) Setting a date, time and place for the initial organizational meeting.

1 (3) Supervising the preparation and distribution of meeting notices, agendas, minutes, correspondence, and reports
2 of the Task Force.

3 (4) Sending, within 5 calendar days after the initial meeting of the Task Force, a list of the members of the Task
4 Force and, if applicable, the person who appointed them to the Speaker of the House of Representatives, President
5 Pro Tempore of the Senate, and the Director of the Division of Research of the Legislative Council. Notice of any
6 changes in the make-up of the Task Force shall be provided to the Speaker of the House of Representatives,
7 President Pro Tempore of the Senate, and the Director of the Division of Research of the Legislative Council
8 within 5 calendar days after the change occurs.

9 (5) Providing meeting notices, agendas, and minutes to the Director of the Division of Research of Legislative
10 Council. Notices and agendas must be provided to the Division at least 10 calendar days before a Task Force
11 meeting. Minutes must be provided to the Division within 5 calendar days of a vote of the Task Force approving
12 the minutes.

13 (6) Ensuring that the final report of the Task Force is submitted to the Speaker of the House of Representatives and
14 the President Pro Tempore of the Senate with copies to the Governor, the Director and the Librarian of the
15 Division of Research of Legislative Council, and the Delaware Public Archives.

16 (7) The Co-Chairs of the Task Force shall hold the initial organizational meeting no later than 45 days after
17 enactment.

18 Official action by the Task Force, including making findings and recommendations, requires the approval of a majority of
19 the members of the Task Force. The Task Force may create subcommittees and adopt rules necessary for its operation. If
20 the Task Force does not adopt rules or if the adopted rules do not govern a given situation, Mason's Manual of Legislative
21 Procedure controls.

22 The Law Enforcement Accountability Task Force may form any number of subcommittees as needed but are required to
23 form at least four subcommittees on the following topics: Use of Force and Imminent Danger; Workforce Development;
24 Community Policing and Engagement; and Transparency and Accountability. The Task Force Co-Chairs shall appoint
25 members of the Task Force to serve as the Chair and/or members of each subcommittee. Additional subcommittee
26 members, including criminal justice stakeholders, mental health professionals, experts in related fields of study, and
27 community activists, may be appointed as needed by the Chair for each subcommittee.

1 The Majority Caucuses and the Division of Research shall be jointly responsible for providing reasonable and necessary
2 support staff and materials for the Task Force. The Task Force may use any staff employed by the House Majority Caucus,
3 Senate Majority Caucus, or the Division of Research for any legal research, advice, or administrative task as needed.

4 **Section 39.** (a) The African American Task Force (“Task Force”) is established to study and report to the 151st
5 General Assembly its findings and recommendations regarding the conditions that highlight the inequities within
6 socioeconomically marginalized African American communities in this State, including as it relates to all of the following:

7 (1) Education.

8 (2) Health care, including mental health care.

9 (3) Housing.

10 (4) Business and economic development, including access to capital lending institutions.

11 (5) Community empowerment, including voting rights.

12 (6) Environmental justice.

13 (7) Community violence.

14 (8) Criminal justice.

15 (b) The Task Force is composed of all of the following members:

16 (1) 2 members, appointed by the Speaker of the House of Representatives.

17 (2) 2 members, appointed by the President Pro Tempore of the Senate.

18 (3) 1 member, appointed by the Minority Leader of the House of Representatives.

19 (4) 1 member, appointed by the Minority Leader of the Senate.

20 (5) The members of the Delaware Legislative Black Caucus.

21 (6) The President of the Delaware State University.

22 (7) The Secretary of the Department of Health and Social Services.

23 (8) The Secretary of the Department of Human Resources.

24 (9) The Secretary of the Department of Labor.

25 (10) The Secretary of the Department of Natural Resources and Environmental Control.

26 (11) The Secretary of the Department of Safety and Homeland Security.

27 (12) The Secretary of the Department of Services for Children, Youth, and Their Families.

28 (13) The Secretary of the Department of Transportation.

29 (14) The Director of the Delaware State Housing Authority.

1 (15) The Attorney General.

2 (16) The Director of the Statistical Analysis Center.

3 (17) The President of the NAACP of Delaware.

4 (18) The President of the Interdenominational Ministers Action Council.

5 (19) The President of the Metropolitan Wilmington Urban League.

6 (20) The President of the Delaware Chapter of the National Coalition of 100 Black Women.

7 (c) The Speaker of the House of Representatives and the President Pro Tempore of the Senate shall each appoint 1
8 co-chair from the members of the Task Force which they appoint. The Speaker of the House of Representatives and President
9 Pro Tempore of the Senate shall notify their appointed co-chair of the Task Force's creation and provide the co-chair with a
10 copy of the legislation creating the Task Force.

11 (d) A member serving by virtue of position may designate another individual to attend a meeting of the Task Force
12 on the member's behalf. The member shall provide the designation in writing to the co-chairs of the Task Force. An individual
13 attending a meeting for a member serving by virtue of position has the same duties and rights as the member serving by virtue
14 of position.

15 (e) The co-chairs of the Task Force shall guide the administration of the Task Force by, at a minimum, doing all of
16 the following:

17 (1) Notifying members of the Task Force serving by virtue of their position of their selection to serve on the
18 Task Force and notify individuals authorized to appoint members to the Task Force of their appointing authority.

19 (2) Setting a date, time, and place for the initial organizational meeting.

20 (3) Supervising the preparation and distribution of Task Force meeting notices, agendas, minutes,
21 correspondence, and reports.

22 (4) Sending, within 5 calendar days after the initial meeting of the Task Force, a list of the members of the Task
23 Force and, if applicable, the person who appointed them to the Speaker of the House of Representatives, President Pro
24 Tempore of the Senate, and the Director of the Division of Research of the Legislative Council. Notice of any changes
25 in the make-up of the Task Force must be provided to the Speaker of the House of Representatives, President Pro
26 Tempore of the Senate, and the Director of the Division of Research of the Legislative Council within 5 calendar days
27 after the change occurs.

1 (5) Providing meeting notices, agendas, and minutes to the Director of the Division of Research of Legislative
2 Council. Notices and agendas must be provided to the Division at least 10 calendar days before a Task Force meeting.
3 Minutes must be provided to the Division within 5 calendar days of a vote of the Task Force approving the minutes.

4 (6) Ensuring that the final report of the Task Force is submitted to the President Pro Tempore of the Senate and
5 the Speaker of the House of Representatives, with copies to all members of the General Assembly, the Governor, the
6 Director and the Librarian of the Division of Research of Legislative Council, and the Delaware Public Archives. The
7 co-chairs shall submit any progress reports permitted under subsection (l) to the individuals in this paragraph (e)(6).

8 (f) The co-chairs of the Task Force shall hold the Task Force's initial organizational meeting no later than 45 days
9 after the enactment of this Act.

10 (g) A quorum of the Task Force is a majority of its members.

11 (h) Official action by the Task Force, including making findings and recommendations, requires the approval of a
12 quorum of the Task Force.

13 (i) The Task Force may adopt rules necessary for its operation. If the Task Force does not adopt rules or if the
14 adopted rules do not govern a given situation, *Mason's Manual of Legislative Procedure* controls.

15 (j)(1) The Task Force may create 1 or more subcommittees as necessary to complete its work, but is required to form
16 the following 4 subcommittees:

17 a. The Economic Opportunity Subcommittee, to study at least the following subjects under subsection (a)
18 of this section:

19 1. Business and economic development.

20 2. Community empowerment.

21 3. Education reform

22 b. The Health & Welfare Subcommittee, to study, among other topics, health care inequities, including
23 mental health.

24 c. The Safety & Justice Subcommittee, to study the following at least the following subjects under
25 subsection (a) of this section:

26 1. Criminal justice.

27 2. Community violence.

28 d. The Infrastructure & Environment Subcommittee, to study at least the following subjects under
29 subsection (a) of this section:

1 1. Housing.

2 2. Environmental justice.

3 (2) If the Task Force creates a subcommittee, the Task Force shall do all of the following:

4 (1) Set the maximum number of members that may be appointed to the subcommittee.

5 (2) Appoint a member of the Task Force to serve as the chair of the subcommittee.

6 (3) Appoint additional members of the Task Force to serve on the subcommittee or authorize the chair of the
7 subcommittee to appoint additional members of the subcommittee.

8 (4) Require the subcommittee to report to the Task Force as directed by the co-chairs of the Task Force.

9 (k) The Task Force shall partner with Delaware State University for research assistance in making findings and
10 recommendations related to the matters assigned to the Task Force under subsection (a) of this section. The Senate Majority
11 Caucus, House Majority Caucus, Division of Research, and Controller General's Office shall also provide reasonable and
12 necessary staff support and materials for the Task Force.

13 (l)(1) The co-chairs of the Task Force must compile a final report containing a summary of the Task Force's work
14 regarding the matters assigned to it under subsection (a) of this section, including any findings and recommendations made
15 by the Task Force under subsection (h) of this section, and submit the final report as required under subsection (e)(6) of this
16 section.

17 (2) The co-chairs of the Task Force may provide progress reports containing a summary of the Task Force's work
18 regarding the matters assigned to it under subsection (a) of this section, including any findings and recommendations
19 made by the Task Force under subsection (h) of this section.

20 **Section 40.** In Fiscal Year 2021, notwithstanding 14 Del. C. § 1704 or any other law or regulation to the contrary,
21 the Department of Education is authorized to modify the date on which the annual total enrollment of pupils is counted to
22 determine the actual unit count to November 13, 2020, thereby providing for the efficient operation of public education
23 during or as a direct result of the COVID-19 pandemic.

24 **Section 41.** Amend Section 31 of the Fiscal Year 2021 Appropriations Act (Senate Bill 240 of the 150th General
25 Assembly) by making insertions as shown by underline and deletions as shown by strikethrough as follows:

26 ~~(a) Beginning with the December 2020 DEFAC revenue estimate, and for each subsequent DEFAC revenue estimate~~
27 ~~thereafter through June 2021, when the combined estimated net General Fund revenue estimates (excluding revenue for~~
28 ~~unclaimed property, dividends and interest and unencumbered cash balance) for Fiscal Year 2021 and Fiscal Year 2022~~
29 ~~exceeds the June 2020 combined Fiscal Year 2021 and Fiscal Year 2022 net State General Fund revenue estimates~~

1 (excluding revenue for unclaimed property, dividends and interest and unencumbered cash balance) by more than
2 \$50,000.0, it is the intent of the General Assembly to enact a supplemental appropriation up to \$21,000.0 fully fund the
3 provisions of all collective bargaining agreements in effect as of July 1, 2020 and all experience steps suspended pursuant
4 to Section 8 of this Act.

5 (b) Further, upon enactment of a supplemental appropriation pursuant to subsection (a), it is the intent of the General
6 Assembly, that for any employee covered by a collective bargaining agreement or an employee eligible for experience steps
7 who retires after July 1, 2020 and prior to June 30, 2021, their base salary used for computing an employee's final average
8 compensation shall be based on their salary as of June 30, 2021.

9 (e) The Department of Human Resources may restart collective bargaining negotiations with those units organized under
10 Senate Bill 8 of the 150th General Assembly who were actively negotiating prior to the pause in such negotiations due to
11 COVID-19. Should a bargaining agreement be finalized by December 1, 2020, employees represented by the bargaining
12 unit negotiating said agreement may receive compensation pursuant to an agreement during Fiscal Year 2021 upon
13 enactment of a supplemental appropriation pursuant to subsection (a).

14 **Section 42.** The Department of Health and Social Services (DHSS) shall continue working on the findings of the
15 Independent Study of Rate Methodologies for Services Delivered by the Divisions within DHSS to outline a path forward
16 in addressing the recommendations of the report including milestones to address progress. Prior to February 1, 2021, DHSS
17 shall share the findings of the study with stakeholders and hold information session regarding these findings. DHSS shall
18 make every attempt to reallocate funding through current appropriations to implement recommendations of the study so to
19 not delay the process. Any funding not secured within existing appropriations, must be requested through the annual budget
20 process. The purpose of this language and funding is to create a consistent and more accurate rate methodology process to
21 be utilized for future rate determinations. DHSS shall perform the upcoming scheduled Child Care provider market rate
22 survey. However, as part of this survey, DHSS must contact every provider that does not respond to the survey and obtain
23 their current rates. It is understood not having all providers' data greatly skews the actual current market rates at the time of
24 the survey. DHSS must provide details to the Joint Finance Committee on their efforts to obtain all provider rates for the
25 market survey study. With stakeholder input, DHSS shall develop a Cost of Care study for Early Childcare and the
26 Disabilities Communities, including Direct Support Professionals, to be performed simultaneously with the Early Childcare
27 market rate evaluation. Additional parameters of this study shall be determined by the Co-Chairs of the Joint Finance
28 Committee, in consultation with the Office of Management and Budget and the Controller General's Office. The Cost of
29 Care study shall be used to evaluate future funding needs necessary to implement quality of care benchmarks. This process

1 shall determine the methodology in which future rates are determined and set and will not bind any future legislative body
2 in deciding the amount of funding allocation.

3 **Section 43.** Amend Section 1 of the Fiscal Year 2021 Appropriations Act (Senate Bill 240 of the 150th General
4 Assembly) by making insertions as shown by underline and deletions as shown by strikethrough as follows:

- 5 (a) On Page 15, line 6 the following “46.1 58.6 ~~338.3~~ 339.3 Personnel Costs 2,092.9 36,043.6;”
6 (b) On Page 15, line 34 the following “46.1 72.6 ~~338.3~~ 339.3 TOTAL -- Department of Justice 11,953.4 39,723.4;”
7 (c) On Page 15, line 36 the following “46.1 72.6 ~~338.3~~ 339.3 (-01) Department of Justice 11,953.4 39,723.4;”
8 (d) On Page 15, line 37 the following “46.1 72.6 ~~338.3~~ 339.3 TOTAL -- Internal Program Unit 11,953.4 39,723.4;”
9 and
10 (e) On Page 15, line 55 the following “46.1 72.6 ~~493.3~~ 494.3 TOTAL -- LEGAL 11,953.4 66,176.2.”

11 SYNOPSIS

12
13 This Act provides supplementary appropriations to certain Grants-in-Aid recipients for Fiscal Year 2021.

14		
15	Section 1 – Government Units and Senior Centers	\$ 26,692,375
16	Section 2 – One-Times and Community Agencies	\$ 20,467,399
17	Section 3 – Fire Companies	\$ 6,940,706
18	Section 4 – Veterans Organizations	\$ 354,318
19		
20	GRAND TOTAL	\$ 54,454,798