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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2011, and ending June 30, 2012, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2011-2012 to the State agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	162,109,596

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in Chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

2	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	154,883,240

Funds provided in Specific Appropriation 2 shall be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds provided in Specific Appropriation 2 are for Fiscal Year 2011-2012 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM TRUST FUNDS	316,992,836
TOTAL ALL FUNDS	316,992,836

SECTION 1 - EDUCATION ENHANCEMENT

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
 SCHOLARSHIP PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 372,167,564

From the funds in Specific Appropriations 3 the award per credit hour or credit hour equivalent enrolled for the 2011-2012 academic year shall be as follows:

Four-Year Institutions	
Academic Scholars Award.....	\$108
Medallion Scholars Award.....	\$81
Gold Seal Vocational Scholars Award.....	\$81
Two-Year Institutions	
Academic Scholars Award.....	\$66
Medallion Scholars Award.....	\$66
Gold Seal Vocational Scholars Award.....	\$50
Upper-Division Programs Offered by Florida Colleges	
Academic Scholars Award.....	\$74
Medallion Scholars Award.....	\$55
Gold Seal Vocational Scholars Award.....	\$55

The additional stipend for Top Scholars shall be \$46 per credit hour.

4 SPECIAL CATEGORIES
 FIRST GENERATION IN COLLEGE MATCHING GRANT
 PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 5,588,066

From the funds provided in Specific Appropriation 4, \$1,402,500 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2011, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

5 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 40,800,892

The funds in Specific Appropriation 5 are provided for the Florida Student Assistance Grant (FSAG) public full-time and part-time program and are allocated in Specific Appropriation 59.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM TRUST FUNDS 418,556,522
 TOTAL ALL FUNDS 418,556,522

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

6 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 66,066,629

Funds provided in Specific Appropriation 6 are allocated in Specific Appropriation 68.

7 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 103,776,356

Funds in Specific Appropriations 7 and 69 are provided to implement

SECTION 1 - EDUCATION ENHANCEMENT

the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,295.32, for grades 4 to 8 shall be \$883.54, and for grades 9 to 12 shall be \$885.68. The class size reduction allocation shall be recalculated based on enrollment through the October 2011 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 69, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

8 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - DISTRICT LOTTERY AND
 SCHOOL RECOGNITION PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 64,957,015

Funds in Specific Appropriation 8 are provided for the Florida School Recognition Program to be allocated as awards of up to \$37.50 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

Any funds remaining after payments of school recognition awards have been made shall be allocated to all school districts by prorating the amount of the appropriation on each district's K-12 base funding.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM TRUST FUNDS 234,800,000
 TOTAL ALL FUNDS 234,800,000

PROGRAM: WORKFORCE EDUCATION

9 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 42,613,233

Funds in Specific Appropriation 9 are provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and are allocated in Specific Appropriation 96.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

10 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGE
 LOTTERY FUNDS
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 130,359,158

Funds provided in Specific Appropriation 10 shall be allocated as follows:

Brevard Community College.....	4,764,255
Broward College.....	9,099,939
College of Central Florida.....	2,561,312
Chipola College.....	1,240,584
Daytona State College.....	6,195,766
Edison State College.....	3,238,094
Florida State College Jacksonville.....	9,581,133
Florida Keys Community College.....	743,233
Gulf Coast State College.....	2,283,195
Hillsborough Community College.....	6,294,726
Indian River State College.....	5,625,513
Florida Gateway College.....	1,589,674
Lake Sumter Community College.....	1,382,541
State College of Florida, Manatee-Sarasota.....	2,786,922
Miami Dade College.....	20,999,508
North Florida Community College.....	795,388
Northwest Florida State College.....	2,299,711
Palm Beach State College.....	6,552,673
Pasco-Hernando Community College.....	2,527,463
Pensacola State College.....	4,242,231
Polk State College.....	2,795,265

SECTION 1 - EDUCATION ENHANCEMENT

Saint Johns River State College.....	2,150,360
Saint Petersburg College.....	8,084,066
Santa Fe College.....	4,406,650
Seminole State College of Florida.....	4,582,394
South Florida Community College.....	1,965,117
Tallahassee Community College.....	3,666,608
Valencia College.....	7,904,837

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 11 through 15 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

11 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - EDUCATION AND GENERAL	
ACTIVITIES	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	202,934,389

Funds in Specific Appropriation 11 shall be allocated as follows:

University of Florida.....	37,111,742
Florida State University.....	31,179,405
Florida A&M University.....	12,220,688
University of South Florida.....	27,680,160
University of South Florida, St. Petersburg.....	1,246,408
University of South Florida, Sarasota/Manatee.....	1,052,503
University of South Florida, Polytechnic.....	439,620
Florida Atlantic University.....	16,411,301
University of West Florida.....	6,419,530
University of Central Florida.....	28,365,482
Florida International University.....	24,187,023
University of North Florida.....	10,102,963
Florida Gulf Coast University.....	5,657,839
New College of Florida.....	859,725

Each university board of trustees may allocate the institution's Educational Enhancement Trust Funds across the Education and General Activities category and other program categories. Each board of trustees shall provide to the Board of Governors the allocation by grants and aids category prior to October 1, 2011.

12 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
AND AGRICULTURAL SCIENCE)	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	12,533,877

13 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF SOUTH	
FLORIDA MEDICAL CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	9,301,290

14 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF FLORIDA	
HEALTH CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	5,796,416

15 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY	
MEDICAL SCHOOL	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	605,115

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES	
FROM TRUST FUNDS	231,171,087
TOTAL ALL FUNDS	231,171,087

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL OF SECTION 1

FROM TRUST FUNDS	1,374,492,836
TOTAL ALL FUNDS	1,374,492,836

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15A through 17C shall constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2011-2012 appropriation, and shall also apply to the funds appropriated in Specific Appropriations 15A through 17C.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, Florida colleges, public broadcasting stations, and the Division of Blind Services.

15A FIXED CAPITAL OUTLAY
 MAINTENANCE, REPAIR, RENOVATION, AND
 REMODELING
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 55,430,249

Funds in Specific Appropriation 15A shall be allocated in accordance with section 1013.64(1), Florida Statutes, as follows:

Florida College System.....	7,941,629
State University System.....	13,597,389
Charter Schools.....	33,891,231

15B FIXED CAPITAL OUTLAY
 SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 4,367,627

From the funds in Specific Appropriation 15B, up to \$4,367,627 shall be distributed to university developmental research schools and allocated in accordance with section 1002.32(9)(e), Florida Statutes. Upon completion of the distributions, the remaining funds shall revert immediately to the Public Education Capital Outlay and Debt Service Trust Fund.

15C FIXED CAPITAL OUTLAY
 COMMUNITY COLLEGE PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 26,747,030

Funds in Specific Appropriation 15C shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

BREVARD COMMUNITY COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	1,297,571
BROWARD COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	1,500,485
CENTRAL FLORIDA, COLLEGE OF	
Gen ren/rem, infrastruct, site improvement & acquisition...	525,916
CHIPOLA COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	286,880
DAYTONA STATE COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	936,969
EDISON STATE COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	1,978,007
FLORIDA GATEWAY COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	297,275
FLORIDA KEYS COMMUNITY COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	244,780
FLORIDA STATE COLLEGE AT JACKSONVILLE	
Gen ren/rem, infrastruct, site improvement & acquisition...	1,611,951
Aircraft Coating Education Facility - Cecil.....	1,440,000
GULF COAST STATE COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	267,479
HILLSBOROUGH COMMUNITY COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	642,727
INDIAN RIVER STATE COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	589,004
LAKE SUMTER COMMUNITY COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	244,780
MIAMI DADE COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	1,989,067
NORTH FLORIDA COMMUNITY COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	244,780
NORTHWEST FLORIDA STATE COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	329,099
PALM BEACH STATE COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	1,088,074
PASCO-HERNANDO COMMUNITY COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	244,780
PENSACOLA STATE COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	876,649
POLK STATE COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	1,988,362
SANTA FE COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	619,605
STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA	
Gen ren/rem, infrastruct, site improvement & acquisition...	544,485
SEMINOLE STATE COLLEGE OF FLORIDA	
Gen ren/rem, infrastruct, site improvement & acquisition...	1,982,437
SOUTH FLORIDA COMMUNITY COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	1,971,565
ST. PETERSBURG COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	1,181,373
ST. JOHNS RIVER STATE COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	341,693
TALLAHASSEE COMMUNITY COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	566,206
VALENCIA COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	915,031

15D FIXED CAPITAL OUTLAY	
STATE UNIVERSITY SYSTEM PROJECTS	
FROM PUBLIC EDUCATION CAPITAL	
OUTLAY AND DEBT SERVICE TRUST FUND	31,283,421

Funds in Specific Appropriation 15D shall be allocated as follows:

UNIVERSITY OF FLORIDA	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	4,632,675
FLORIDA STATE UNIVERSITY	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	2,408,666
FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	3,037,493
UNIVERSITY OF SOUTH FLORIDA	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	2,169,638
Sarasota/Manatee Utilities/Infrastructure/Capital	
Renewal/Roofs (P,C,E).....	162,723
USF St. Pete. Utilities/Infrastructure/Capital	
Renewal/Roofs (P,C,E).....	173,571

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FLORIDA ATLANTIC UNIVERSITY	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	3,375,450
UNIVERSITY OF WEST FLORIDA	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	2,123,757
UNIVERSITY OF CENTRAL FLORIDA	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	3,404,105
FLORIDA INTERNATIONAL UNIVERSITY	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	2,699,860
UNIVERSITY OF NORTH FLORIDA	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	2,009,305
FLORIDA GULF COAST UNIVERSITY	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	2,401,783
NEW COLLEGE	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	2,684,395

16	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	27,282,443
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	994,800,000
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY	
	AND DEBT SERVICE TRUST FUND	106,980,326

Funds in Specific Appropriation 16 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2011-2012 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 16 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

17	FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - SCHOOL DISTRICT AND	
	COMMUNITY COLLEGE	
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY	
	AND DEBT SERVICE TRUST FUND	28,000,000

17A	FIXED CAPITAL OUTLAY	
	FLORIDA SCHOOL FOR THE DEAF AND BLIND -	
	CAPITAL PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	4,352,950

Funds in Specific Appropriation 17A shall be allocated as specified below. The projects and purposes for the funds are specified in the currently approved Florida School for the Deaf and the Blind Master Facilities Plan and the Five-Year Educational Plant Survey.

Major Renovations and New Construction.....	1,500,000
Building Maintenance.....	2,702,950
Campus-Wide Site Infrastructure.....	150,000

17B	FIXED CAPITAL OUTLAY	
	DIVISION OF BLIND SERVICES - CAPITAL	
	PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	800,000

Funds in Specific Appropriation 17B are the amounts specified in the Department of Education's Fiscal Year 2011-2012 Legislative Budget Request for the Division of Blind Services.

17C	FIXED CAPITAL OUTLAY	
	PUBLIC BROADCASTING PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	162,750

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 17C are the amounts specified in the Department of Education's Fiscal Year 2011-2012 Legislative Budget Request for the Satellite Operations Center, Tallahassee - Uplink Equipment replacement.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM TRUST FUNDS	1,280,206,796
TOTAL ALL FUNDS	1,280,206,796

VOCATIONAL REHABILITATION

APPROVED SALARY RATE	35,795,924	
18 SALARIES AND BENEFITS	POSITIONS	951.00
FROM GENERAL REVENUE FUND		9,606,247
FROM ADMINISTRATIVE TRUST FUND		201,137
FROM FEDERAL REHABILITATION TRUST FUND		36,464,017
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		1,520,303

For funds in Specific Appropriations 18 through 30A for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

19 OTHER PERSONAL SERVICES		
FROM FEDERAL REHABILITATION TRUST FUND		819,103
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		83,745
20 EXPENSES		
FROM GENERAL REVENUE FUND	6,686	
FROM FEDERAL REHABILITATION TRUST FUND		9,895,583
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		200,236
21 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS		
FROM GENERAL REVENUE FUND	11,757,040	

Funds provided in Specific Appropriation 21 shall be distributed to Florida colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2010-2011 will be eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The department has the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation 21, provided that satisfactory progress was made during the 2010-2011 fiscal year, \$10,726,210 is provided for school district programs and shall be allocated as follows:

Alachua.....	50,000
Baker.....	161,293
Bay.....	144,155
Bradford.....	52,335
Brevard.....	356,238
Broward.....	1,084,015
Charlotte.....	51,979
Citrus.....	112,227
Collier.....	50,000
Columbia.....	50,000
De Soto.....	200,000
Escambia.....	200,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Flagler.....	630,461
Gadsden.....	320,057
Gulf.....	50,000
Hardee.....	50,000
Hernando.....	75,137
Hillsborough.....	337,510
Jackson.....	1,199,114
Jefferson.....	57,101
Lake.....	50,000
Leon.....	677,073
Martin.....	242,797
Miami-Dade.....	1,323,776
Monroe.....	77,480
Orange.....	328,880
Osceola.....	50,000
Palm Beach.....	894,684
Pasco.....	50,000
Pinellas.....	440,396
Polk.....	200,000
St. Johns.....	101,176
Santa Rosa.....	50,000
Sarasota.....	515,161
Sumter.....	50,000
Suwannee.....	70,836
Taylor.....	70,033
Union.....	77,142
Wakulla.....	50,000
Washington.....	175,154

From the funds provided in Specific Appropriation 21, provided that satisfactory progress was made during the 2010-2011 fiscal year, \$1,030,830 is provided for Florida college programs and shall be allocated as follows:

College of Central Florida.....	50,000
Daytona State College.....	200,000
Florida State College at Jacksonville.....	200,000
Indian River State College.....	114,042
Pensacola State College.....	50,000
St. Johns River State College.....	50,000
Santa Fe College.....	62,076
Seminole State College of Florida.....	54,712
South Florida Community College.....	200,000
Tallahassee Community College.....	50,000

22	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA ENDOWMENT	
	FOUNDATION FOR VOCATIONAL REHABILITATION	
	FROM GENERAL REVENUE FUND	315,160
23	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL REHABILITATION TRUST	
	FUND	480,986
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	29,928
24	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	444,415
	FROM FEDERAL REHABILITATION TRUST	
	FUND	6,916,039
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	279,118
25	SPECIAL CATEGORIES	
	INDEPENDENT LIVING SERVICES	
	FROM GENERAL REVENUE FUND	1,232,004
	FROM FEDERAL REHABILITATION TRUST	
	FUND	4,582,359

Funds provided in Specific Appropriation 25 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

26	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	20,861,275	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		87,145,202
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		430,376
27	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		342,737
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		30,495
28	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	65,604	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		245,301
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		29,004
29	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	154,316	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		515,762
30	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		333,539
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		1,817
30A	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		145,450
TOTAL:	VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND	44,442,747	
	FROM TRUST FUNDS		150,692,237
	TOTAL POSITIONS	951.00	
	TOTAL ALL FUNDS		195,134,984
BLIND SERVICES, DIVISION OF			
	APPROVED SALARY RATE	9,990,483	
31	SALARIES AND BENEFITS POSITIONS	299.75	
	FROM GENERAL REVENUE FUND	4,109,411	
	FROM ADMINISTRATIVE TRUST FUND		364,576
	FROM FEDERAL REHABILITATION TRUST		
	FUND		9,279,866
32	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	145,801	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		290,354
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,047
33	EXPENSES		
	FROM GENERAL REVENUE FUND	416,456	
	FROM ADMINISTRATIVE TRUST FUND		25,774
	FROM FEDERAL REHABILITATION TRUST		
	FUND		2,562,386
	FROM GRANTS AND DONATIONS TRUST		
	FUND		44,395

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

34	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
	FROM GENERAL REVENUE FUND	847,347	
	FROM FEDERAL REHABILITATION TRUST FUND		4,522,207
35	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	54,294	
	FROM FEDERAL REHABILITATION TRUST FUND		235,198
36	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST FUND		200,000
37	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST FUND		100,000
38	SPECIAL CATEGORIES GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	7,669,810	
	FROM FEDERAL REHABILITATION TRUST FUND		16,506,496
	FROM GRANTS AND DONATIONS TRUST FUND		252,746
39	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	56,140	
	FROM FEDERAL REHABILITATION TRUST FUND		425,000
40	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	8,326	
	FROM FEDERAL REHABILITATION TRUST FUND		322,681
41	SPECIAL CATEGORIES LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND	89,735	
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
42	SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST FUND		1,500,000
	FROM GRANTS AND DONATIONS TRUST FUND		595,000
43	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,799	
	FROM ADMINISTRATIVE TRUST FUND		2,933
	FROM FEDERAL REHABILITATION TRUST FUND		95,929
44	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		686,842
45	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM		
	FROM FEDERAL REHABILITATION TRUST FUND		5,838

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

46	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		168,689
46A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND		182,460
TOTAL:	BLIND SERVICES, DIVISION OF FROM GENERAL REVENUE FUND	13,401,119	
	FROM TRUST FUNDS		38,479,417
	TOTAL POSITIONS	299.75	
	TOTAL ALL FUNDS		51,880,536

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds in Specific Appropriations 47 through 55 each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

47	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND	2,499,744
49	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES FROM GENERAL REVENUE FUND	7,286,129

Funds in Specific Appropriation 49 from the General Revenue Fund shall be allocated as follows:

Bethune-Cookman University.....	2,718,266
Edward Waters College.....	2,112,861
Florida Memorial University.....	2,353,813
Library Resources.....	101,189

Funds provided in Specific Appropriation 49 shall only be expended on direct instruction purposes. Each institution shall provide an exact accounting of expenditures to the Department of Education by January 1, 2013.

Funds in Specific Appropriation 49 for Library Resources shall be used for the purchase of books, electronic library resources, and other related library materials pursuant to section 1006.59, Florida Statutes. Funds shall be allocated equally to Bethune-Cookman University, Edward Waters College, and Florida Memorial University.

50	SPECIAL CATEGORIES GRANTS AND AIDS - FIRST ACCREDITED MEDICAL SCHOOL UNIVERSITY OF MIAMI FROM GENERAL REVENUE FUND	5,835,409
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Funds in Specific Appropriation 50 from the General Revenue Fund shall be allocated as follows:

Cancer Research.....	1,215,615
PhD Program in Biomedical Science.....	697,657
College of Medicine.....	3,922,137

Funds provided in Specific Appropriation 50 for the University of Miami College of Medicine are to support a minimum of 476 Florida residents enrolled in the College of Medicine. The university shall submit enrollment information to the Department of Education prior to January 1, 2012.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

51 SPECIAL CATEGORIES
 GRANTS AND AIDS - ACADEMIC PROGRAM
 CONTRACTS
 FROM GENERAL REVENUE FUND 498,418

Funds in Specific Appropriation 51 from the General Revenue Fund shall be allocated as follows:

University of Miami - Rosenstiel Marine Science..... 91,734
 University of Miami - BS and MFA in Motion Pictures..... 163,081
 Florida Institute of Technology - BS Engineering and Science
 Education..... 131,861
 Barry University - BS Nursing and MSW Social Work..... 71,583
 Nova/Southeastern University - MS Speech Pathology..... 40,159

Each institution shall submit enrollment information, by program, to the Department of Education prior to January 1, 2012.

52 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL DIABETES CENTER
 - UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND 340,015

54 SPECIAL CATEGORIES
 GRANTS AND AIDS - NOVA SOUTHEASTERN
 UNIVERSITY - HEALTH PROGRAMS
 FROM GENERAL REVENUE FUND 3,260,832

Funds provided in Specific Appropriation 54 are provided to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, or Nursing programs. The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2012. The amount of \$64,809 from the General Revenue Fund is to support rural and unmet needs in these programs.

55 SPECIAL CATEGORIES
 GRANTS AND AIDS - LECOM / FLORIDA - HEALTH
 PROGRAMS
 FROM GENERAL REVENUE FUND 740,422

Funds in Specific Appropriation 55 shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2012.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
 FROM GENERAL REVENUE FUND 20,460,969

TOTAL ALL FUNDS 20,460,969

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

55A SPECIAL CATEGORIES
 ABLE GRANTS (ACCESS TO BETTER LEARNING AND
 EDUCATION)
 FROM GENERAL REVENUE FUND 1,943,385

Funds in Specific Appropriation 55A are provided to support 3,013 students at \$645 per student and shall be administered pursuant to section 1009.891, Florida Statutes. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term if the funds appropriated are insufficient to provide a full award to all eligible students.

56 SPECIAL CATEGORIES
 PREPAID TUITION SCHOLARSHIPS
 FROM GENERAL REVENUE FUND 3,618,528

57 SPECIAL CATEGORIES
 GRANTS AND AIDS - MINORITY TEACHER
 SCHOLARSHIP PROGRAM
 FROM GENERAL REVENUE FUND 1,199,124

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

57A SPECIAL CATEGORIES
 FLORIDA RESIDENT ACCESS GRANT
 FROM GENERAL REVENUE FUND 79,829,831

From the funds provided in Specific Appropriation 57A, \$76,306,841 shall be used for tuition assistance for qualified Florida residents at institutions that were eligible in the 2010-2011 fiscal year. These funds are provided to support 35,529 students at \$2,148 per student.

From the funds provided in Specific Appropriation 57A, \$3,522,990 shall be used for tuition assistance for qualified Florida residents at institutions that will be eligible for the first time in 2011-2012. These funds are provided to support 5,462 students at \$645 per student.

58 FINANCIAL ASSISTANCE PAYMENTS
 MARY MCLEOD BETHUNE SCHOLARSHIP
 FROM GENERAL REVENUE FUND 357,417
 FROM STATE STUDENT FINANCIAL
 ASSISTANCE TRUST FUND 224,583

59 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM GENERAL REVENUE FUND 80,444,032
 FROM STUDENT LOAN OPERATING TRUST
 FUND 1,419,414

The funds in Specific Appropriations 5 and 59 are provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time.	91,826,523
Florida Student Assistance Grant - Private.....	14,155,465
Florida Student Assistance Grant - Postsecondary.....	10,316,071
Florida Student Assistance Grant - Career Education.....	2,011,695
Children/Spouses of Deceased/Disabled Veterans.....	2,875,698
Florida Work Experience.....	1,418,886
Rosewood Family Scholarships.....	60,000

From the funds provided in Specific Appropriations 5 and 59, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,347.

Any institution that participates in the Florida Student Assistance Grant Program shall report to the Department of Education prior to February 1, 2012, the following loan information for each Stafford and PLUS loan: guarantor, lender, number, net amount (guaranteed amount minus canceled amount), and student identifier for the 2011-2012 fiscal year in the format specified by the Department of Education.

60 FINANCIAL ASSISTANCE PAYMENTS
 JOSE MARTI SCHOLARSHIP CHALLENGE GRANT
 FROM GENERAL REVENUE FUND 55,000
 FROM STATE STUDENT FINANCIAL
 ASSISTANCE TRUST FUND 27,500

61 FINANCIAL ASSISTANCE PAYMENTS
 TRANSFER TO THE FLORIDA EDUCATION FUND
 FROM GENERAL REVENUE FUND 1,505,770

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM GENERAL REVENUE FUND 168,953,087
 FROM TRUST FUNDS 1,671,497
 TOTAL ALL FUNDS 170,624,584

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

62 SPECIAL CATEGORIES
 GRANT AND AIDS - COLLEGE ACCESS CHALLENGE
 GRANT PROGRAM
 FROM FEDERAL GRANTS TRUST FUND 7,011,133

63 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM FEDERAL GRANTS TRUST FUND 2,563,089

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

64	FINANCIAL ASSISTANCE PAYMENTS TRANSFER DEFAULT FEES TO THE STUDENT LOAN GUARANTY RESERVE TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND	6,500,000
65	FINANCIAL ASSISTANCE PAYMENTS ROBERT C. BYRD HONORS SCHOLARSHIP FROM FEDERAL GRANTS TRUST FUND . . .	2,391,530
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL FROM TRUST FUNDS		18,465,752
TOTAL ALL FUNDS		18,465,752

EARLY LEARNING

PREKINDERGARTEN EDUCATION

66	SPECIAL CATEGORIES TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS TO AGENCY FOR WORKFORCE INNOVATION FROM GENERAL REVENUE FUND	384,606,382
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Funds in Specific Appropriation 66 are provided for transfer to the Agency for Workforce Innovation to implement the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71 (3) (a), Florida Statutes, for Fiscal Year 2011-2012, the base student allocation per full-time equivalent student for the school year program shall be \$2,383 and the base student allocation for the summer program shall be \$2,026. The allocation includes 4.0 percent in addition to the base student allocation to fund administrative and other program costs of the Early Learning Coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 66 shall be allocated as follows:

Alachua.....	3,934,147
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	4,963,988
Brevard.....	11,441,338
Broward.....	38,077,198
Charlotte, DeSoto, Highlands, Hardee.....	5,392,317
Clay, Nassau, Baker, Bradford.....	6,910,719
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,453,305
Dade, Monroe.....	56,161,613
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,058,351
Duval.....	25,259,339
Escambia.....	5,526,535
Hendry, Glades, Collier, Lee.....	19,779,465
Hillsborough.....	27,055,175
Lake.....	5,824,258
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	7,249,866
Manatee.....	7,035,608
Marion.....	5,421,117
Martin, Okeechobee, Indian River.....	5,898,660
Okaloosa, Walton.....	4,996,270
Orange.....	27,445,613
Osceola.....	6,596,116
Palm Beach.....	27,901,899
Pasco, Hernando.....	11,990,023
Pinellas.....	14,430,809
Polk.....	10,342,678
Putnam, St. Johns.....	4,996,669
St. Lucie.....	6,236,831
Santa Rosa.....	2,412,145
Sarasota.....	4,887,611
Seminole.....	9,331,766
Volusia, Flagler.....	10,594,953

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

2011-2012 fiscal year are incorporated by reference in the implementing bill. The calculations are the basis for the appropriations made in the General Appropriations Act.

68	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA EDUCATIONAL		
	FINANCE PROGRAM		
	FROM GENERAL REVENUE FUND	5,069,037,551	
	FROM STATE SCHOOL TRUST FUND		837,838,902

Funds provided in Specific Appropriations 6 and 68 shall be allocated using a base student allocation of \$3,577.42 for the FEFP.

Funds provided in Specific Appropriations 6 and 68 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$885.17.

From the funds provided in Specific Appropriations 6 and 68, juvenile justice education programs shall receive the basic allocation assigned to a juvenile justice student, including ESE special education funding when appropriate. If a school district provides incentive funding for teachers to work in a failing school, then an equal incentive bonus must be provided to teachers teaching in juvenile justice facilities.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 6 and 68, \$35,754,378 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 20,000 and fewer FTE in the 2011-2012 fiscal year.

Total Required Local Effort for Fiscal Year 2011-2012 shall be \$6,955,249,367. The total amount shall include adjustments made for the calculation required in sections 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1) and (3), Florida Statutes, by district school boards in Fiscal Year 2011-2012 shall be:

1. 0.748 mill

If any school district levies the full 0.748 mill levy and it generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE, the school district shall receive from the funds provided in Specific Appropriations 6 and 68, a discretionary millage compression supplement that, when added to the funds generated by the district's 0.748 mill levy, shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.

If any school district chooses to levy an amount not less than 0.498 mill and less than 0.748 mill, a compression supplement shall be calculated on a levy of 0.498 mill. If a 0.498 mill levy generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE for 0.498 mill, the school district shall receive from the funds provided in Specific Appropriations 6 and 68, a discretionary millage compression supplement that, when added to the funds generated by a 0.498 mill levy, would be equal to the state average as provided in section 1011.62(5), Florida Statutes.

2. In addition, if any school district levies an additional 0.25 mill for the 2011-2012 fiscal year to meet critical operating needs pursuant to section 1011.71(3)(b), Florida Statutes, and the 0.25 mill generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE, at the time of the third calculation of the FEFP, the school district shall receive from the funds provided in Specific Appropriations 6 and 68, a discretionary millage compression supplement that, when added to the funds generated by the district's 0.25 mill levy, shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.

Funds provided in Specific Appropriations 6 and 68 are based upon program cost factors for Fiscal Year 2011-2012 as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

- 1. Basic Programs
 - A. K-3 Basic.....1.102
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.019
- 2. Programs for Exceptional Students
 - A. Support Level 4.....3.550
 - B. Support Level 5.....5.022
- 3. English for Speakers of Other Languages1.161
- 4. Programs for Grades 9-12 Career Education.....0.999

From the funds in Specific Appropriations 6 and 68, \$970,279,244 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2011-2012 appropriation shall not be recalculated during the school year. School districts that provided educational services in 2010-2011 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 6 and 68, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed 3 FTE.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in section 1011.61, Florida Statutes, for funding pursuant to section 1011.62, Florida Statutes.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students.

From the funds in Specific Appropriations 6 and 68, \$66,275,277 is provided for Safe Schools activities and shall be allocated as follows: \$64,428 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (3) alternative school programs for adjudicated youth; (4) suicide prevention programs; and (5) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity. Each school district shall report to the Department of Education the amount of funds expended for each of the five activities.

From the funds in Specific Appropriations 6 and 68, \$634,018,705 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62(1)(f), Florida Statutes. First priority for use of these funds shall be the provision of supplemental intensive instruction, consistent with the Sunshine State Standards, including summer school and intensive English immersion and math instruction, for students in grades 3 and 10 who scored FCAT Level I in FCAT reading or math. Each district's Supplemental Academic Instruction allocation for 2011-2012 shall not be recalculated during the school year.

From the funds in Specific Appropriations 6 and 68, \$100,430,248 is

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$85,904 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the state total K-12 base funding.

From the funds in Specific Appropriations 6 and 68, \$10,000,000 is provided for the Merit Award Program provided in section 1012.225, Florida Statutes. The allocation shall not be recalculated during the school year.

From the funds provided in Specific Appropriations 6 and 68, \$215,478,833 is provided for Instructional Materials including \$11,877,977 for Library Media Materials and \$3,246,647 for the purchase of science lab materials and supplies. The growth allocation per FTE shall be \$296.06 for Fiscal Year 2011-2012. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From funds provided in Specific Appropriations 6 and 68, \$427,834,920 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 6 and 68, \$32,795,614 is provided for the Teachers Lead Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

Unless otherwise provided by law, no funds are provided in Specific Appropriations 6 and 68 for charter school FTE student enrollment for on-line instruction received by students principally in their own homes. However, charter schools may serve students who are temporarily homebound or who receive a portion of their instruction on-line.

From the funds in Specific Appropriations 6 and 68, school districts may execute an appropriate contract for full-time virtual instruction through K-8 virtual schools that received funds from Specific Appropriation 93 of chapter 2008-152, Laws of Florida. School districts may expend funds in the amount of \$4,644 per student for each student who was enrolled and served during the 2010-2011 fiscal year and who is re-enrolled and eligible to be served during the 2011-2012 fiscal year. Each of the K-8 virtual schools shall provide to the Department of Education the name and address of each student who was enrolled and served during the 2010-2011 fiscal year and who is re-enrolled and is eligible to be served during the 2011-2012 fiscal year. The Department shall verify the eligibility of the students, assist with placement of each student in a school district virtual instruction program regardless of the student's district of residence, and assist the school district with executing an appropriate contract with an approved K-8 virtual school for payment for virtual instruction for each student. The maximum number of students to be funded pursuant to this provision is the number being served in 2010-2011.

69	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND	2,681,601,295	
	FROM STATE SCHOOL TRUST FUND		86,161,098

Funds in Specific Appropriations 7 and 69 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,295.32, for grades 4 to 8 shall be \$883.54, and for grades 9 to 12 shall be \$885.68. The class size reduction allocation shall be recalculated based on enrollment through the October 2011 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 69, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
FROM GENERAL REVENUE FUND	7,750,638,846	
FROM TRUST FUNDS		924,000,000
TOTAL ALL FUNDS		8,674,638,846

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 70, 77, and 81, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided in specific appropriations 70 through 85, excluding 78 and 79, shall be used to serve Florida students only.

70 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS	
FROM GENERAL REVENUE FUND	1,001,000

Funds provided in Specific Appropriation 70 shall be allocated as follows:

Learning Through Listening.....	665,000
Panhandle Area Education Consortium (PAEC) for Distance	
Learning Teacher Training.....	336,000

72 SPECIAL CATEGORIES	
GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS	
FROM GENERAL REVENUE FUND	1,605,900

Funds in Specific Appropriation 72 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes.

73 SPECIAL CATEGORIES	
GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES	
FROM GENERAL REVENUE FUND	5,973,374

Funds provided in Specific Appropriation 73 shall be allocated as follows:

Best Buddies.....	482,981
Take Stock in Children.....	3,000,000
Big Brothers, Big Sisters.....	1,135,440
The Florida Alliance of Boys and Girls Clubs.....	904,970
YMCA State Alliance.....	449,983

74 SPECIAL CATEGORIES	
GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM	
FROM GENERAL REVENUE FUND	912,553

75 SPECIAL CATEGORIES	
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS	
FROM GENERAL REVENUE FUND	1,863,763

Funds provided in Specific Appropriation 75 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	370,378
University of Miami.....	348,763
Florida State University.....	347,697
University of South Florida.....	363,532
University of Florida Health Science Center at Jacksonville.	433,393

Each center shall provide a report to the Department of Education by September 1, 2011, for the 2010-2011 fiscal year that shall include the following: 1) the number of children served, 2) the number of parents served, 3) the number of persons participating in in-service education activities, 4) the number of districts served, and 5) specific services

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

provided.

76	SPECIAL CATEGORIES		
	GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS		
	FROM GENERAL REVENUE FUND	394,281	
77	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL DISTRICT MATCHING GRANTS PROGRAM		
	FROM GENERAL REVENUE FUND	1,393,891	

Funds in Specific Appropriation 77 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 77 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

78	SPECIAL CATEGORIES		
	TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS		
	FROM GENERAL REVENUE FUND	20,000	
79	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	529,117	
	FROM FEDERAL GRANTS TRUST FUND		31,422
	FROM GRANTS AND DONATIONS TRUST FUND		7,855
80	SPECIAL CATEGORIES		
	GRANTS AND AIDS - AUTISM PROGRAM		
	FROM GENERAL REVENUE FUND	4,677,143	

Funds provided in Specific Appropriation 80 shall be allocated as follows:

University of South Florida/Florida Mental Health Institute.	820,314
University of Florida (College of Medicine).....	568,851
University of Central Florida.....	702,484
University of Miami (Department of Pediatrics)	
including \$174,772 for activities in Broward County	
through Nova Southeastern University.....	889,123
Florida Atlantic University.....	444,882
University of Florida (Jacksonville).....	592,803
Florida State University (College of Medicine).....	658,686

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 80. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2011.

81	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES		
	FROM GENERAL REVENUE FUND	1,445,390	
82	SPECIAL CATEGORIES		
	TEACHER PROFESSIONAL DEVELOPMENT		
	FROM GENERAL REVENUE FUND	4,734	
	FROM FEDERAL GRANTS TRUST FUND		134,580,906

Funds provided in Specific Appropriation 82 shall be allocated as follows:

Florida Association of District School

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Superintendents Training.....	3,432
Principal of the Year.....	705
Teacher of the Year.....	449
School Related Personnel of the Year.....	148

83 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND 1,338,174

Funds in Specific Appropriation 83 shall be allocated as follows:

Learning for Life.....	869,813
Girl Scouts of Florida.....	267,635
Black Male Explorers.....	200,726

Funds provided in Specific Appropriation 83 for the Learning for Life program are eligible to be used in any public school.

84 SPECIAL CATEGORIES
 GRANTS AND AIDS - EXCEPTIONAL EDUCATION
 FROM GENERAL REVENUE FUND 747,858
 FROM FEDERAL GRANTS TRUST FUND 2,333,354

From the funds in Specific Appropriation 84, funding for projects serving students with disabilities and students who are gifted shall include the FDLRS Multidisciplinary Educational Services Centers and Florida Instructional Materials Center for the Visually Impaired (FIMC-VI).

85 SPECIAL CATEGORIES
 FLORIDA SCHOOL FOR THE DEAF AND THE BLIND
 FROM GENERAL REVENUE FUND 38,880,652
 FROM FEDERAL GRANTS TRUST FUND 2,659,956
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,747,957

From the funds in Specific Appropriation 85, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2012, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2011-2012 fiscal year.

86 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 22,930
 FROM FEDERAL GRANTS TRUST FUND 1,477
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,018

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
 FROM GENERAL REVENUE FUND 60,810,760
 FROM TRUST FUNDS 141,363,945
 TOTAL ALL FUNDS 202,174,705

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

87 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PROJECTS, CONTRACTS AND
 GRANTS
 FROM GRANTS AND DONATIONS TRUST
 FUND 4,099,420

88 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FEDERAL GRANTS AND AIDS
 FROM ADMINISTRATIVE TRUST FUND 553,962
 FROM FEDERAL GRANTS TRUST FUND 1,512,358,793

From the funds in Specific Appropriation 88 from the Administrative Trust Fund, \$100,000 shall be provided to the African American Task

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Force and \$100,000 shall be provided to the Florida Holocaust Museum.

89 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - SCHOOL LUNCH PROGRAM
 FROM FOOD AND NUTRITION SERVICES
 TRUST FUND 942,307,194

90 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - SCHOOL LUNCH PROGRAM -
 STATE MATCH
 FROM GENERAL REVENUE FUND 14,902,210

Funds provided in Specific Appropriation 90 for the School Breakfast Program shall be allocated as provided in section 1006.06, Florida Statutes.

90A SPECIAL CATEGORIES
 DOMESTIC SECURITY
 FROM FEDERAL GRANTS TRUST FUND 5,409,971

90B SPECIAL CATEGORIES
 GRANTS AND AIDS - STRATEGIC EDUCATION
 INITIATIVES
 FROM FEDERAL GRANTS TRUST FUND 196,922,877

90C SPECIAL CATEGORIES
 GRANTS AND AIDS - PARTNERSHIP FOR
 ASSESSMENT OF READINESS FOR COLLEGES AND
 CAREERS
 FROM FEDERAL GRANTS TRUST FUND 28,333,892

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM
 FROM GENERAL REVENUE FUND 14,902,210
 FROM TRUST FUNDS 2,689,986,109
 TOTAL ALL FUNDS 2,704,888,319

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

91 SPECIAL CATEGORIES
 CAPITOL TECHNICAL CENTER
 FROM GENERAL REVENUE FUND 111,072

93 SPECIAL CATEGORIES
 GRANTS AND AIDS - PUBLIC BROADCASTING
 FROM GENERAL REVENUE FUND 6,395,576

The funds provided in Specific Appropriation 93 shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming..... 370,282
 Florida Channel Closed Captioning..... 253,687
 Florida Channel Year Round Coverage..... 972,497
 Public Television and Radio Stations..... 4,799,110

From the funds provided in Specific Appropriation 93, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel."

Funds provided in Specific Appropriation 93 for public television and radio stations shall be allocated in the amount of \$307,447 for each public television station and \$61,715 for each public radio station as recommended by the Commissioner of Education.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
 FROM GENERAL REVENUE FUND 6,506,648
 TOTAL ALL FUNDS 6,506,648

PROGRAM: WORKFORCE EDUCATION

94 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 4,379,922

The funds provided in Specific Appropriation 94 shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Alachua.....	5,170
Baker.....	1,988
Bay.....	41,606
Bradford.....	17,560
Brevard.....	62,740
Broward.....	646,126
Calhoun.....	845
Charlotte.....	49,001
Citrus.....	48,296
Clay.....	15,284
Collier.....	98,924
Columbia.....	6,803
Miami-Dade.....	745,845
DeSoto.....	10,526
Dixie.....	1,375
Escambia.....	70,584
Flagler.....	35,643
Franklin.....	591
Gadsden.....	3,212
Glades.....	71
Gulf.....	1,445
Hamilton.....	1,329
Hardee.....	3,126
Hendry.....	4,795
Hernando.....	11,267
Hillsborough.....	405,176
Indian River.....	23,881
Jackson.....	2,299
Jefferson.....	343
Lafayette.....	980
Lake.....	87,506
Lee.....	166,527
Leon.....	69,340
Liberty.....	1,727
Madison.....	1,672
Manatee.....	125,659
Marion.....	95,282
Martin.....	15,979
Monroe.....	5,630
Nassau.....	5,576
Okaloosa.....	9,337
Orange.....	371,833
Osceola.....	86,147
Palm Beach.....	153,943
Pasco.....	45,849
Pinellas.....	379,043
Polk.....	142,062
Putnam.....	6,837
Saint Johns.....	77,357
Santa Rosa.....	20,692
Sarasota.....	95,480
Sumter.....	2,102
Suwannee.....	22,405
Taylor.....	19,198
Union.....	1,867
Wakulla.....	3,282
Walton.....	7,386
Washington.....	43,373

95	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - ADULT BASIC EDUCATION	
	FEDERAL FLOW-THROUGH FUNDS	
	FROM FEDERAL GRANTS TRUST FUND . . .	47,625,538
96	AID TO LOCAL GOVERNMENTS	
	WORKFORCE DEVELOPMENT	
	FROM GENERAL REVENUE FUND	306,291,866

Unless otherwise provided by law, no funds are provided in Specific Appropriations 9 and 96 for high school students co-enrolled in adult general education programs.

Funds from the Educational Enhancement Trust Fund in Specific Appropriation 9 and the General Revenue Fund in Specific Appropriation 96 are provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes. Based on a phased-in approach for reallocating funds among districts to reflect current

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

programs and funding needs, one-third of the funds provided in Specific Appropriations 9 and 96 are redistributed among districts in FY 2011-2012. The funds are reallocated based on a funding formula that recognizes current program costs and enrollment. It is the intent of the Legislature to continue reallocations until equitable funding is achieved. Funds from Specific Appropriation 9 and 96 shall be allocated as follows:

Alachua.....	1,020,116
Baker.....	174,744
Bay.....	2,925,451
Bradford.....	979,972
Brevard.....	2,826,527
Broward.....	67,600,108
Calhoun.....	129,343
Charlotte.....	2,527,297
Citrus.....	2,654,988
Clay.....	842,622
Collier.....	7,374,921
Columbia.....	237,617
Miami-Dade.....	73,226,256
DeSoto.....	760,457
Dixie.....	63,314
Escambia.....	4,460,456
Flagler.....	2,096,146
Franklin.....	54,451
Gadsden.....	797,900
Glades.....	32,134
Gulf.....	135,285
Hamilton.....	69,385
Hardee.....	254,741
Hendry.....	377,731
Hernando.....	309,772
Hillsborough.....	29,312,354
Indian River.....	1,184,591
Jackson.....	381,851
Jefferson.....	141,783
Lafayette.....	51,552
Lake.....	4,123,126
Lee.....	9,732,748
Leon.....	5,580,129
Liberty.....	83,240
Madison.....	53,186
Manatee.....	8,245,992
Marion.....	3,401,061
Martin.....	1,849,085
Monroe.....	494,929
Nassau.....	191,851
Okaloosa.....	1,972,536
Orange.....	30,356,264
Osceola.....	5,580,193
Palm Beach.....	15,957,376
Pasco.....	1,853,167
Pinellas.....	24,000,525
Polk.....	9,646,168
Putnam.....	409,073
Saint Johns.....	5,302,640
Santa Rosa.....	1,446,650
Sarasota.....	9,357,421
Sumter.....	223,376
Suwannee.....	868,852
Taylor.....	1,407,693
Union.....	126,515
Wakulla.....	210,845
Walton.....	237,026
Washington.....	3,145,945
Washington Special.....	43,622

Tuition and fee rates are established for the 2011-2012 fiscal year as follows:

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$2.16 per contact hour for residents. For nonresidents, the out-of-state fee shall be \$6.48 per contact hour in addition to the standard tuition of \$2.16 per contact hour.

Consistent with section 1009.22(3)(d), Florida Statutes, if the tuition

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

and out-of-state fee increases provided herein become law, the statutory increase for inflation shall not be made.

Students enrolled in adult general education programs shall be charged a block tuition of \$45 per half year or \$30 per term. Each district school board shall adopt policies and procedures for the collection of and accounting for the expenditure of the block tuition. All funds received from the block tuition shall be used for adult general education programs only.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and are not to be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 9, 94 and 96 are not to be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 9 and 96, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

No funds in Specific Appropriations 9 and 96 are for instruction of state or federal inmates.

97	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	
	FROM FEDERAL GRANTS TRUST FUND . . .	72,144,852

98	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BUSINESS PARTNERSHIPS/ SKILL ASSESSMENT AND TRAINING	
	FROM GENERAL REVENUE FUND	3,180,000

Funds in Specific Appropriation 98 are provided to continue implementation of the Florida Ready to Work Program created in section 1004.99, Florida Statutes. The Ready to Work Program may be conducted in public schools, regional education consortia, Florida colleges, area technical centers, one-stop career centers, vocational rehabilitation centers, correctional programs, Department of Juvenile Justice programs, state agencies, and businesses/employers operating in Florida.

Up to 20 percent of funds in Specific Appropriation 98 may be utilized for assessments, stipends, outreach, credentialing, and DOE administration. The balance of funds is provided for curriculum and implementation services. To maximize the state's investment in the program and minimize disruption of program services, the department shall enter into a contract with the current Ready to Work provider selected by competitive procurement in the 2006-2007 fiscal year. Public schools, Florida colleges, area technical centers, and businesses/employers shall have first priority for use of assessments and curriculum.

TOTAL: PROGRAM: WORKFORCE EDUCATION		
FROM GENERAL REVENUE FUND	313,851,788	
FROM TRUST FUNDS		119,770,390
TOTAL ALL FUNDS		433,622,178

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

99	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - COMMUNITY COLLEGES	
	PROGRAM FUND	
	FROM GENERAL REVENUE FUND	856,068,827

Funds provided in Specific Appropriation 99 from the General Revenue

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds are provided for operating funds, including performance incentives and approved baccalaureate programs, and shall be allocated as follows:

Brevard Community College.....	30,894,215
Broward College.....	59,009,320
College of Central Florida.....	16,609,041
Chipola College.....	8,044,674
Daytona State College.....	40,176,966
Edison State College.....	20,997,696
Florida State College Jacksonville.....	62,129,665
Florida Keys Community College.....	4,819,556
Gulf Coast State College.....	14,805,573
Hillsborough Community College.....	40,818,681
Indian River State College.....	36,479,118
Florida Gateway College.....	10,308,377
Lake Sumter Community College.....	8,965,201
State College of Florida, Manatee-Sarasota.....	18,072,028
Miami Dade College.....	136,173,088
North Florida Community College.....	5,157,757
Northwest Florida State College.....	14,912,674
Palm Beach State College.....	42,491,365
Pasco-Hernando Community College.....	16,389,548
Pensacola State College.....	27,509,108
Polk State College.....	18,126,129
Saint Johns River State College.....	13,944,194
Saint Petersburg College.....	52,421,809
Santa Fe College.....	28,575,295
Seminole State College of Florida.....	29,714,918
South Florida Community College.....	12,742,968
Tallahassee Community College.....	23,776,431
Valencia College.....	51,259,582
College Center for Library Automation.....	10,743,850

Beginning with the Fall 2011 semester, tuition and fee rates are established for the 2011-2012 fiscal year as follows:

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$2.16 per contact hour for residents and nonresidents and the out-of-state fee shall be \$6.48 per contact hour.

For advanced and professional, postsecondary vocational, college preparatory, and educator preparation institute programs, standard tuition for residents and nonresidents shall be \$66.65 per credit hour and the out-of-state fee shall be \$200.10 per credit hour for nonresidents.

For baccalaureate degree programs, the standard tuition shall be \$84.99 per credit hour for students who are residents.

Consistent with sections 1009.22(3)(d) and 1009.23(3)(c), Florida Statutes, if the tuition and out-of-state fee increases provided herein become law, the statutory increase for inflation shall not be made.

Students enrolled in adult general education programs shall be charged a block tuition of \$45 per half year or \$30 per term. Each Florida College System institution board of trustees shall adopt policies and procedures for the collection of and accounting for the expenditure of the block tuition. All funds received from the block tuition shall be used for adult general education programs only.

Prior to the disbursement of funds in Specific Appropriations 10 and 99, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

Unless otherwise provided by law, no funds are provided in Specific Appropriations 10 and 99 for high school students co-enrolled in adult general education programs.

No funds in Specific Appropriations 10 and 99 are provided for instruction of state or federal inmates.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 99 for the College Center for Library Automation (CCLA), \$1,182,726 shall be released at the beginning of the first quarter in addition to the normal release and \$2,013,830 shall be released at the beginning of the second quarter in addition to the normal release. The additional release is provided to maximize cost savings through centralized purchase of subscription-based e-resources. The remaining appropriated funds for CCLA shall be distributed in accordance with the normal release plan.

From the funds in Specific Appropriations 10 and 99, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than ten percent during the 2011-2012 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

100	SPECIAL CATEGORIES		
	COMMISSION ON COMMUNITY SERVICE		
	FROM GENERAL REVENUE FUND	481,313	
101	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DISTANCE LEARNING		
	FROM GENERAL REVENUE FUND	269,174	
101A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA'S TWO PLUS TWO		
	PUBLIC AND PRIVATE PARTNERSHIPS		
	FROM GENERAL REVENUE FUND	2,000,000	

From the funds in Specific Appropriation 101A, \$1,500,000 shall be awarded to eligible public and private colleges and universities with partnership articulation agreements to provide 2+2 baccalaureate degree programs at a college during the 2011-2012 academic year. Funding shall be based on the eligible full-time equivalent enrollment in each 2+2 baccalaureate partnership program offered at a college during the 2011-2012 academic year. The participating college and the participating partner university shall receive equal proportions of the per student incentive award. Colleges shall submit applications to the Department of Education requesting funds for eligible programs by April 15, 2012. The Department shall distribute the funds to the eligible colleges and partner universities by June 1, 2012.

From the funds in Specific Appropriation 101A, \$500,000 shall be awarded as incentive grants to eligible public and private colleges and universities to establish new partnership articulation agreements to create 2+2 baccalaureate degree programs at a college during the 2011-2012 and 2012-2013 academic years. The Department of Education shall establish application procedures, guidelines, accountability measures, and timelines for implementation of the new programs and advise all approved applicants accordingly. Funds must be used to support new students and new programs and not to supplant current funding or students.

101B	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	426,047	
TOTAL: PROGRAM: FLORIDA COLLEGES			
	FROM GENERAL REVENUE FUND	859,245,361	
TOTAL ALL FUNDS			859,245,361

STATE BOARD OF EDUCATION

Funds provided in Specific Appropriations 102 through 117 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriations 102 through 117, the Commissioner of Education shall prepare and provide to the chair of the Senate Budget Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2011, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2011-2012 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2011, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 114, 115, and 117, the Department of Education shall pay for data center services based on the actual direct and indirect costs to the Department of Education. These funds shall not be used to subsidize another entity's costs.

	APPROVED SALARY RATE	52,939,390	
102	SALARIES AND BENEFITS POSITIONS	1,087.00	
	FROM GENERAL REVENUE FUND	21,610,493	
	FROM ADMINISTRATIVE TRUST FUND		8,026,574
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		4,499,466
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,948,057
	FROM FEDERAL GRANTS TRUST FUND		14,427,373
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		2,698,764
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		2,240,381
	FROM STUDENT LOAN OPERATING TRUST FUND		9,304,841
	FROM OPERATING TRUST FUND		668,946
	FROM WORKING CAPITAL TRUST FUND		4,707,170
103	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	239,515	
	FROM ADMINISTRATIVE TRUST FUND		135,012
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		149,999
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		40,000
	FROM FEDERAL GRANTS TRUST FUND		1,134,714
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		127,020
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		49,600
	FROM STUDENT LOAN OPERATING TRUST FUND		250,000
	FROM OPERATING TRUST FUND		120,101
	FROM WORKING CAPITAL TRUST FUND		8,320
104	EXPENSES		
	FROM GENERAL REVENUE FUND	2,845,008	
	FROM ADMINISTRATIVE TRUST FUND		1,649,974
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		578,177
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		972,562
	FROM FEDERAL GRANTS TRUST FUND		5,730,767
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,042,459
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		986,897
	FROM STUDENT LOAN OPERATING TRUST FUND		2,531,496
	FROM OPERATING TRUST FUND		817,412
	FROM WORKING CAPITAL TRUST FUND		382,275
105	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	48,390	
	FROM ADMINISTRATIVE TRUST FUND		190,094

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	45,440
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	15,000
FROM FEDERAL GRANTS TRUST FUND	778,834
FROM FOOD AND NUTRITION SERVICES TRUST FUND	57,438
FROM INSTITUTIONAL ASSESSMENT TRUST FUND	16,375
FROM STUDENT LOAN OPERATING TRUST FUND	518,200
FROM WORKING CAPITAL TRUST FUND	47,921

106 SPECIAL CATEGORIES		
ASSESSMENT AND EVALUATION		
FROM GENERAL REVENUE FUND	25,741,066	
FROM ADMINISTRATIVE TRUST FUND		11,238,268
FROM FEDERAL GRANTS TRUST FUND		28,841,371
FROM SOPHOMORE LEVEL TEST TRUST FUND		462,942
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		12,544,268

From the funds in Specific Appropriation 106, \$590,000 shall be used to continue the development and maintenance of the FCAT Explorer program for common core subjects until the new standards tutorial is launched and for non-common core subject areas. The Department shall contract with the current provider of the FCAT Explorer which was previously selected through a competitive procurement.

107 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	260,822	

108 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND		468,008
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,583,535
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		271,017
FROM FEDERAL GRANTS TRUST FUND		1,744,925
FROM FOOD AND NUTRITION SERVICES TRUST FUND		2,036,539
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		204,134
FROM STUDENT LOAN OPERATING TRUST FUND		12,455,478
FROM OPERATING TRUST FUND		2,000
FROM WORKING CAPITAL TRUST FUND		52,847

109 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHOICES PRODUCT SALES		
FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		200,000

110 SPECIAL CATEGORIES		
EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS		
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		200,000

111 SPECIAL CATEGORIES		
STUDENT FINANCIAL ASSISTANCE MANAGEMENT INFORMATION SYSTEM		
FROM STUDENT LOAN OPERATING TRUST FUND		484,993

112 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	186,198	
FROM ADMINISTRATIVE TRUST FUND		83,388

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		54,953
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		22,748
	FROM FEDERAL GRANTS TRUST FUND		152,898
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		29,075
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		11,183
	FROM STUDENT LOAN OPERATING TRUST FUND		133,869
	FROM OPERATING TRUST FUND		5,776
	FROM WORKING CAPITAL TRUST FUND		49,640
113	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	155,980	
	FROM ADMINISTRATIVE TRUST FUND		28,403
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		23,590
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,538
	FROM FEDERAL GRANTS TRUST FUND		97,758
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		19,212
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		6,836
	FROM STUDENT LOAN OPERATING TRUST FUND		58,593
	FROM OPERATING TRUST FUND		3,832
114	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	3,382,238	
	FROM ADMINISTRATIVE TRUST FUND		804,346
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		938,392
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		329,916
	FROM FEDERAL GRANTS TRUST FUND		1,585,214
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		278,897
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		91,000
	FROM STUDENT LOAN OPERATING TRUST FUND		1,182,416
	FROM OPERATING TRUST FUND		56,604
	FROM WORKING CAPITAL TRUST FUND		624,421
115	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM STUDENT LOAN OPERATING TRUST FUND		17,327
117	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	165,444	
	FROM STUDENT LOAN OPERATING TRUST FUND		157,369
	FROM WORKING CAPITAL TRUST FUND		812,290
TOTAL:	STATE BOARD OF EDUCATION		
	FROM GENERAL REVENUE FUND	54,635,154	
	FROM TRUST FUNDS		148,363,468
	TOTAL POSITIONS	1,087.00	
	TOTAL ALL FUNDS		202,998,622

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 11 through 15 and 119 through 126 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

118 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - MOFFITT CANCER CENTER
 AND RESEARCH INSTITUTE
 FROM GENERAL REVENUE FUND 9,583,007

Funds in Specific Appropriation 118 are provided to continue funding to the H. Lee Moffitt Cancer Center and Research Institute. These funds may be used as state matching funds for Moffitt's participation in the Low Income Pool, which provides payments to hospitals providing enhanced services to low-income individuals. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research in cancer center operations.

119 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM GENERAL REVENUE FUND 1,340,344,507
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 1,376,135,282
 FROM PHOSPHATE RESEARCH TRUST FUND 7,316,106

The funds provided in Specific Appropriations 119 and 121 through 125 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2011-2012 fiscal year to the named universities to expend tuition and fees that are collected during the 2011-2012 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes. If a court of the competent jurisdiction finds that the restriction above is invalid, the appropriation made by section 1011.4106, Florida Statutes, is hereby repealed for the 2011-2012 fiscal year and the moneys described in that section shall be deposited in the state treasury for expenditure only pursuant to appropriations made by law.

The funds provided from the Educational Enhancement Trust Fund in Specific Appropriations 11 through 15 and the General Revenue Fund in Specific Appropriations 119 through 125 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 119, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 11 through 15 and 119 through 126 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Each university board of trustees may allocate the institution's general revenue funds across the Education and General Activities category and other program categories. Each board of trustees shall provide to the Board of Governors the allocation by grants and aids category prior to October 1, 2011.

Funds in Specific Appropriation 119 from the General Revenue Fund shall be allocated as follows:

University of Florida..... 258,096,554

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida State University.....	211,528,409
Florida A&M University.....	78,076,302
University of South Florida.....	141,137,843
University of South Florida, St. Petersburg.....	21,380,355
University of South Florida, Sarasota/Manatee.....	10,990,135
University of South Florida, Polytechnic.....	28,517,111
Florida Atlantic University.....	124,298,521
University of West Florida.....	44,086,284
University of Central Florida.....	176,354,077
Florida International University.....	140,938,035
University of North Florida.....	57,216,390
Florida Gulf Coast University.....	34,009,141
New College of Florida.....	13,715,350

Funds in Specific Appropriation 119 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	293,192,186
Florida State University.....	186,703,919
Florida A&M University.....	63,089,455
University of South Florida.....	145,099,760
University of South Florida, St. Petersburg.....	15,308,966
University of South Florida, Sarasota/Manatee.....	7,281,996
University of South Florida, Polytechnic.....	5,402,921
Florida Atlantic University.....	97,924,485
University of West Florida.....	39,992,823
University of Central Florida.....	221,537,240
Florida International University.....	181,366,132
University of North Florida.....	63,226,151
Florida Gulf Coast University.....	50,556,363
New College of Florida.....	5,452,886

Beginning with the Fall 2011 semester, undergraduate tuition is established at \$100.45 per credit hour for the 2011-2012 fiscal year. Consistent with section 1009.24(4)(b), Florida Statutes, if the tuition increase provided herein becomes law, the statutory increase for inflation will not be made. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes.

Funds in Specific Appropriation 119 from the Phosphate Research Trust Fund are provided for the University of South Florida Polytechnic.

Funds in Specific Appropriations 11 and 119 are based upon the following full-time equivalent (FTE) enrollment:

Resident Lower-Level.....	67,333
Resident Upper-Level.....	94,765
Resident Graduate.....	27,695
Nonresident (all levels).....	14,335
Total.....	204,128

Funding for each university is based upon the following full-time equivalent (FTE) enrollment:

University of Florida;	
Resident Lower-Level.....	9,724
Resident Upper-Level.....	13,204
Resident Graduate.....	6,381
Nonresident (all levels).....	3,780
Total.....	33,089

Florida State University;	
Resident Lower-Level.....	9,841
Resident Upper-Level.....	11,643
Resident Graduate.....	4,308
Nonresident (all levels).....	2,115
Total.....	27,907

Florida Agricultural & Mechanical University;	
Resident Lower-Level.....	4,339
Resident Upper-Level.....	2,649
Resident Graduate.....	1,288
Nonresident (all levels).....	818
Total.....	9,094

University of South Florida;	
Resident Lower-Level.....	9,083

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Resident Upper-Level.....	13,620
Resident Graduate.....	3,686
Nonresident (all levels).....	1,582
Total.....	27,971
Florida Atlantic University;	
Resident Lower-Level.....	5,400
Resident Upper-Level.....	8,235
Resident Graduate.....	2,002
Nonresident (all levels).....	941
Total.....	16,578
University of West Florida;	
Resident Lower-Level.....	2,233
Resident Upper-Level.....	3,468
Resident Graduate.....	750
Nonresident (all levels).....	608
Total.....	7,059
University of Central Florida;	
Resident Lower-Level.....	11,392
Resident Upper-Level.....	19,997
Resident Graduate.....	3,631
Nonresident (all levels).....	1,591
Total.....	36,611
Florida International University;	
Resident Lower-Level.....	8,007
Resident Upper-Level.....	13,016
Resident Graduate.....	3,992
Nonresident (all levels).....	2,181
Total.....	27,196
University of North Florida;	
Resident Lower-Level.....	3,756
Resident Upper-Level.....	5,367
Resident Graduate.....	933
Nonresident (all levels).....	232
Total.....	10,288
Florida Gulf Coast University;	
Resident Lower-Level.....	3,432
Resident Upper-Level.....	3,117
Resident Graduate.....	724
Nonresident (all levels).....	377
Total.....	7,650
New College of Florida;	
Resident Lower-Level.....	126
Resident Upper-Level.....	449
Nonresident (all levels).....	110
Total.....	685

From the funds provided in Specific Appropriations 11, 13 through 15, 119, and 121 through 125, each university may shift enrollment by level in a manner which is revenue neutral; however, no university, with the exception of New College of Florida, shall increase the number of lower-level FTEs. For planning and enrollment shifting purposes, the University of South Florida may combine lower, upper, and graduate FTE identified in Specific Appropriations 119 and 121.

Funds in Specific Appropriations 11 and 119 allocated to the Florida Atlantic University includes funds based upon the following full-time equivalent enrollment:

Resident M.D.....	115
Nonresident M.D.....	13

From the funds in Specific Appropriation 11 and 119 for Florida Atlantic University, the university shall allocate a minimum of \$55,000 in base state support for each resident FTE enrolled in the Doctor of Medicine Degree Program.

The enrollment policy adopted by the Legislature does not limit the number of students admitted from out-of-state under the profile admissions policy; however, no state university may receive general revenue funding associated with the enrollment of out-of-state students admitted under this policy. For the purposes of implementing this

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

policy, the Chancellor shall segregate these FTEs and not count them toward the 2011-2012 enrollment plan for the State University System.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than ten percent during the 2011-2012 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

From the funds provided in Specific Appropriation 119, for the University of Florida, \$9,250,942 is for the Florida Center for Library Automation (FCLA).

120	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)	
	FROM GENERAL REVENUE FUND	112,378,460
121	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER	
	FROM GENERAL REVENUE FUND	49,297,974
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	46,124,783

Funds in Specific Appropriations 13 and 121 are based upon the following full-time equivalent enrollment:

Resident Lower-Level.....	103
Resident Upper-Level.....	584
Resident Graduate.....	727
Resident M.D.....	463
Resident Pharmacy.....	50
Nonresident (all levels).....	98

From the funds in Specific Appropriations 13 and 121, the university shall allocate a minimum of \$55,000 in base state support for each resident FTE enrolled in the Doctor of Medicine Degree Program.

122	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER	
	FROM GENERAL REVENUE FUND	87,028,272
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	35,033,338

Funds in Specific Appropriations 14 and 122 are based upon the following full-time equivalent enrollment:

Resident Dentistry.....	321
Resident Veterinary Medicine.....	332
Resident M.D.....	494
Nonresident (all levels).....	23

From the funds in Specific Appropriations 14 and 122, the university shall allocate a minimum of \$55,000 in base state support for each resident FTE enrolled in the Doctor of Medicine Degree Program.

123	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL	
	FROM GENERAL REVENUE FUND	31,990,896
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	10,863,626

Funds in Specific Appropriations 15 and 123 are based upon the following full-time equivalent enrollment:

Resident M.D.....	463
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From the funds in Specific Appropriations 15 and 123, the university shall allocate a minimum of \$55,000 in base state support for each resident FTE enrolled in the Doctor of Medicine Degree Program.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

124	AID TO LOCAL GOVERNMENTS		
	UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL		
	FROM GENERAL REVENUE FUND	18,240,811	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		4,729,709

Funds in Specific Appropriation 124 are based upon the following full-time equivalent enrollment:

Resident M.D.....	160
Nonresident M.D.....	20

From the funds in Specific Appropriation 124, the university shall allocate a minimum of \$55,000 in base state support for each resident FTE enrolled in the Doctor of Medicine Degree Program.

125	AID TO LOCAL GOVERNMENTS		
	FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL		
	FROM GENERAL REVENUE FUND	22,182,911	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		4,711,544

Funds in Specific Appropriation 125 are based upon the following full-time equivalent enrollment:

Resident M.D.....	144
Nonresident M.D.....	16

From the funds in Specific Appropriation 125, the university shall allocate a minimum of \$55,000 in base state support for each resident FTE enrolled in the Doctor of Medicine Degree Program.

126	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE		
	FROM GENERAL REVENUE FUND	14,280,756	

A minimum of 75 percent of the funds provided in Specific Appropriation 126 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 126 shall be allocated as follows:

University of Florida.....	3,474,761
Florida State University.....	2,935,334
Florida A&M University.....	1,248,835
University of South Florida.....	1,702,736
Florida Atlantic University.....	799,316
University of West Florida.....	315,532
University of Central Florida.....	1,716,811
Florida International University.....	1,081,331
University of North Florida.....	401,139
Florida Gulf Coast University.....	196,146
New College of Florida.....	408,815

127	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION		
	FROM GENERAL REVENUE FUND	1,427,805	

128	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	20,969,432	
	FROM PHOSPHATE RESEARCH TRUST FUND .		18,064

129	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DISTANCE LEARNING		
	FROM GENERAL REVENUE FUND	278,859	

129A	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	9,814,260	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
FROM GENERAL REVENUE FUND	1,717,817,950	
FROM TRUST FUNDS		1,484,932,452
TOTAL ALL FUNDS		3,202,750,402

BOARD OF GOVERNORS

APPROVED SALARY RATE	3,715,391	
130 SALARIES AND BENEFITS POSITIONS	52.00	
FROM GENERAL REVENUE FUND	4,110,570	
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		684,307
FROM FEDERAL GRANTS TRUST FUND		9,970

From the funds provided in specific appropriation 130, the state funded portion of salaries and benefits for each employee of the Board of Governors shall not exceed \$200,000.

131 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	14,373	
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,000

132 EXPENSES		
FROM GENERAL REVENUE FUND	498,977	
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		264,799
FROM OPERATIONS AND MAINTENANCE TRUST FUND		12,000

133 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	51,782	
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		950

134 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	31,982	
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		20,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,000

135 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	19,295	
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,608

TOTAL: BOARD OF GOVERNORS		
FROM GENERAL REVENUE FUND	4,726,979	
FROM TRUST FUNDS		1,017,634
TOTAL POSITIONS	52.00	
TOTAL ALL FUNDS		5,744,613

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL OF SECTION 2

FROM GENERAL REVENUE FUND	11,415,000,000	
FROM TRUST FUNDS		6,998,949,697
TOTAL POSITIONS	2,389.75	
TOTAL ALL FUNDS		18,413,949,697

TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)

EDUCATION/EARLY LEARNING		
FROM GENERAL REVENUE FUND	384,606,382	
EDUCATION/PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND	8,146,710,252	
FROM TRUST FUNDS		4,152,533,677
EDUCATION/COMM COLLEGES		
FROM GENERAL REVENUE FUND	859,245,361	
FROM TRUST FUNDS		130,359,158
EDUCATION/UNIVERSITIES		
FROM GENERAL REVENUE FUND	1,717,817,950	
FROM TRUST FUNDS		1,716,103,539
EDUCATION/OTHER		
FROM GENERAL REVENUE FUND	306,620,055	
FROM TRUST FUNDS		2,374,446,159
EDUCATION RECAP		
FROM GENERAL REVENUE FUND	11,415,000,000	
FROM TRUST FUNDS		8,373,442,533
TOTAL POSITIONS	2,389.75	
TOTAL ALL FUNDS		19,788,442,533
TOTAL APPROVED SALARY RATE	102,441,188	

SECTION 3 - HUMAN SERVICES

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	13,848,388		
136	SALARIES AND BENEFITS	POSITIONS	293.00	
	FROM GENERAL REVENUE FUND		2,872,810	
	FROM ADMINISTRATIVE TRUST FUND			15,916,310
137	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		79,599	
	FROM ADMINISTRATIVE TRUST FUND			742,106
138	EXPENSES			
	FROM GENERAL REVENUE FUND		169,026	
	FROM ADMINISTRATIVE TRUST FUND			3,454,618
139	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		180,923	
	FROM ADMINISTRATIVE TRUST FUND			514,701
140	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		230,010	
	FROM ADMINISTRATIVE TRUST FUND			3,167,048
141	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		32,297	
	FROM ADMINISTRATIVE TRUST FUND			232,105
142	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		23,839	
	FROM ADMINISTRATIVE TRUST FUND			92,728
143	SPECIAL CATEGORIES			
	STATE OPERATIONS - AMERICAN RECOVERY AND			
	REINVESTMENT ACT OF 2009			
	FROM ADMINISTRATIVE TRUST FUND			820,349
From the funds in Specific Appropriations 143 and 144, \$78,866,606 from the Administrative Trust Fund is provided for support services and incentive payments to Medicaid providers for the adoption and use of electronic health records.				
144	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES -			
	AMERICAN RECOVERY AND REINVESTMENT ACT OF			
	2009			
	FROM ADMINISTRATIVE TRUST FUND			87,911,489
145	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			647,765

SECTION 3 - HUMAN SERVICES

TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT		
FROM GENERAL REVENUE FUND	3,588,504	
FROM TRUST FUNDS		113,499,219
TOTAL POSITIONS	293.00	
TOTAL ALL FUNDS		117,087,723

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

Funds in Specific Appropriations 146 through 151 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize transfer of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.

The agency is authorized to seek any necessary state plan amendment to implement additional Title XXI administrative claiming for school health services.

146 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
FROM GENERAL REVENUE FUND	15,240,878	
FROM TOBACCO SETTLEMENT TRUST FUND		65,154,585
FROM MEDICAL CARE TRUST FUND		180,056,036

Funds in Specific Appropriations 146 and 149 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2010-2011 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

Funds in Specific Appropriation 146 reflect a reduction of \$3,193,495 from the General Revenue Fund and \$7,185,104 from the Medical Care Trust Fund to reflect a reduction to the per member per month rate adjustment for Florida Healthy Kids Corporation contracts for Fiscal Year 2011-2012. Average per member per month rates shall not exceed \$108.97 per member per month. The corporation shall amend its contracts, effective October 1, 2011, to achieve this reduction.

147 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,176,147	
FROM TOBACCO SETTLEMENT TRUST FUND		704,548
FROM GRANTS AND DONATIONS TRUST FUND		401,551
FROM MEDICAL CARE TRUST FUND		4,211,119

148 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
FROM GENERAL REVENUE FUND	2,562,438	
FROM TOBACCO SETTLEMENT TRUST FUND		3,946,147
FROM MEDICAL CARE TRUST FUND		14,575,601

149 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
FROM GENERAL REVENUE FUND	9,682,127	
FROM MEDICAL CARE TRUST FUND		21,682,563

Funds in Specific Appropriation 149 are provided for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$11.99 per member per month.

SECTION 3 - HUMAN SERVICES

150	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND	4,952,932	
	FROM TOBACCO SETTLEMENT TRUST FUND		9,571,957
	FROM GRANTS AND DONATIONS TRUST FUND		11,373,652
	FROM MEDICAL CARE TRUST FUND		32,529,782
	Funds in Specific Appropriation 150 reflect a reduction of \$763,524 from the General Revenue Fund and \$1,715,343 from the Medical Care Trust Fund as a result of eliminating the cost-based rate increases for Medicaid providers.		
151	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	27,821,515	
	FROM TOBACCO SETTLEMENT TRUST FUND		15,619,174
	FROM GRANTS AND DONATIONS TRUST FUND		2,423,166
	FROM MEDICAL CARE TRUST FUND		97,276,404
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	61,436,037	
	FROM TRUST FUNDS		459,526,285
	TOTAL ALL FUNDS		520,962,322

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 152 through 163, any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through Low Income Pool (LIP) provisions and exemptions to hospital Medicaid rate ceilings shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

From the funds in Specific Appropriations 152 through 163, the agency is authorized to contract on a contingency fee basis for post-audit claims analyses to identify and recover overpayments for the Medicaid program. The state may pay the contractor a rate based on recoveries.

	APPROVED SALARY RATE	31,520,527	
152	SALARIES AND BENEFITS POSITIONS	746.00	
	FROM GENERAL REVENUE FUND	7,744,159	
	FROM MEDICAL CARE TRUST FUND		35,598,660
153	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,774,139	
	FROM MEDICAL CARE TRUST FUND		23,694,586
154	EXPENSES		
	FROM GENERAL REVENUE FUND	933,078	
	FROM MEDICAL CARE TRUST FUND		6,932,874
155	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,391	
	FROM MEDICAL CARE TRUST FUND		221,266
156	SPECIAL CATEGORIES		
	PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND	50,000	
157	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	50,646	
	FROM MEDICAL CARE TRUST FUND		50,646

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158	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND	827,653	
	FROM MEDICAL CARE TRUST FUND		1,129,095
159	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	14,765,064	
	FROM GRANTS AND DONATIONS TRUST		519,005
	FUND		
	FROM MEDICAL CARE TRUST FUND		46,121,863

From the funds in Specific Appropriation 159, \$1,676,344 in nonrecurring medical care trust funds is provided to continue contracting with the existing provider to perform a Medicaid Information Technology Architecture (MITA) self-assessment of Medicaid fiscal agent operations.

160	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	20,039,319	
	FROM MEDICAL CARE TRUST FUND		51,365,679
	FROM REFUGEE ASSISTANCE TRUST FUND		114,769

161	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	1,093,903	
	FROM MEDICAL CARE TRUST FUND		4,403,348

162	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	315,148	
	FROM MEDICAL CARE TRUST FUND		323,041

163	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	95,016	
	FROM MEDICAL CARE TRUST FUND		184,240

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	47,733,516	
	FROM TRUST FUNDS		170,659,072
	TOTAL POSITIONS	746.00	
	TOTAL ALL FUNDS		218,392,588

MEDICAID SERVICES TO INDIVIDUALS

164	SPECIAL CATEGORIES		
	ADULT VISION AND HEARING SERVICES		
	FROM GENERAL REVENUE FUND	7,111,618	
	FROM MEDICAL CARE TRUST FUND		9,029,139
	FROM REFUGEE ASSISTANCE TRUST FUND		323,141

Funds in Specific Appropriation 164 reflect a reduction of \$1,187,273 from the General Revenue Fund and \$1,507,400 from the Medical Care Trust Fund as a result of limiting coverage for hearing services to Medicaid recipients under the age of 21, effective October 1, 2011. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

165	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	43,484,315	
	FROM MEDICAL CARE TRUST FUND		56,221,995

From the funds in Specific Appropriation 165, \$1,170,047 from the Medical Care Trust Fund is provided for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 502.

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From the funds in Specific Appropriations 165 and 192, upon approval of an amendment of the existing disease management waiver, the agency is authorized to develop Requests for Proposals or Invitations to Negotiate for State of Florida Medicaid beneficiaries residing in certain counties in the Agency for Health Care Administration's Areas 1 and 6 currently enrolled in Medipass. In both areas, qualified providers must meaningfully deploy health information technology for the provision of health care services and reimbursement for those services shall be on a per member per month basis based on the person's underlying disease state. In Area 1, the agency shall give preference to a non-profit consortium of hospitals that supports primary care in the community and whose member entities contribute health information to a regional health information organization. In Area 6, the agency shall give preference to a federally qualified health care center using a Florida-based health information technology company with disease management functionality. The pilot programs shall be for a period of 36 months. The agency is authorized to seek any necessary state plan amendment or federal waiver to implement this provision.

Funds in Specific Appropriation 165 reflect a reduction of \$438,770 from the General Revenue Fund and \$565,510 from the Medical Care Trust Fund to reflect the elimination of a contract in the Disease Management program which provides services to beneficiaries with chronic pain. The agency is authorized to terminate the contract effective July 1, 2011.

166	SPECIAL CATEGORIES		
	THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND	31,305,519	
	FROM MEDICAL CARE TRUST FUND		39,746,498
167	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	28,735,603	
	FROM MEDICAL CARE TRUST FUND		43,931,229
	FROM REFUGEE ASSISTANCE TRUST FUND		7,610

From the funds in Specific Appropriation 167, the agency is authorized to amend the Medicaid State Plan to include the following specialized substance abuse services: community based substance abuse intervention services and comprehensive community support services for substance abuse.

From the funds in Specific Appropriation 167, the agency is authorized to work with the Department of Children and Family Services and Florida county governments to develop a local match program to fund these Medicaid specialized substance abuse services using local county funds. The public funds required to match the Medicaid funds for these specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid beneficiary regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by participating counties.

Funds in Specific Appropriation 167 reflect an increase of \$5,200,208 from the Medical Care Trust Fund to provide Medicaid specialized mental health services. The agency is authorized to seek any necessary state plan amendment or federal waiver required to include mental health services for juveniles in the evidence based redirection program at the Department of Juvenile Justice. The agency is authorized to work with the Department of Juvenile Justice to develop a match program to fund Medicaid specialized mental health services using existing funding within the Department of Juvenile Justice. Payment for these services is contingent upon the availability of state matching funds in the Department of Juvenile Justice in Specific Appropriation 1089.

168	SPECIAL CATEGORIES		
	ADULT DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	13,279,416	
	FROM MEDICAL CARE TRUST FUND		16,859,974
	FROM REFUGEE ASSISTANCE TRUST FUND		275,256

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169 SPECIAL CATEGORIES
 DEVELOPMENTAL EVALUATION AND INTERVENTION/
 PART C
 FROM MEDICAL CARE TRUST FUND 7,625,965

Funds in Specific Appropriation 169 are contingent on the availability of state match being provided in Specific Appropriation 508.

170 SPECIAL CATEGORIES
 EARLY AND PERIODIC SCREENING OF CHILDREN
 FROM GENERAL REVENUE FUND 87,263,890
 FROM MEDICAL CARE TRUST FUND 110,829,806
 FROM REFUGEE ASSISTANCE TRUST FUND 155,853

171 SPECIAL CATEGORIES
 GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL
 ASSISTANCE PROGRAM
 FROM GENERAL REVENUE FUND 1,220,185
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,648,281
 FROM MEDICAL CARE TRUST FUND 7,162,300

Funds in Specific Appropriation 171 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

The calculations of the Medicaid Supplemental Hospital Funding Programs for Medicaid Low Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs for the 2011-2012 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

172 SPECIAL CATEGORIES
 FAMILY PLANNING
 FROM GENERAL REVENUE FUND 2,779,136
 FROM MEDICAL CARE TRUST FUND 25,012,231
 FROM REFUGEE ASSISTANCE TRUST FUND 56,742

173 SPECIAL CATEGORIES
 GRANTS AND AIDS - SHANDS TEACHING HOSPITAL
 FROM GENERAL REVENUE FUND 9,673,569

The funds in Specific Appropriation 173 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid or Low Income Pool programs. Of these funds, up to \$3,820,670 may be used in the Low Income Pool program or as funding to buy back the Medicaid inpatient and outpatient trend adjustments applied to Shands Healthcare Systems' individual hospital rates and other Medicaid reductions to their rates up to the actual Medicaid inpatient and outpatient costs. The transfer of the funds from the Low Income Pool program is contingent upon another local government or healthcare taxing district providing an equivalent amount of funds to be used in the Low Income Pool program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

174 SPECIAL CATEGORIES
 HEALTHY START SERVICES
 FROM MEDICAL CARE TRUST FUND 23,641,947

175 SPECIAL CATEGORIES
 HOME HEALTH SERVICES
 FROM GENERAL REVENUE FUND 75,350,644
 FROM MEDICAL CARE TRUST FUND 95,674,412
 FROM REFUGEE ASSISTANCE TRUST FUND 242,662

From the funds in Specific Appropriation 175, the agency may implement accreditation requirements for Durable Medical Equipment and Consumable Medical Supply providers.

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176 SPECIAL CATEGORIES
 HOSPICE SERVICES

FROM GENERAL REVENUE FUND	83,728,841	
FROM HEALTH CARE TRUST FUND		42,000,000
FROM GRANTS AND DONATIONS TRUST FUND		14,731,189
FROM MEDICAL CARE TRUST FUND		178,332,594

Funds in Specific Appropriation 176 reflect a reduction of \$7,345,869 from the General Revenue Fund and \$9,326,552 from the Medical Care Trust Fund as a result of adjusting nursing home rates.

From the funds in Specific Appropriation 176, \$14,731,189 from the Grants and Donations Trust Fund and \$18,703,194 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

177 SPECIAL CATEGORIES
 HOSPITAL INPATIENT SERVICES

FROM GENERAL REVENUE FUND	163,073,660	
FROM GRANTS AND DONATIONS TRUST FUND		636,890,926
FROM MEDICAL CARE TRUST FUND		2,130,506,590
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		838,100,000
FROM REFUGEE ASSISTANCE TRUST FUND		10,793,541

From the funds in Specific Appropriation 177, \$61,382,891 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to fund services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews, of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Family Services in Specific Appropriations 305 and 324.

From the funds in Specific Appropriation 177, \$168,300 from the General Revenue Fund is provided to Lee Memorial Hospital for the Regional Perinatal Intensive Care Center (RPICC) Program.

Funds in Specific Appropriation 177 reflect a reduction of \$103,908,003 from the General Revenue Fund, \$131,924,978 from the Medical Care Trust Fund, and \$718,262 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for inpatient hospital rates. The agency shall implement a recurring methodology in the Title XIX Inpatient Hospital Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget. Hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent are excluded from this reduction.

The calculations of the Medicaid Supplemental Hospital Funding Programs for Medicaid Low Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs for the 2011-2012 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriation 177 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through

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grants and donations is not available, the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 177, \$130,629,176 from the Grants and Donations Trust Fund and \$165,851,024 from the Medical Care Trust Fund are provided for public hospitals, including any leased public hospital found to have sovereign immunity, teaching hospitals as defined in section 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians, hospitals with graduate medical education positions that do not otherwise qualify, and for designated trauma hospitals to buy back the Medicaid inpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their inpatient rates up to actual Medicaid inpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals.

From the funds in Specific Appropriation 177, \$101,527,178 from the Grants and Donations Trust Fund and \$128,902,186 from the Medical Care Trust Fund are provided for hospitals to buy back the Medicaid inpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their inpatient rates up to actual Medicaid inpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buy back of reductions to inpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals.

From the funds in Specific Appropriation 177, \$99,533,509 from the Grants and Donations Trust Fund and \$126,370,960 from the Medical Care Trust Fund are provided for hospitals to allow for exemptions from inpatient reimbursement limitations for any hospital that has local funds available for intergovernmental transfers. The payments under this proviso are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buy back of exemptions to inpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriations 177 and 191, \$2,643,600 from the Grants and Donations Trust Fund and \$3,356,400 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The agency shall establish a reasonable global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

178	SPECIAL CATEGORIES		
	REGULAR DISPROPORTIONATE SHARE		
	FROM GENERAL REVENUE FUND	750,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		107,642,426
	FROM MEDICAL CARE TRUST FUND		138,178,151

Funds in Specific Appropriation 178 shall be used for a Disproportionate Share Hospital Program as provided in sections 409.911, 409.9113, and 409.9119, Florida Statutes, and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

The calculations of the Medicaid Supplemental Hospital Funding Programs for Medicaid Low Income Pool, Disproportionate Share Hospital, and

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Hospital Exemptions Programs for the 2011-2012 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

179	SPECIAL CATEGORIES		
	LOW INCOME POOL		
	FROM GENERAL REVENUE FUND	4,484,360	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		436,365,640
	FROM MEDICAL CARE TRUST FUND		559,400,000

The calculations of the Medicaid Supplemental Hospital Funding Programs for Medicaid Low Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs for the 2011-2012 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 179, the agency is authorized to transfer a hospital's low-income pool payments between the various low-income programs listed in this specific appropriation if it is required to obtain approval of the low-income pool payment methodology from the Centers for Medicare and Medicaid Services. Any transfer of funds, however, is contingent on the hospital's net low-income pool payments under the low-income pool plan remaining unchanged.

From the funds in Specific Appropriation 179, in the event that the amount of approved nonfederal share of matching funds is not provided by local governmental entities, the agency may re-allocate low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient nonfederal matching funds. No re-allocation, under this provision, of low-income pool funds may occur if the level of program increase for any provider access system exceeds the amount of the additional increases in the local nonfederal share match that their local governments transfer to the state Medicaid program, and for which the provider access system would have otherwise received.

From the funds in Specific Appropriation 179, the agency may make low-income pool Medicaid payments to hospitals in an accelerated manner that is more frequent than on a quarterly basis subject to the availability of state, local and federal funds.

Funds provided in Specific Appropriation 179 are contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. In the event the nonfederal share provided through grants and donations is not available to fund the Medicaid low-income payments for eligible Medicaid providers, known as provider access systems, the agency shall submit a revised low-income pool plan to the Legislative Budget Commission for approval. Distribution of such funds provided in Specific Appropriation 179 is contingent upon approval from the Centers for Medicare and Medicaid Services.

180	SPECIAL CATEGORIES		
	FREESTANDING DIALYSIS CENTERS		
	FROM GENERAL REVENUE FUND	9,102,690	
	FROM MEDICAL CARE TRUST FUND		11,557,067

Funds in Specific Appropriation 180 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The agency shall limit payment to \$100.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include National Drug Code information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

181	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	70,985,910	
	FROM MEDICAL CARE TRUST FUND		90,126,004

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182	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	90,129,064	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		181,715,297
	FROM MEDICAL CARE TRUST FUND		611,765,203
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND		210,000,000
	FROM REFUGEE ASSISTANCE TRUST FUND .		1,600,271

The calculations of the Medicaid Supplemental Hospital Funding Programs for Medicaid Low Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs for the 2011-2012 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriation 182 reflect a reduction of \$26,892,230 from the General Revenue Fund, \$34,143,215 from the Medical Care Trust Fund, and \$93,292 from the Refugee Assistance Trust Fund as a result of implementing a reduction in outpatient hospital reimbursement rates. The agency shall implement a recurring methodology in the Title XIX Outpatient Hospital Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget. Hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent are excluded from this reduction.

Funds provided for the elimination of hospital outpatient ceilings in Specific Appropriation 182 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. The agency shall submit a revised hospital outpatient reimbursement plan to the Legislative Budget Commission for approval if the state share is not available to fund the removal of hospital outpatient ceilings or if the Centers for Medicare and Medicaid Services does not approve amendments to the Medicaid Hospital Outpatient Reimbursement Plan to eliminate the reimbursement ceilings for certain hospitals.

From the funds in Specific Appropriation 182, \$27,680,101 from the Grants and Donations Trust Fund and \$35,143,550 from the Medical Care Trust Fund are provided for public hospitals, including any leased public hospital found to have sovereign immunity, teaching hospitals as defined in s. 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians, hospitals with graduate medical education positions that do not otherwise qualify, and designated trauma hospitals to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual Medicaid outpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid outpatient trend adjustment applied to the individual state mental health hospitals.

From the funds in Specific Appropriation 182, \$28,188,951 from the Grants and Donations Trust Fund and \$35,789,604 from the Medical Care Trust Fund are provided for hospitals to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual Medicaid outpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buy back of reductions to outpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid outpatient trend adjustment applied to the individual state mental health hospitals.

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From the funds in Specific Appropriation 182, \$22,570,090 from the Grants and Donations Trust Fund and \$28,655,715 from the Medical Care Trust Fund are provided for hospitals to allow for exemptions from outpatient reimbursement limitations for any hospital that has local funds available for intergovernmental transfers. The payments under this proviso are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buy back of exemptions to outpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds.

183	SPECIAL CATEGORIES		
	RESPIRATORY THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	8,690,601	
	FROM MEDICAL CARE TRUST FUND		11,034,964
	FROM REFUGEE ASSISTANCE TRUST FUND		2,016
184	SPECIAL CATEGORIES		
	NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	2,534,911	
	FROM MEDICAL CARE TRUST FUND		3,218,567
	FROM REFUGEE ASSISTANCE TRUST FUND		16,299
185	SPECIAL CATEGORIES		
	BIRTHING CENTER SERVICES		
	FROM GENERAL REVENUE FUND	588,316	
	FROM MEDICAL CARE TRUST FUND		746,947
186	SPECIAL CATEGORIES		
	OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND	44,566,256	
	FROM MEDICAL CARE TRUST FUND		56,583,836
	FROM REFUGEE ASSISTANCE TRUST FUND		545,317

From the funds in Specific Appropriation 186, the agency shall continue a program to assess HIV drug resistance for cost-effective management of anti-retroviral drug therapy.

187	SPECIAL CATEGORIES		
	PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND	62,509,895	
	FROM MEDICAL CARE TRUST FUND		79,364,579
	FROM REFUGEE ASSISTANCE TRUST FUND		83,976

Funds in Specific Appropriation 187 reflect a reduction of \$2,017,665 from the General Revenue Fund and \$2,561,692 from the Medical Care Trust Fund as a result of reducing Medicaid non-emergency transportation.

188	SPECIAL CATEGORIES		
	PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND	4,184,169	
	FROM MEDICAL CARE TRUST FUND		5,312,354
189	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	19,541,789	
	FROM MEDICAL CARE TRUST FUND		24,812,796

From the funds in Specific Appropriation 189, the Agency for Health Care Administration shall direct a beneficiary who is medically able to attend a prescribed pediatric extended care facility and whose needs can be met by such center, to a prescribed pediatric extended care facility for patient care within a reasonable distance from the pick-up or drop-off location for the child. Prescribed pediatric extended care facility services must be approved by the Medicaid program or its designee. Private duty nursing may be provided as a wrap around alternative for an individual needing additional services when a prescribed pediatric extended care facility is not available.

190	SPECIAL CATEGORIES		
	PHYSICAL REHABILITATION THERAPY		
	FROM GENERAL REVENUE FUND	3,846,763	

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FROM MEDICAL CARE TRUST FUND 4,883,974
 FROM REFUGEE ASSISTANCE TRUST FUND 5,274

191 SPECIAL CATEGORIES

PHYSICIAN SERVICES

FROM GENERAL REVENUE FUND 288,460,481
 FROM HEALTH CARE TRUST FUND 19,200,000
 FROM TOBACCO SETTLEMENT TRUST FUND 58,738,330
 FROM GRANTS AND DONATIONS TRUST
 FUND 271,824
 FROM MEDICAL CARE TRUST FUND 740,194,904
 FROM PUBLIC MEDICAL ASSISTANCE
 TRUST FUND 121,600,000
 FROM REFUGEE ASSISTANCE TRUST FUND 3,608,726

From the funds in Specific Appropriation 191, the agency is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.

From the funds in Specific Appropriation 191, in conducting the hospitalist program as required in section 409.905 (5) (d), Florida Statutes, the agency shall exclude the University of Miami at Cedars Hospital in Miami-Dade County from participation in the program. The agency is authorized to modify appropriate contractual arrangements or federal waivers, as necessary, to effect this exclusion.

From the funds in Specific Appropriation 191, \$120,000,000 from the Medical Care Trust Fund is provided for special Medicaid payments for services provided by doctors of medicine and osteopathy employed by or under contract with a medical school in Florida. The expansion of existing programs to increase federal reimbursements through Upper Payment Limit (UPL) provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek a Florida Title XIX State Plan Amendment or waiver to include additional medical schools in Florida.

From the funds in Specific Appropriation 191, the Agency for Health Care Administrative shall seek federal approval to implement a supplemental payment program for medical school faculty who provide services to Medicaid beneficiaries enrolled in capitated managed care plans so that such payments may be made directly to physicians employed by or under contract with the state's medical schools for costs associated with graduate medical education or their teaching mission. The agency shall amend its Medicaid policies as necessary to implement this program. Nothing herein shall be construed as requiring capitated managed care plans to fund the state share of the supplemental payments.

Funds in Specific Appropriation 191 reflect a reduction of \$438,965 from the General Revenue Fund, \$557,097 from the Medical Care Trust Fund, and \$3,392 from the Refugee Assistance Trust Fund as a result of limiting coverage of chiropractic services to Medicaid recipients under the age of 21, effective October 1, 2011. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

192 SPECIAL CATEGORIES

PREPAID HEALTH PLANS

FROM GENERAL REVENUE FUND 908,463,572
 FROM HEALTH CARE TRUST FUND 515,600,000
 FROM MEDICAL CARE TRUST FUND 1,808,037,127
 FROM REFUGEE ASSISTANCE TRUST FUND 12,542,385

Funds in Specific Appropriation 192 include reductions of \$37,962,510 from the General Revenue Fund, \$48,198,440 from the Medical Care Trust Fund and \$334,360 from the Refugee Assistance Trust Fund to Health Maintenance Organization and Provider Service Network capitation payments as a result of reducing the reimbursement of inpatient and outpatient hospital rates, effective September 1, 2011.

Funds in Specific Appropriation 192, include reductions of \$1,768,383 from the General Revenue Fund, \$2,245,196 from the Medical Care Trust Fund, and \$15,575 from the Refugee Assistance Trust Fund to Health Maintenance Organization and Provider Service Network capitation payments as a result of reducing the Medicaid reimbursement rates for clinic services, effective September 1, 2011.

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From the funds appropriated in Specific Appropriation 192, the agency is authorized to provide Medicaid children enrolled in the Medicaid Prepaid Dental Health Program in Miami-Dade County with a choice of at least two licensed managed care dental providers, who shall have experience in providing dental care to Medicaid or Title XXI enrollees, and who meet all standards and requirements of the agency.

From the funds in Specific Appropriation 192, the Agency for Health Care Administration is authorized to contract on a prepaid or fixed-sum basis with appropriately-licensed prepaid dental health plans to provide dental services for a period not to exceed two years. The agency may contract with a single qualified entity to provide dental services on a regional or statewide basis that will result in greater efficiency to the state and will facilitate better access and outcomes for Medicaid beneficiaries. On a quarterly basis, the contracting entity shall report Medicaid beneficiary utilization data and encounter data by Current Dental Terminology (CDT) code to the agency. On an annual basis, the agency shall provide a report comparing the data provided by the contracting entity with available data from the pool of Medicaid recipients from previous years to the Speaker of the House, the Senate President and the Governor. The contract(s) shall be awarded through competitive procurement. The agency shall include in the contract(s), a provision that requires no less than 85 percent of the contracting fee be used to directly offset the cost of providing direct patient care as opposed to administrative costs. The agency may include in this contract dental services that are provided through the Medicaid fee for service and managed care delivery system, but shall exclude Miami-Dade County. If the agency includes the managed care delivery system, the agency may also include Medicaid reform counties. The agency is authorized to seek any necessary state plan amendments or federal waivers to implement this provision.

193	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	323,097,184	
	FROM HEALTH CARE TRUST FUND		88,000,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		724,113,704
	FROM MEDICAL CARE TRUST FUND		374,845,147
	FROM REFUGEE ASSISTANCE TRUST FUND		2,777,827

Funds in Specific Appropriation 193 reflect a reduction of \$2,961,900 from the General Revenue Fund, \$3,760,524 from the Medical Care Trust Fund, and \$14,823 from the Refugee Assistance Trust Fund as a result of modifying the prescribed drug reimbursement formula.

194	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	494,080,449	
195	SPECIAL CATEGORIES		
	PRIVATE DUTY NURSING SERVICES		
	FROM GENERAL REVENUE FUND	92,195,922	
	FROM MEDICAL CARE TRUST FUND		117,054,922
	FROM REFUGEE ASSISTANCE TRUST FUND		3,162
196	SPECIAL CATEGORIES		
	RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	44,571,084	
	FROM MEDICAL CARE TRUST FUND		56,594,012
	FROM REFUGEE ASSISTANCE TRUST FUND		112,075
197	SPECIAL CATEGORIES		
	SPEECH THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	23,182,959	
	FROM MEDICAL CARE TRUST FUND		29,433,835
198	SPECIAL CATEGORIES		
	MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND	9,668,373	
	FROM MEDICAL CARE TRUST FUND		12,276,942
	FROM REFUGEE ASSISTANCE TRUST FUND		53,272

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199	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	573,995,741	
	FROM MEDICAL CARE TRUST FUND		725,864,973
	FROM REFUGEE ASSISTANCE TRUST FUND		1,270
200	SPECIAL CATEGORIES		
	OCCUPATIONAL THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	15,370,641	
	FROM MEDICAL CARE TRUST FUND		19,515,064
201	SPECIAL CATEGORIES		
	CLINIC SERVICES		
	FROM GENERAL REVENUE FUND	36,354,852	
	FROM GRANTS AND DONATIONS TRUST FUND		26,350,309
	FROM MEDICAL CARE TRUST FUND		79,612,499
	FROM REFUGEE ASSISTANCE TRUST FUND		735,187

Funds in Specific Appropriation 201 reflect a reduction of \$4,387,655 from the General Revenue Fund, \$5,570,707 from the Medical Care Trust Fund, and \$55,337 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for county health department rates. The agency shall implement a recurring methodology in the Title XIX County Health Department Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

From the funds in Specific Appropriation 201, \$26,350,309 from the Grants and Donations Trust Fund and \$33,455,204 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008 and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the authority appropriated in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

202	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM MEDICAL CARE TRUST FUND		97,569,420

The Agency for Health Care Administration is authorized to seek a Medicaid state plan amendment to allow a Medicaid cost settlement program to maximize federal Medicaid funds through Medicaid claiming for school districts.

TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND	3,678,362,378	
	FROM TRUST FUNDS		12,463,467,755
	TOTAL ALL FUNDS		16,141,830,133

MEDICAID LONG TERM CARE

203	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND	11,534,847	
	FROM MEDICAL CARE TRUST FUND		14,645,014

Funds in Specific Appropriation 203 reflect an increase of \$11,534,847 from the General Revenue Fund as a result of the transfer of the state share of Medicaid Assistive Care Services from the Department of Children and Family Services.

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204	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	10,107,047	
	FROM MEDICAL CARE TRUST FUND		1,031,507,288

Funds in Specific Appropriations 204 and 212 for the Developmental Services Waiver, the Aged and Disabled Waiver, the Project AIDS Care Waiver, and the Nursing Home Diversion Waiver may be used for reimbursement for services provided through agencies licensed pursuant to section 400.506, Florida Statutes.

From the funds in Specific Appropriation 204, the Agency for Health Care Administration, in cooperation with the Department of Children and Families (DCF), is authorized to seek federal approval to amend the Assisted Living for the Elderly (ALE) Waiver to allow for enrollment of those between the ages of 18 and 59 in addition to the currently eligible enrollees. The Department of Children and Families is authorized to use funds in Specific Appropriation 296 to serve adults with disabilities ages 18 to 59 under the Assisted Living for the Elderly (ALE) Waiver.

205	SPECIAL CATEGORIES		
	ASSISTED LIVING FACILITY WAIVER		
	FROM MEDICAL CARE TRUST FUND		35,083,803

206	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/MENTALLY RETARDED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND		99,656,103

207	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND	108,979,609	
	FROM GRANTS AND DONATIONS TRUST FUND		14,290,140
	FROM MEDICAL CARE TRUST FUND		156,507,257

From the funds in Specific Appropriation 207, \$14,290,140 from the Grants and Donations Trust Fund and \$18,143,224 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008 and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

Funds in Specific Appropriation 207 reflect a reduction of \$2,774,662 from the General Revenue Fund and \$3,522,801 from the Medical Care Trust Fund as a result of modifying the reimbursement for intermediate care facilities for the developmentally disabled, effective October 1, 2011. The agency shall implement a recurring methodology in the Title XIX Intermediate Care Facility for the Mentally Retarded and Developmentally Disabled for Community Owned and Operated Facilities Reimbursement Plan to achieve this reduction.

208	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	544,972,048	
	FROM HEALTH CARE TRUST FUND		270,000,000
	FROM GRANTS AND DONATIONS TRUST FUND		369,114,538
	FROM MEDICAL CARE TRUST FUND		1,533,994,634

From the funds in Specific Appropriation 208, \$5,199,157 from the Grants and Donations Trust Fund and \$8,319,193 from the Medical Care Trust Fund are provided for the purpose of maximizing federal revenues through the continuation of the Special Medicaid Payment Program for governmentally funded nursing homes. Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through these provisions, shall be contingent upon

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the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

Funds in Specific Appropriation 208 reflect a reduction of \$88,975,988 from the General Revenue Fund and \$112,966,789 from the Medical Care Trust Fund as a result of modifying the reimbursement for nursing home rates. The agency shall implement a recurring methodology in the Title XIX Nursing Home Reimbursement Plan to reduce nursing home rates to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration, in consultation with the Department of Elder Affairs, the Department of Health, and the Department of Children and Families, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 300 Home and Community Based Services Waiver, Specific Appropriation 376 Home and Community Based Services Waiver, Specific Appropriation 377 Assisted Living Facility Waiver, Specific Appropriation 382 Capitated Nursing Home Diversion Waiver, and Specific Appropriation 530 Brain and Spinal Cord Home and Community Based Services Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriation 208, \$363,915,381 from the Grants and Donations Trust Fund and \$462,038,729 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

209	SPECIAL CATEGORIES STATE MENTAL HEALTH HOSPITAL PROGRAM FROM MEDICAL CARE TRUST FUND	8,718,815
210	SPECIAL CATEGORIES MENTAL HEALTH HOSPITAL DISPROPORTIONATE SHARE FROM MEDICAL CARE TRUST FUND	67,157,553
211	SPECIAL CATEGORIES T.B. HOSPITAL DISPROPORTIONATE SHARE FROM MEDICAL CARE TRUST FUND	2,444,444
212	SPECIAL CATEGORIES CAPITATED NURSING HOME DIVERSION WAIVER FROM MEDICAL CARE TRUST FUND	355,766,698
212A	SPECIAL CATEGORIES PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE) FROM MEDICAL CARE TRUST FUND	13,777,291

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TOTAL: MEDICAID LONG TERM CARE
 FROM GENERAL REVENUE FUND 675,593,551
 FROM TRUST FUNDS 3,972,663,578
 TOTAL ALL FUNDS 4,648,257,129

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE 26,521,842

213 SALARIES AND BENEFITS POSITIONS 616.00
 FROM GENERAL REVENUE FUND 112,536
 FROM HEALTH CARE TRUST FUND 36,085,878

214 OTHER PERSONAL SERVICES
 FROM HEALTH CARE TRUST FUND 256,374

215 EXPENSES
 FROM GENERAL REVENUE FUND 22,440
 FROM HEALTH CARE TRUST FUND 7,735,513

216 OPERATING CAPITAL OUTLAY
 FROM HEALTH CARE TRUST FUND 87,054

217 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM HEALTH CARE TRUST FUND 324,509

218 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM HEALTH CARE TRUST FUND 1,917,318
 FROM QUALITY OF LONG-TERM CARE
 FACILITY IMPROVEMENT TRUST FUND 1,000,000

219 SPECIAL CATEGORIES
 EMERGENCY ALTERNATIVE PLACEMENT
 FROM HEALTH CARE TRUST FUND 806,629

220 SPECIAL CATEGORIES
 MEDICAID SURVEILLANCE
 FROM HEALTH CARE TRUST FUND 111,820

221 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM HEALTH CARE TRUST FUND 489,195

222 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 802
 FROM HEALTH CARE TRUST FUND 227,471

TOTAL: HEALTH CARE REGULATION
 FROM GENERAL REVENUE FUND 135,778
 FROM TRUST FUNDS 49,041,761
 TOTAL POSITIONS 616.00
 TOTAL ALL FUNDS 49,177,539

TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION
 FROM GENERAL REVENUE FUND 4,466,849,764
 FROM TRUST FUNDS 17,228,857,670
 TOTAL POSITIONS 1,655.00
 TOTAL ALL FUNDS 21,695,707,434
 TOTAL APPROVED SALARY RATE 71,890,757

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 10,831,474

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223	SALARIES AND BENEFITS POSITIONS	313,500	
	FROM GENERAL REVENUE FUND	8,184,986	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		6,419,480
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		180,317
224	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,290,098	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,953,004
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		480,150
225	EXPENSES		
	FROM GENERAL REVENUE FUND	914,796	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,113,286
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		193,061
226	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	9,060	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		26,334
227	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY		
	SUPPORTS		
	FROM GENERAL REVENUE FUND	2,980,000	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		13,856,771

Funds in Specific Appropriation 227 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

228	SPECIAL CATEGORIES		
	ROOM AND BOARD PAYMENTS FOR		
	DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND	3,800,000	
229	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	94,109	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		23,875
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		36,717
230	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	735,346	
231	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	384,498,891	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		488,172,220

Funds from Specific Appropriation 231 shall not be used for administrative costs.

Funds in Specific Appropriation 231 for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

Funds in Specific Appropriation 231 reflect a reduction of \$14,978,830 from the General Revenue Fund and \$19,017,606 from the Operations and Maintenance Trust Fund as a result of revising companion care rates and the establishment of uniform reimbursement rates for providers to equalize the rates paid to agency providers to a level consistent with that of independent providers, effective September 1, 2011. The agency is authorized to amend provider contracts, cost plans and rules as necessary to achieve this recurring reduction.

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232	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	336,400	
233	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	67,272	50,655
TOTAL:	HOME AND COMMUNITY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	403,910,958	512,505,870
	TOTAL POSITIONS	313.50	
	TOTAL ALL FUNDS		916,416,828
PROGRAM MANAGEMENT AND COMPLIANCE			
	APPROVED SALARY RATE	14,582,785	
234	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	316.00 11,226,746	187,152 65,753 7,887,069
235	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	154,487	447,000 149,584
236	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,365,969	284 130,181 1,477,797
237	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	25,992	3,800
238	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	170,225	2,803
239	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	173,018	812 65,203
240	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,016,714	429,000 910,884
241	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	93,558	
242	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	304,150	

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243	SPECIAL CATEGORIES HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND	2,897,937	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,454,566
244	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	71,889	
	FROM ADMINISTRATIVE TRUST FUND		1,628
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		61,066
245	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	307,463	
246	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		320,404
247	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	204,824	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		41,429
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND	18,012,972	
	FROM TRUST FUNDS		16,636,415
	TOTAL POSITIONS	316.00	
	TOTAL ALL FUNDS		34,649,387
DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES			
	APPROVED SALARY RATE	76,127,130	
248	SALARIES AND BENEFITS POSITIONS	2,352.00	
	FROM GENERAL REVENUE FUND	54,323,587	
	FROM ADMINISTRATIVE TRUST FUND		42,030
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		45,639,318
249	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	944,464	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		996,132
250	EXPENSES		
	FROM GENERAL REVENUE FUND	3,463,682	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,443,468
251	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	179,941	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		169,765
252	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,158,670	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,314,322
253	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,226,226	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		861,737
254	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,111,014	

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,310,560
255	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS FROM GENERAL REVENUE FUND	1,145,923	
256	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	3,245,630	1,570,837
257	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	18,751	
258	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	562,121	108 452,570
TOTAL:	DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	68,380,009	55,800,847
	TOTAL POSITIONS	2,352.00	
	TOTAL ALL FUNDS		124,180,856
TOTAL:	AGENCY FOR PERSONS WITH DISABILITIES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	490,303,939	584,943,132
	TOTAL POSITIONS	2,981.50	
	TOTAL ALL FUNDS		1,075,247,071
	TOTAL APPROVED SALARY RATE	101,541,389	

CHILDREN AND FAMILY SERVICES, DEPARTMENT OF

From the Funds in Specific Appropriations 259 through 357, as there is no longer a need for the amount of private-sector office space under lease to the Department of Children and Families due to reductions in authorized department functions and positions, there shall be no annual appropriation to pay for the specific leased space identified in writing by the secretary of the department as unneeded and funds shall not be used to pay for such space. The department shall provide the impacted landlord(s) at least six months notification of lease termination and review opportunities to relocate other agencies into the impacted leased space. In the event of termination, the Department is authorized to negotiate for the lease of less space at the same locations, if needed.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	36,439,584	
259	SALARIES AND BENEFITS POSITIONS	780.00	
	FROM GENERAL REVENUE FUND	20,712,901	
	FROM ADMINISTRATIVE TRUST FUND		17,573,613
	FROM FEDERAL GRANTS TRUST FUND		9,719,029
	FROM WELFARE TRANSITION TRUST FUND		401,308
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		317,490
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		18,140
260	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	355,408	
	FROM ADMINISTRATIVE TRUST FUND		50,784
	FROM FEDERAL GRANTS TRUST FUND		28,261
	FROM WELFARE TRANSITION TRUST FUND		154

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261	EXPENSES		
	FROM GENERAL REVENUE FUND	5,612,254	
	FROM ADMINISTRATIVE TRUST FUND		1,071,409
	FROM FEDERAL GRANTS TRUST FUND		210,893
	FROM WELFARE TRANSITION TRUST FUND		56,732
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		70,847
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,726
262	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	36,622	
	FROM ADMINISTRATIVE TRUST FUND		113,290
263	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		20,000
264	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	267,405	
265	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	548,670	
	FROM ADMINISTRATIVE TRUST FUND		311,178
	FROM FEDERAL GRANTS TRUST FUND		10,323
	FROM WELFARE TRANSITION TRUST FUND		3,341
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		405,883
266	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,609,374	
	FROM ADMINISTRATIVE TRUST FUND		197,378
267	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND	40,498	
268	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	6,520	
	FROM ADMINISTRATIVE TRUST FUND		2,272
269	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,064,366	
	FROM FEDERAL GRANTS TRUST FUND		781,609
270	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	11,553,736	
	FROM ADMINISTRATIVE TRUST FUND		3,311,447
	FROM FEDERAL GRANTS TRUST FUND		7,730,315
	FROM WELFARE TRANSITION TRUST FUND		159,139
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		23,016
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		67,977
271	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	4,816	
	FROM FEDERAL GRANTS TRUST FUND		19,264
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		8,080
272	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	10,465,347	
	FROM ADMINISTRATIVE TRUST FUND		1,343,302
	FROM FEDERAL GRANTS TRUST FUND		8,144,457
	FROM WELFARE TRANSITION TRUST FUND		5,016

SECTION 3 - HUMAN SERVICES

	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,019
273	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER (NSRC) DEPRECIATION FEDERAL SHARE BILLINGS FROM FEDERAL GRANTS TRUST FUND . . .		363,236
274	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF/JORGE AND DEBBIE GARCIA-BENGOCHEA FROM FEDERAL GRANTS TRUST FUND . . .		950,000
274A	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF - MARISSA AMORA FROM TOBACCO SETTLEMENT TRUST FUND .		1,700,000
275	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF/KIMBERLY GODWIN FROM ADMINISTRATIVE TRUST FUND . . .		760,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	55,277,917	
	FROM TRUST FUNDS		55,957,928
	TOTAL POSITIONS	780.00	
	TOTAL ALL FUNDS		111,235,845

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,909,468	
276	SALARIES AND BENEFITS POSITIONS FROM WORKING CAPITAL TRUST FUND . .	162.00	11,624,333
277	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . .		463,333
278	EXPENSES FROM WORKING CAPITAL TRUST FUND . .		3,469,588
279	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . .		48,898
280	SPECIAL CATEGORIES COMPUTER RELATED EXPENSES FROM WORKING CAPITAL TRUST FUND . .		20,761,130
281	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . .		154,622
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS		36,521,904
	TOTAL POSITIONS	162.00	
	TOTAL ALL FUNDS		36,521,904

NORTHWOOD SHARED RESOURCE CENTER (NSRC)

	APPROVED SALARY RATE	5,101,761	
282	SALARIES AND BENEFITS POSITIONS FROM WORKING CAPITAL TRUST FUND . .	94.00	6,746,579
283	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . .		198,571
284	EXPENSES FROM WORKING CAPITAL TRUST FUND . .		2,273,824
285	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . .		24,084
286	SPECIAL CATEGORIES COMPUTER RELATED EXPENSES FROM WORKING CAPITAL TRUST FUND . .		17,938,419

SECTION 3 - HUMAN SERVICES

286A	SPECIAL CATEGORIES AGRICULTURE INTERDICTION STATION FROM WORKING CAPITAL TRUST FUND . . .	22,000
287	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . . .	428,828
288	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . .	9,424
289	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . .	1,972
289A	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM WORKING CAPITAL TRUST FUND . . .	200,851
290	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER (NSRC) DEPRECIATION FEDERAL SHARE BILLINGS FROM WORKING CAPITAL TRUST FUND . . .	569,034
TOTAL:	NORTHWOOD SHARED RESOURCE CENTER (NSRC) FROM TRUST FUNDS	28,413,586
	TOTAL POSITIONS	94.00
	TOTAL ALL FUNDS	28,413,586

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

	APPROVED SALARY RATE	125,038,879
291	SALARIES AND BENEFITS POSITIONS	3,150.25
	FROM GENERAL REVENUE FUND	62,813,681
	FROM DOMESTIC VIOLENCE TRUST FUND	15,027
	FROM FEDERAL GRANTS TRUST FUND	26,707,341
	FROM WELFARE TRANSITION TRUST FUND	58,595,232
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	28,437,493
292	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	1,061,295
	FROM FEDERAL GRANTS TRUST FUND	1,925,831
	FROM WELFARE TRANSITION TRUST FUND	652,602
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	694,213
293	EXPENSES	
	FROM GENERAL REVENUE FUND	11,253,082
	FROM CHILD WELFARE TRAINING TRUST FUND	8,396
	FROM DOMESTIC VIOLENCE TRUST FUND	11,645
	FROM FEDERAL GRANTS TRUST FUND	4,843,514
	FROM WELFARE TRANSITION TRUST FUND	8,714,384
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	49,944
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	4,176,991
294	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	22,457
	FROM FEDERAL GRANTS TRUST FUND	6,394
	FROM WELFARE TRANSITION TRUST FUND	11,215
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	9,364

SECTION 3 - HUMAN SERVICES

295	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	2,219,860	
296	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR		
	DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	2,041,955	
297	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,019,326	
	FROM CHILD WELFARE TRAINING TRUST		
	FUND		2,815
			69
	FROM DOMESTIC VIOLENCE TRUST FUND		1,404,214
	FROM FEDERAL GRANTS TRUST FUND		1,079,187
	FROM WELFARE TRANSITION TRUST FUND		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		450,000
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		805,784

From the funds in Specific Appropriation 297, the nonrecurring sum of \$316,584 from the General Revenue Fund is provided for the Palm Beach County Rape Crisis Treatment Center.

298	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO SHERIFFS FOR		
	PROTECTIVE INVESTIGATIONS		
	FROM GENERAL REVENUE FUND	20,441,525	
	FROM TOBACCO SETTLEMENT TRUST FUND		7,587,706
	FROM FEDERAL GRANTS TRUST FUND		43,788
	FROM WELFARE TRANSITION TRUST FUND		9,701,918
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		9,903,460

The funds in Specific Appropriation 298 shall be used by the Department of Children and Family Services to award grants to the sheriffs of Manatee, Pasco, Pinellas, Broward, Seminole, Hillsborough and Citrus counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Manatee County Sheriff.....	3,410,532
Pasco County Sheriff.....	4,591,619
Pinellas County Sheriff.....	10,040,024
Broward County Sheriff.....	12,565,620
Hillsborough County Sheriff.....	12,054,683
Seminole County Sheriff.....	3,323,114
Citrus County Sheriff.....	1,505,562

The funds in Specific Appropriation 298 shall be used by the Department of Children and Family Services to award grants to the sheriff of Citrus County to conduct adult protective investigations. The funds shall be allocated as follows:

Citrus County Sheriff.....	187,243
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299	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DOMESTIC VIOLENCE		
	PROGRAM		
	FROM GENERAL REVENUE FUND	4,164,596	
	FROM DOMESTIC VIOLENCE TRUST FUND		6,965,397
	FROM FEDERAL GRANTS TRUST FUND		9,562,290
	FROM WELFARE TRANSITION TRUST FUND		7,750,000

From the funds in Specific Appropriation 299, \$307,331 from the General Revenue Fund, \$361,445 from the Domestic Violence Trust Fund and \$283,075 from the Federal Grants Trust Fund is provided to the Florida Coalition Against Domestic Violence.

300	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	5,710,183	
	FROM FEDERAL GRANTS TRUST FUND		7,249,833

SECTION 3 - HUMAN SERVICES

301	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
	FROM GENERAL REVENUE FUND	9,618,126	
	FROM TOBACCO SETTLEMENT TRUST FUND		2,143,547
	FROM FEDERAL GRANTS TRUST FUND		1,340,284
	FROM WELFARE TRANSITION TRUST FUND		5,778,467
302	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	7,747,321	
	FROM CHILD WELFARE TRAINING TRUST FUND		328,627
	FROM TOBACCO SETTLEMENT TRUST FUND		3,537,272
	FROM FEDERAL GRANTS TRUST FUND		19,152,464
	FROM GRANTS AND DONATIONS TRUST FUND		130,000
	FROM WELFARE TRANSITION TRUST FUND		1,916,566
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		530,696
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,554,229
303	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,552,736	
	FROM FEDERAL GRANTS TRUST FUND		26,508
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		6,457
304	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND	203,527	
305	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FAMILY FOSTER CARE		
	FROM GENERAL REVENUE FUND	4,000,000	
	From the funds in Specific Appropriation 305, the department shall transfer \$4,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds.		
306	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND	27,105	
	FROM TOBACCO SETTLEMENT TRUST FUND		1,145,177
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		115,836
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		553,893
307	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY SHELTER CARE		
	FROM GENERAL REVENUE FUND	68,924	
	FROM TOBACCO SETTLEMENT TRUST FUND		400,009
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		376,065
308	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	5,477	
	FROM FEDERAL GRANTS TRUST FUND		3,610
	FROM WELFARE TRANSITION TRUST FUND		1,177
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,480
309	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND	248,831,733	
	FROM CHILD WELFARE TRAINING TRUST FUND		2,876,360
	FROM TOBACCO SETTLEMENT TRUST FUND		118,374,401
	FROM FEDERAL GRANTS TRUST FUND		274,910,563

SECTION 3 - HUMAN SERVICES

FROM GRANTS AND DONATIONS TRUST	
FUND	400,000
FROM WELFARE TRANSITION TRUST FUND	60,920,149
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	8,979,209
FROM SOCIAL SERVICES BLOCK GRANT	
TRUST FUND	41,078,586

From the funds in Specific Appropriation 309, the recurring sum of \$7,600,000 from the General Revenue fund is provided to achieve a more equitable funding distribution among community based care lead agencies. These funds shall be distributed to the lead agencies with funding allocations, excluding Independent Living and Maintenance Adoption Subsidies, that fall below their fair share, using a distribution formula that is based on the following four weighted factors: number of children in poverty (30 percent); number of reports to the Abuse Hotline that are either referred for investigation or whose findings have been verified (30 percent); number of children in out-of-home care (30 percent); contribution to a safe reduction in out-of-home care (10 percent). Community based care lead agencies not meeting the criteria for receiving additional equity funds shall receive no additional funding from this appropriation increase.

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES	
FROM GENERAL REVENUE FUND	390,802,909
FROM TRUST FUNDS	744,948,679
TOTAL POSITIONS	3,150.25
TOTAL ALL FUNDS	1,135,751,588

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE	122,802,054	
310 SALARIES AND BENEFITS POSITIONS	3,393.50	
FROM GENERAL REVENUE FUND	110,977,235	
FROM ADMINISTRATIVE TRUST FUND		9,965
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		252,121
FROM FEDERAL GRANTS TRUST FUND		46,979,547
FROM WELFARE TRANSITION TRUST FUND		139,320
FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,065,262
311 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	2,040,871	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		16,000
FROM FEDERAL GRANTS TRUST FUND		510,515
FROM WELFARE TRANSITION TRUST FUND		116,979
312 EXPENSES		
FROM GENERAL REVENUE FUND	12,699,060	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		477,670
FROM FEDERAL GRANTS TRUST FUND		930,987
FROM WELFARE TRANSITION TRUST FUND		67,217
FROM OPERATIONS AND MAINTENANCE TRUST FUND		416,364
313 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	387,630	
FROM FEDERAL GRANTS TRUST FUND		377,471
314 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	3,286,854	
314A SPECIAL CATEGORIES		
GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM		
FROM TOBACCO SETTLEMENT TRUST FUND		3,000,000

SECTION 3 - HUMAN SERVICES

315	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	26,011,582	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		8,211,470
	FROM FEDERAL GRANTS TRUST FUND		12,548,294
316	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	179,211,777	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		16,469,402
	FROM TOBACCO SETTLEMENT TRUST FUND		206,775
	FROM FEDERAL GRANTS TRUST FUND		15,050,481
	FROM WELFARE TRANSITION TRUST FUND		7,357,585
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		450,002
317	SPECIAL CATEGORIES GRANTS AND AIDS - BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND	62,333,949	
317A	SPECIAL CATEGORIES GRANTS AND AIDS - OUTPATIENT BAKER ACT PILOT PROGRAM		
	FROM GENERAL REVENUE FUND	500,000	
318	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,753,959	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		190,879
	FROM FEDERAL GRANTS TRUST FUND		1,350,204
	FROM WELFARE TRANSITION TRUST FUND		2,000
319	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	31,479,083	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		34,349
	FROM FEDERAL GRANTS TRUST FUND		4,283,647
	FROM WELFARE TRANSITION TRUST FUND		86,286
<p>From the funds in Specific Appropriation 319, the department may pay the contracted provider of operations at the Florida Civil Commitment Center (FCCC) a fixed-price unit rate of \$55.00 per bed day based on the midnight census to cover housing costs provided by the DeSoto County Sheriff. Eligible payments are for residents of FCCC that are in the DeSoto County Sheriff's custody after being arrested and charged for having committed a crime at the FCCC facility.</p>			
320	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	89,127,956	
	FROM FEDERAL GRANTS TRUST FUND		13,467,628
321	SPECIAL CATEGORIES PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND	8,911,958	
322	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM		
	FROM GENERAL REVENUE FUND	6,780,276	
323	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	8,672,838	
	FROM FEDERAL GRANTS TRUST FUND		1,900,961
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		876,992

SECTION 3 - HUMAN SERVICES

324	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	20,894,935	
<p>From the funds in Specific Appropriation 324, the department may transfer up to \$16,607,860 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds. The department must transfer funds up to this amount to cover all services provided to Medicaid eligible children through the Statewide Inpatient Psychiatric Program and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.</p>			
325	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	5,633,740	
326	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	90,969	
327	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S BAKER ACT SERVICES FROM GENERAL REVENUE FUND	14,021,460	
328	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM WELFARE TRANSITION TRUST FUND	716,733	1,129 849
329	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM WELFARE TRANSITION TRUST FUND	30,512	356
TOTAL:	MENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	588,563,377	141,848,707
	TOTAL POSITIONS	3,393.50	
	TOTAL ALL FUNDS		730,412,084
PROGRAM: SUBSTANCE ABUSE PROGRAM			
SUBSTANCE ABUSE SERVICES			
	APPROVED SALARY RATE	2,338,081	
330	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	52.00 809,538	7,420 1,647,656 516,373 148 174,813
331	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	283,383	400,734 662,736 314
332	EXPENSES FROM GENERAL REVENUE FUND	232,906	

SECTION 3 - HUMAN SERVICES

	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		287,609
	FROM FEDERAL GRANTS TRUST FUND		230,155
	FROM WELFARE TRANSITION TRUST FUND		28,420
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,925
333	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	318	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		334
	FROM FEDERAL GRANTS TRUST FUND		333
334	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	39,983,310	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		28,545,868
	FROM TOBACCO SETTLEMENT TRUST FUND		2,860,907
	FROM WELFARE TRANSITION TRUST FUND		640,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		84,918
335	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	46,472,014	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		63,178,155
	FROM FEDERAL GRANTS TRUST FUND		6,389,766
	FROM WELFARE TRANSITION TRUST FUND		5,571,170
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,907,777
336	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	714,942	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		607,017
	FROM FEDERAL GRANTS TRUST FUND		126,293
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		37,599
337	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	67,863	
	FROM FEDERAL GRANTS TRUST FUND		3,847,876
338	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	89,108	
339	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,386	
	FROM FEDERAL GRANTS TRUST FUND		575
TOTAL:	SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	88,656,768	
	FROM TRUST FUNDS		117,756,891
	TOTAL POSITIONS	52.00	
	TOTAL ALL FUNDS		206,413,659
PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM			
ECONOMIC SELF SUFFICIENCY SERVICES			
	APPROVED SALARY RATE	161,946,494	
340	SALARIES AND BENEFITS	POSITIONS	4,671.00
	FROM GENERAL REVENUE FUND		107,694,764
	FROM FEDERAL GRANTS TRUST FUND		84,690,879
	FROM GRANTS AND DONATIONS TRUST FUND		4,376,532

SECTION 3 - HUMAN SERVICES

	FROM WELFARE TRANSITION TRUST FUND .		7,379,212
341	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,447,103	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,654,077
	FROM GRANTS AND DONATIONS TRUST FUND		33,609
	FROM WELFARE TRANSITION TRUST FUND .		224,298
342	EXPENSES		
	FROM GENERAL REVENUE FUND	19,285,513	
	FROM FEDERAL GRANTS TRUST FUND . . .		19,478,702
	FROM GRANTS AND DONATIONS TRUST FUND		3
	FROM WELFARE TRANSITION TRUST FUND .		1,473,821
343	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,393	
	FROM FEDERAL GRANTS TRUST FUND . . .		23,574
	FROM WELFARE TRANSITION TRUST FUND .		4,283
344	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM GENERAL REVENUE FUND	2,031,354	
345	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,034,474
	FROM WELFARE TRANSITION TRUST FUND .		787,953
<p>From the funds in Specific Appropriation 345, the Department of Children and Families may accept and administer funding allocated to the State of Florida by the U.S. Department of Urban Development (HUD) for the Emergency Shelter Grant (ESG) Program. The ESG Program will be administered by the Department of Children and Families in accordance with HUD rules and regulations. This funding may be granted by the state to local governments in the state, which may include cities and counties that are ESG grantees, or to private nonprofit organizations, if the local government where the project is located certifies its approval of the project. Initial preference will be given to local governments and nonprofit organizations in areas of the state where local governments do not receive funding directly from HUD. Grant applications will be ranked competitively based on grant application requirements and criteria published by the Department of Children and Family Services.</p>			
346	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	20,912,800	
	FROM FEDERAL GRANTS TRUST FUND . . .		20,852,271
	FROM WELFARE TRANSITION TRUST FUND .		1,111,550
347	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,089,913	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,724,133
	FROM WELFARE TRANSITION TRUST FUND .		342,856
348	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		64,742,633
349	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM GENERAL REVENUE FUND	264,804	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,119,093
	FROM WELFARE TRANSITION TRUST FUND .		1,103,903
350	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,893,189	
	FROM FEDERAL GRANTS TRUST FUND . . .		981,670
	FROM WELFARE TRANSITION TRUST FUND .		62,727
351	SPECIAL CATEGORIES		
	SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND . . .		40,380

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352	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	7,273	
	FROM FEDERAL GRANTS TRUST FUND		7,074
	FROM WELFARE TRANSITION TRUST FUND		455
353	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND		36,258
	FROM GRANTS AND DONATIONS TRUST		
	FUND		36,779
354	FINANCIAL ASSISTANCE PAYMENTS		
	CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND	135,420,238	
	FROM WELFARE TRANSITION TRUST FUND		44,049,988
355	FINANCIAL ASSISTANCE PAYMENTS		
	OPTIONAL STATE SUPPLEMENTATION PROGRAM		
	FROM GENERAL REVENUE FUND	8,717,399	
356	FINANCIAL ASSISTANCE PAYMENTS		
	PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND	344,456	
357	FINANCIAL ASSISTANCE PAYMENTS		
	REFUGEE/ENTRANT ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		15,231,735
TOTAL:	ECONOMIC SELF SUFFICIENCY SERVICES		
	FROM GENERAL REVENUE FUND	299,110,199	
	FROM TRUST FUNDS		277,604,922
	TOTAL POSITIONS	4,671.00	
	TOTAL ALL FUNDS		576,715,121
TOTAL:	CHILDREN AND FAMILY SERVICES, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	1,422,411,170	
	FROM TRUST FUNDS		1,403,052,617
	TOTAL POSITIONS	12,302.75	
	TOTAL ALL FUNDS		2,825,463,787
	TOTAL APPROVED SALARY RATE	462,576,321	
ELDER AFFAIRS, DEPARTMENT OF			
PROGRAM: SERVICES TO ELDERS PROGRAM			
COMPREHENSIVE ELIGIBILITY SERVICES			
	APPROVED SALARY RATE	9,967,393	
358	SALARIES AND BENEFITS POSITIONS	273.00	
	FROM GENERAL REVENUE FUND	3,522,454	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		10,360,243
359	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	135,250	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		807,828
360	EXPENSES		
	FROM GENERAL REVENUE FUND	536,685	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,783,511
361	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	8,405	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		34,178
362	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	95,999	

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND		138,000
363	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	95,060	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		21,403
364	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,456	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		77,986
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES		
	FROM GENERAL REVENUE FUND	4,420,309	
	FROM TRUST FUNDS		13,223,149
	TOTAL POSITIONS	273.00	
	TOTAL ALL FUNDS		17,643,458

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	3,121,445	
365	SALARIES AND BENEFITS POSITIONS	69.50	
	FROM GENERAL REVENUE FUND	1,686,677	
	FROM FEDERAL GRANTS TRUST FUND		2,099,320
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		962,676
366	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	179,973	
	FROM ADMINISTRATIVE TRUST FUND		35,000
	FROM FEDERAL GRANTS TRUST FUND		703,793
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		205,507
367	EXPENSES		
	FROM GENERAL REVENUE FUND	478,050	
	FROM ADMINISTRATIVE TRUST FUND		6,049
	FROM FEDERAL GRANTS TRUST FUND		1,091,659
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		453,332
368	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,000	
	FROM FEDERAL GRANTS TRUST FUND		5,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,000
369	SPECIAL CATEGORIES		
	AGING AND ADULT SERVICES TRAINING AND EDUCATION		
	FROM FEDERAL GRANTS TRUST FUND		119,493
370	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMER'S DISEASE RESPITE AND PROJECTS		
	FROM GENERAL REVENUE FUND	11,890,148	

In addition to the existing projects, the following project in Specific Appropriation 370 is funded from recurring General Revenue:

Alzheimer's Memory Mobile..... 100,000

371	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
	FROM GENERAL REVENUE FUND	50,378,099	
	FROM FEDERAL GRANTS TRUST FUND		277,928
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,388,969

Funds in Specific Appropriation 371 appropriated for Aging Resource

SECTION 3 - HUMAN SERVICES

Centers shall be equally allocated to each Aging Resource Center at the beginning of the fiscal year. The department may re-allocate funds during the fiscal year based on negotiations with the Aging Resource Centers.

372	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .		5,700,763
373	SPECIAL CATEGORIES GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	346,998	96,743,728
374	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	115,400	33,131 489,128 22,700 53,564
375	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,753,545	31,397 9,135,359 796,511
376	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	50,565,595	64,199,716
377	SPECIAL CATEGORIES ASSISTED LIVING FACILITY WAIVER FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	15,457,924	19,625,879
378	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAMS FROM GENERAL REVENUE FUND	7,465,811	
379	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	87,302	30,160
380	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	9,511	13,743 5,350
381	SPECIAL CATEGORIES GRANTS AND AIDS - OLDER AMERICANS ACT - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . .		500,000
382	SPECIAL CATEGORIES CAPITATED NURSING HOME DIVERSION WAIVER FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	156,750,806	199,015,892

From the funds in Specific Appropriation 382, \$7,861,055 from the General Revenue Fund and \$9,980,650 from the Operations and Maintenance

SECTION 3 - HUMAN SERVICES

Trust Fund are provided to expand the current Nursing Home Diversion program by an additional 1,000 slots, effective July 1, 2011. The department shall first enroll individuals from the waitlist who are assessed at a priority score of 4 or higher.

383	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND	6,070,275	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		7,707,016

From the funds in Specific Appropriation 383, \$975,575 from the General Revenue Fund and \$1,238,620 from the Operations and Maintenance Trust Fund are provided to increase the Program for All Inclusive Care for the Elderly (PACE) by 225 slots; 75 PACE slots are provided for Pinellas County effective July 1, 2011 and 150 PACE slots are provided for Hillsborough, Polk, Highlands, and Hardee Counties, effective April 1, 2012.

TOTAL:	HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND	303,246,114	
	FROM TRUST FUNDS		412,457,763
	TOTAL POSITIONS	69.50	
	TOTAL ALL FUNDS		715,703,877

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,874,582

384	SALARIES AND BENEFITS	POSITIONS	75.00	
	FROM GENERAL REVENUE FUND		1,974,525	
	FROM ADMINISTRATIVE TRUST FUND			1,905,073
	FROM FEDERAL GRANTS TRUST FUND			1,447,328
385	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	89,463		
	FROM ADMINISTRATIVE TRUST FUND			456,484
	FROM FEDERAL GRANTS TRUST FUND			700,478
386	EXPENSES			
	FROM GENERAL REVENUE FUND	268,029		
	FROM ADMINISTRATIVE TRUST FUND			436,689
	FROM FEDERAL GRANTS TRUST FUND			957,809
387	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			2,000
387A	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND	366		
388	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	5,485		
	FROM ADMINISTRATIVE TRUST FUND			197,464
	FROM FEDERAL GRANTS TRUST FUND			225,900
389	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	73,417		
390	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	11,835		
	FROM ADMINISTRATIVE TRUST FUND			18,909
391	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			5,288

SECTION 3 - HUMAN SERVICES

392	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND . . .		156,674
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	2,423,120	6,510,096
	FROM TRUST FUNDS		
	TOTAL POSITIONS	75.00	
	TOTAL ALL FUNDS		8,933,216

CONSUMER ADVOCATE SERVICES

	APPROVED SALARY RATE	1,462,558	
393	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	35.50 534,431	1,484,341
	FROM FEDERAL GRANTS TRUST FUND . . .		
394	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		53,825
	FROM FEDERAL GRANTS TRUST FUND . . .		405,633
395	EXPENSES FROM GENERAL REVENUE FUND	126,818	100,000
	FROM ADMINISTRATIVE TRUST FUND . . .		107,427
	FROM FEDERAL GRANTS TRUST FUND . . .		
396	SPECIAL CATEGORIES PUBLIC GUARDIANSHIP CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,937,527	154,816
	FROM ADMINISTRATIVE TRUST FUND . . .		
397	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	6,760	103,000
	FROM ADMINISTRATIVE TRUST FUND . . .		
398	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	63,264	5,774
	FROM FEDERAL GRANTS TRUST FUND . . .		
399	SPECIAL CATEGORIES LONG TERM CARE OMBUDSMAN COUNCIL FROM GENERAL REVENUE FUND	921,985	626,020
	FROM FEDERAL GRANTS TRUST FUND . . .		
400	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	5,180	10,075
	FROM FEDERAL GRANTS TRUST FUND . . .		
TOTAL:	CONSUMER ADVOCATE SERVICES FROM GENERAL REVENUE FUND	3,595,965	3,050,911
	FROM TRUST FUNDS		
	TOTAL POSITIONS	35.50	
	TOTAL ALL FUNDS		6,646,876
TOTAL:	ELDER AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND	313,685,508	435,241,919
	FROM TRUST FUNDS		
	TOTAL POSITIONS	453.00	
	TOTAL ALL FUNDS		748,927,427
	TOTAL APPROVED SALARY RATE	18,425,978	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE	12,839,588
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SECTION 3 - HUMAN SERVICES

401	SALARIES AND BENEFITS	POSITIONS	277.50	
	FROM GENERAL REVENUE FUND	1,351,299	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		15,897,398
402	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	237,608	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		613,963
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		75,000
403	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	194,511	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		2,541,484
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		60,000
405	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	100,015	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		1,300
406	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		22,269
407	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	366,671	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		1,084,672
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		100,000
408	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	175,521	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		130,651
409	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	29,353	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		95,408
TOTAL:	ADMINISTRATIVE SUPPORT			
	FROM GENERAL REVENUE FUND	. . . . .	2,454,978	
	FROM TRUST FUNDS	. . . . .		20,622,145
	TOTAL POSITIONS	. . . . .	277.50	
	TOTAL ALL FUNDS	. . . . .		23,077,123

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 4,810,788

410	SALARIES AND BENEFITS	POSITIONS	92.00	
	FROM GENERAL REVENUE FUND	. . . . .	2,426,859	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		3,492,768
411	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	35,970	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		231,000
412	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	4,350,490	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		1,622,002
413	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		380,000
414	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	1,321,471	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		2,894,838
415	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	86,509	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		25,052

SECTION 3 - HUMAN SERVICES

416	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	17,216	
	FROM ADMINISTRATIVE TRUST FUND		27,348
417	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM ADMINISTRATIVE TRUST FUND		1,425,948
418	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	100,000	
	FROM ADMINISTRATIVE TRUST FUND		2,875,079
419	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND		1,409,849
420	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER (NSRC) DEPRECIATION FEDERAL SHARE BILLINGS FROM ADMINISTRATIVE TRUST FUND		17,011
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	8,338,515	
	FROM TRUST FUNDS		14,400,895
	TOTAL POSITIONS	92.00	
	TOTAL ALL FUNDS		22,739,410

PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

	APPROVED SALARY RATE	9,472,779	
421	SALARIES AND BENEFITS POSITIONS	207.00	
	FROM GENERAL REVENUE FUND	2,365,056	
	FROM EPILEPSY SERVICES TRUST FUND		63,165
	FROM FEDERAL GRANTS TRUST FUND		8,387,380
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		1,171,037
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		632,186
422	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	18,031	
	FROM FEDERAL GRANTS TRUST FUND		230,708
	FROM GRANTS AND DONATIONS TRUST FUND		63,220
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		132,326
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		61,332
423	EXPENSES		
	FROM GENERAL REVENUE FUND	213,309	
	FROM ADMINISTRATIVE TRUST FUND		10,237
	FROM RAPE CRISIS PROGRAM TRUST FUND		24,492
	FROM EPILEPSY SERVICES TRUST FUND		31,044
	FROM FEDERAL GRANTS TRUST FUND		3,478,476
	FROM GRANTS AND DONATIONS TRUST FUND		21,410
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		447,752
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		294,030
424	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND	4,792,004	
	FROM FEDERAL GRANTS TRUST FUND		1,067,783

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425	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND	1,670,639	
	FROM EPILEPSY SERVICES TRUST FUND		1,427,831
426	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	4,446,153	
427	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND	8,865,764	

Funds in Specific Appropriation 427 reflect a reduction of \$10,355,748 from the General Revenue Fund. The Department shall withdraw categorical Primary Care funding from county health departments using a tiered approach. The tiers shall be based on the extent to which county health departments furnish primary care for minor acute illnesses and injuries and the availability of other providers of these services in the community. Counties where the health department is not extensively involved in the provision of care for minor acute illnesses and injuries and other major providers of these services exist will be in Tier 1. Counties where the health department furnishes primary care for minor acute illnesses and injuries and other providers in the community do not yet have sufficient capacity to absorb health department patients will be in Tier 2. Counties where the health department is the main primary care safety net provider in the community will be in Tier 3. The department shall apply the reduction to providers in Tier 1 to the full extent possible, followed by Tier 2 and Tier 3.

The Department shall develop an annual report that assesses the capacity of the communities in the next successive tier to absorb the primary care caseload of the health department. The Department will involve the state Primary Care Office in this assessment and in the development of the primary care component of the State Health Improvement Plan. This report shall be provided to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than October 1, 2011.

428	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		150,000
429	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS-RURAL DIVERSITY MINORITY HEALTH CARE		
	FROM GENERAL REVENUE FUND	1,200,000	

From the funds in Specific Appropriation 429, \$400,000 is provided from the General Revenue Fund to the AGAPE Community Health Center for a mobile dental unit to serve underserved areas of Duval County.

From the funds in Specific Appropriation 429, \$800,000 is provided for comprehensive primary and preventive dental and medical services to the uninsured and underinsured population in Lake Wales and surrounding communities.

430	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	1,125,057	
	FROM TOBACCO SETTLEMENT TRUST FUND		9,902,925
	FROM FEDERAL GRANTS TRUST FUND		9,291,548

From the funds in Specific Appropriation 430 and 439, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding. The Agency for Health Care Administration is authorized to seek a state plan amendment necessary to implement this provision.

431	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		56,500
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		25,000

SECTION 3 - HUMAN SERVICES

431A SPECIAL CATEGORIES
 GRANTS AND AIDS - OUNCE OF PREVENTION
 FROM TOBACCO SETTLEMENT TRUST FUND . 1,900,000

432 SPECIAL CATEGORIES
 GRANTS AND AIDS - CRISIS COUNSELING
 FROM GENERAL REVENUE FUND 2,000,000

From the funds in Specific Appropriation 432, a minimum of 85 percent shall be spent on direct client services, website maintenance and Option Line and no more than \$400 shall be spent per month per direct service provider on contract management. The 85 percent shall be divided between contract management providers based on the number of 2009-2010 fiscal year maximum allowed direct service providers (70 percent/30 percent). To ensure program transparency and efficiency each contract management provider shall cross-monitor the five highest 2009-2010 contract year program utilizers of the other contract management provider.

433 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 146,239
 FROM RAPE CRISIS PROGRAM TRUST
 FUND 57,000
 FROM FEDERAL GRANTS TRUST FUND . . . 1,438,124
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,740
 FROM MATERNAL AND CHILD HEALTH
 BLOCK GRANT TRUST FUND 13,000
 FROM PREVENTIVE HEALTH SERVICES
 BLOCK GRANT TRUST FUND 305,500

434 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,499,599
 FROM ADMINISTRATIVE TRUST FUND . . . 100,000
 FROM RAPE CRISIS PROGRAM TRUST
 FUND 1,982,925
 FROM TOBACCO SETTLEMENT TRUST FUND . 500,000
 FROM FEDERAL GRANTS TRUST FUND . . . 6,036,020
 FROM MATERNAL AND CHILD HEALTH
 BLOCK GRANT TRUST FUND 2,075,773
 FROM PREVENTIVE HEALTH SERVICES
 BLOCK GRANT TRUST FUND 119,630

From the funds in Specific Appropriation 434, \$250,000 in recurring funds from the General Revenue Fund and \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.

From the funds in Specific Appropriation 434, \$500,000 in nonrecurring funds from the Tobacco Settlement Trust Fund is provided to Vision Quest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.

435 SPECIAL CATEGORIES
 GRANTS AND AIDS - HEALTHY START COALITIONS
 FROM GENERAL REVENUE FUND 23,654,198
 FROM FEDERAL GRANTS TRUST FUND . . . 2,178,303
 FROM MATERNAL AND CHILD HEALTH
 BLOCK GRANT TRUST FUND 6,542,389

436 SPECIAL CATEGORIES
 HEALTH EDUCATION RISK REDUCTION PROJECT
 FROM PREVENTIVE HEALTH SERVICES
 BLOCK GRANT TRUST FUND 12,686

437 SPECIAL CATEGORIES
 HEALTHY START COORDINATED CARE SYSTEM
 WAIVER
 FROM GENERAL REVENUE FUND 15,171,241
 FROM FEDERAL GRANTS TRUST FUND . . . 22,932,070

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438	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS FROM FEDERAL GRANTS TRUST FUND . . .		476,078,960
439	SPECIAL CATEGORIES FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	6,000,000	2,500,000
440	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	58,652	41,861
441	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	18,397	59,905 7,990 3,242
441A	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . .		735,676
441B	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . .		567,321
441C	QUALIFIED EXPENDITURE CATEGORY WOMEN, INFANTS AND CHILDREN DATA SYSTEM FROM FEDERAL GRANTS TRUST FUND . . .		4,255,500
TOTAL:	FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	73,244,339	567,419,997
	TOTAL POSITIONS TOTAL ALL FUNDS	207.00	640,664,336
INFECTIOUS DISEASE CONTROL			
	APPROVED SALARY RATE	15,635,638	
442	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND	392.50 4,981,102	12,224,769 4,392,832
443	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND	34,315	596,922 51,211
444	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,629,728	7,800,184 23,537 648,564
445	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - AIDS PATIENT CARE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	11,649,822	7,060,522

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446 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - RYAN WHITE CONSORTIA
 FROM FEDERAL GRANTS TRUST FUND . . . 20,754,358

Funds in Specific Appropriation 446 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

447 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - STATEWIDE ACQUIRED
 IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS
 FROM GENERAL REVENUE FUND 10,463,853

448 AID TO LOCAL GOVERNMENTS
 CONTRIBUTION TO COUNTY HEALTH UNITS
 FROM GENERAL REVENUE FUND 14,094,458

449 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 32,432
 FROM FEDERAL GRANTS TRUST FUND . . . 178,326

450 FOOD PRODUCTS
 FROM GENERAL REVENUE FUND 211,324
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 58,213

451 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 951,268
 FROM FEDERAL GRANTS TRUST FUND . . . 4,716,511
 FROM GRANTS AND DONATIONS TRUST
 FUND 162,000
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 70,000

452 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,463,545
 FROM FEDERAL GRANTS TRUST FUND . . . 11,166,097

453 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED PROFESSIONAL
 SERVICES
 FROM GENERAL REVENUE FUND 219,809

454 SPECIAL CATEGORIES
 GRANTS AND AIDS - ACQUIRED IMMUNE
 DEFICIENCY SYNDROME (AIDS) INSURANCE
 CONTINUATION PROGRAM
 FROM GENERAL REVENUE FUND 6,454,951
 FROM FEDERAL GRANTS TRUST FUND . . . 4,891,498

455 SPECIAL CATEGORIES
 PURCHASED CLIENT SERVICES
 FROM GENERAL REVENUE FUND 134,165

456 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 82,929
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 141,249

457 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 50,981
 FROM FEDERAL GRANTS TRUST FUND . . . 95,640
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 34,413

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457A	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . .		29,017
457B	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . .		510,454
458	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN FROM GENERAL REVENUE FUND	500,000	
TOTAL:	INFECTIOUS DISEASE CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	52,954,682	75,606,317
	TOTAL POSITIONS TOTAL ALL FUNDS	392.50	128,560,999

ENVIRONMENTAL HEALTH SERVICES

	APPROVED SALARY RATE	9,671,778	
459	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM RADIATION PROTECTION TRUST FUND	212.50 1,603,240	2,281,564 1,581,573 1,892,455 6,143,674
460	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM RADIATION PROTECTION TRUST FUND		71,060 131,791 130,415 33,393
461	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM RADIATION PROTECTION TRUST FUND	323,258	978,799 293,552 321,055 1,734,991
462	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	2,831,331	427,426 2,194,571
463	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM RADIATION PROTECTION TRUST FUND		15,000 31,698 56,997
464	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND FROM RADIATION PROTECTION TRUST FUND		80,000 130,856
465	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	150,405	335,165 348,235

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FROM GRANTS AND DONATIONS TRUST		
FUND		3,401,038
FROM RADIATION PROTECTION TRUST		
FUND		150,000

From the funds in Specific Appropriation 465, \$2,725,000 in nonrecurring funds from the Grants and Donations Trust Fund is provided to the department to complete phase II and phase III and complete the study authorized in Specific Appropriation 1682 of chapter 2008-152, Laws of Florida. The report shall include recommendations on passive strategies for nitrogen reduction that complement use of conventional onsite wastewater treatment systems. The department shall submit an interim report of the completion of phase II and progress on phase III on February 1, 2012, a subsequent status report on May 16, 2012, and a final report upon completion of phase III to the Governor, the President of the Senate, and the Speaker of the House of Representatives prior to proceeding with any nitrogen reduction activities.

466	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		750,000
467	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	80,080	
	FROM RADIATION PROTECTION TRUST		
	FUND		14,575
468	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,636	
	FROM ADMINISTRATIVE TRUST FUND . . .		13,165
	FROM FEDERAL GRANTS TRUST FUND . . .		9,717
	FROM GRANTS AND DONATIONS TRUST		
	FUND		13,473
	FROM RADIATION PROTECTION TRUST		
	FUND		40,543
469	SPECIAL CATEGORIES		
	STATE UNDERGROUND PETROLEUM ENVIRONMENTAL		
	RESPONSE (SUPER) ACT REIMBURSEMENT		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		534,775
TOTAL:	ENVIRONMENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	5,000,950	
	FROM TRUST FUNDS		24,141,556
	TOTAL POSITIONS	212.50	
	TOTAL ALL FUNDS		29,142,506
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	APPROVED SALARY RATE	467,875,285	
470	SALARIES AND BENEFITS POSITIONS	12,101.00	
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		632,248,028
471	OTHER PERSONAL SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		49,347,686
472	EXPENSES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		113,467,288
473	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	146,490,933	
	FROM TOBACCO SETTLEMENT TRUST FUND .		3,919,999
474	AID TO LOCAL GOVERNMENTS		
	COMMUNITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND	1,373,477	

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	FROM COUNTY HEALTH DEPARTMENT TRUST FUND	500,000
475	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND	11,267,152
476	LUMP SUM COUNTY HEALTH DEPARTMENTS POSITIONS 400.00	
477	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND	2,809,253
478	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND	71,989,733
479	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND	27,500
480	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND	6,444,419
481	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND	288,347
482	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND	3,378,065
482A	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM COUNTY HEALTH DEPARTMENT TRUST FUND	2,039,543
482B	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM COUNTY HEALTH DEPARTMENT TRUST FUND	6,573,195
482C	FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND	8,508,900

From the funds in Specific Appropriation 482C, the following projects are funded from nonrecurring funds in the County Health Department Trust Fund:

Volusia County Health Department.....	4,440,100
Palm Beach County Health Department.....	2,718,800
Washington County Health Department.....	500,000
Jackson County Health Department.....	850,000

482D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND	7,533,960
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SECTION 3 - HUMAN SERVICES

482E	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY - AMERICAN REINVESTMENT AND RECOVERY ACT OF 2009 CAPITAL IMPROVEMENT GRANTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND		1,287,783
TOTAL:	COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS FROM GENERAL REVENUE FUND	147,864,410	
	FROM TRUST FUNDS		921,630,851
	TOTAL POSITIONS	12,501.00	
	TOTAL ALL FUNDS		1,069,495,261

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

	APPROVED SALARY RATE	23,709,272	
483	SALARIES AND BENEFITS POSITIONS	602.00	
	FROM GENERAL REVENUE FUND	8,517,003	
	FROM ADMINISTRATIVE TRUST FUND		887,887
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,842,550
	FROM FEDERAL GRANTS TRUST FUND		9,978,186
	FROM GRANTS AND DONATIONS TRUST FUND		289,650
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		154,372
	FROM PLANNING AND EVALUATION TRUST FUND		10,237,266
484	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	5,991	
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		149,583
	FROM FEDERAL GRANTS TRUST FUND		236,745
	FROM PLANNING AND EVALUATION TRUST FUND		689,100
485	EXPENSES		
	FROM GENERAL REVENUE FUND	1,314,478	
	FROM ADMINISTRATIVE TRUST FUND		233,144
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		825,468
	FROM BIOMEDICAL RESEARCH TRUST FUND		2,047
	FROM FEDERAL GRANTS TRUST FUND		4,343,975
	FROM GRANTS AND DONATIONS TRUST FUND		168,414
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		39,050
	FROM PLANNING AND EVALUATION TRUST FUND		13,367,085

From the funds in Specific Appropriation 485, \$250,000 in recurring funds from the General Revenue Fund shall be used to support the Statewide Council on Deafness.

486	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		6,211,675
487	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		4,681,461
488	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	84,691	
	FROM ADMINISTRATIVE TRUST FUND		2,600
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		1,932

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	FROM FEDERAL GRANTS TRUST FUND . . .		361,466
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM PLANNING AND EVALUATION TRUST FUND		128,302
489	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND . . .		48,486,622
490	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	395,786	
	FROM ADMINISTRATIVE TRUST FUND . . .		255,000
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		919,958
	FROM FEDERAL GRANTS TRUST FUND . . .		657,559
	FROM GRANTS AND DONATIONS TRUST FUND		65,000
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		41,188
	FROM PLANNING AND EVALUATION TRUST FUND		5,271,469
491	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND	21,977,280	
	FROM FEDERAL GRANTS TRUST FUND . . .		96,777,799
<p>Funds in Specific Appropriation 491 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p>			
492	SPECIAL CATEGORIES JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND		1,200,000
<p>From the funds in Specific Appropriation 492, up to \$50,000 shall be used for collaborative biomedical research projects within the state's historically black colleges and universities.</p>			
493	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,849,626	
	FROM PLANNING AND EVALUATION TRUST FUND		190,161
494	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
495	SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE FROM EMERGENCY MEDICAL SERVICES TRUST FUND		7,593,747
496	SPECIAL CATEGORIES GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		929,006
497	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	96,048	

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FROM ADMINISTRATIVE TRUST FUND . . .		5,562
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		23,894
FROM FEDERAL GRANTS TRUST FUND . . .		71,253
FROM GRANTS AND DONATIONS TRUST FUND		3,564
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		1,261
FROM PLANNING AND EVALUATION TRUST FUND		78,165
497A SPECIAL CATEGORIES		
STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
FROM FEDERAL GRANTS TRUST FUND . . .		13,067
497B SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
FROM FEDERAL GRANTS TRUST FUND . . .		676,580
TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	35,240,903	
FROM TRUST FUNDS		220,098,813
TOTAL POSITIONS	602.00	
TOTAL ALL FUNDS		255,339,716

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE	30,284,224		
498 SALARIES AND BENEFITS	POSITIONS	741.00	
FROM GENERAL REVENUE FUND		19,017,535	
FROM DONATIONS TRUST FUND			15,143,008
FROM FEDERAL GRANTS TRUST FUND . . .			6,474,641
499 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	1,994,006		
FROM DONATIONS TRUST FUND			89,063
FROM FEDERAL GRANTS TRUST FUND . . .			388,687
500 EXPENSES			
FROM GENERAL REVENUE FUND	1,973,304		
FROM DONATIONS TRUST FUND			3,702,407
FROM FEDERAL GRANTS TRUST FUND . . .			2,937,218
501 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	46,246		
FROM DONATIONS TRUST FUND			35,629
FROM FEDERAL GRANTS TRUST FUND . . .			106,825
502 SPECIAL CATEGORIES			
GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK			
FROM GENERAL REVENUE FUND	16,608,800		
FROM TOBACCO SETTLEMENT TRUST FUND .			11,775,196
FROM DONATIONS TRUST FUND			158,790,269
FROM FEDERAL GRANTS TRUST FUND . . .			661,673
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			8,258,090
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			1,613,263

Funds in Specific Appropriation 502 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the department. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS network health professionals, staff, or contractors.

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From the funds in Specific Appropriation 502, the department shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

503	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR		
	ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND	11,163,942	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		5,763,295

504	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DONATIONS TRUST FUND		2,895,321
	FROM FEDERAL GRANTS TRUST FUND		171,303
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		281,710

From the funds in Specific Appropriation 504, \$1,500,000 in nonrecurring funds from the Donations Trust Fund is provided to a public hospital created either by county ordinance or by special act of the Florida Legislature which has no taxing authority located in Lee County for the purpose of initial planning and design of a free standing children's hospital to serve Southwest Florida.

From the funds in Specific Appropriation 504, \$150,000 in nonrecurring funds from the Donations Trust Fund shall be provided to the Florida Birth Related Neurological Injury Compensation Association to conduct a study on birth-related brachial plexus injuries, causes and treatments, and their impact on malpractice insurance premiums in Florida. Funding shall include payment of expenses pursuant to s. 112.061, Florida Statutes. The Association shall submit its findings in a report to the President of the Senate and the Speaker of the House of Representatives on or before December 1, 2011.

505	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	400,000	

506	SPECIAL CATEGORIES		
	POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND	1,591,693	

507	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	413,123	
	FROM DONATIONS TRUST FUND		178,300

508	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION		
	AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND	16,488,500	
	FROM TOBACCO SETTLEMENT TRUST FUND		7,417,556
	FROM FEDERAL GRANTS TRUST FUND		23,853,779

From the funds in Specific Appropriation 508, \$2,893,818 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 169.

From the funds in Specific Appropriation 508, \$4,217,257 from the Federal Grants Trust Fund is provided for Early Steps-IDEA Part C as a result of federal funding received from the American Recovery and Reinvestment Act of 2009.

509	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	161,951	
	FROM DONATIONS TRUST FUND		118,615
	FROM FEDERAL GRANTS TRUST FUND		48,927

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509A	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDRENS MEDICAL SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . .		4,217,257
509B	QUALIFIED EXPENDITURE CATEGORY CHILDRENS MEDICAL SERVICES DEVELOPMENT AND INTEGRATION PROJECT FROM FEDERAL GRANTS TRUST FUND . . .		1,768,826
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE FROM GENERAL REVENUE FUND	69,859,100	
	FROM TRUST FUNDS		256,690,858
	TOTAL POSITIONS	741.00	
	TOTAL ALL FUNDS		326,549,958
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS			
MEDICAL QUALITY ASSURANCE			
	APPROVED SALARY RATE	22,060,675	
510	SALARIES AND BENEFITS POSITIONS FROM FLORIDA DRUG, DEVICE AND COSMETIC TRUST FUND	602.50	596,191
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		31,104,312
511	OTHER PERSONAL SERVICES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		4,075,666
512	EXPENSES FROM FLORIDA DRUG, DEVICE AND COSMETIC TRUST FUND		126,239
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		7,414,988
513	OPERATING CAPITAL OUTLAY FROM MEDICAL QUALITY ASSURANCE TRUST FUND		57,604
514	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		13,000
515	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		1,231,856
516	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM MEDICAL QUALITY ASSURANCE TRUST FUND		186,242
517	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FLORIDA DRUG, DEVICE AND COSMETIC TRUST FUND		19,500
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		15,115,119
518	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA DRUG, DEVICE AND COSMETIC TRUST FUND		10,693
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		514,425

SECTION 3 - HUMAN SERVICES

519	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FLORIDA DRUG, DEVICE AND COSMETIC TRUST FUND		4,204
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		254,545
	TOTAL: MEDICAL QUALITY ASSURANCE FROM TRUST FUNDS		60,724,584
	TOTAL POSITIONS	602.50	
	TOTAL ALL FUNDS		60,724,584

COMMUNITY HEALTH RESOURCES

	APPROVED SALARY RATE	4,388,359	
520	SALARIES AND BENEFITS POSITIONS	106.00	
	FROM GENERAL REVENUE FUND	874,219	
	FROM ADMINISTRATIVE TRUST FUND		382,591
	FROM TOBACCO SETTLEMENT TRUST FUND		307,894
	FROM FEDERAL GRANTS TRUST FUND		1,407,963
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,753,649

From the funds in Specific Appropriation 520, \$307,894 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

521	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		19,770
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		24,000
522	EXPENSES		
	FROM GENERAL REVENUE FUND	89,281	
	FROM ADMINISTRATIVE TRUST FUND		133,178
	FROM FEDERAL GRANTS TRUST FUND		555,127
	FROM GRANTS AND DONATIONS TRUST FUND		29,729
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		771,028
523	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	86,002	
524	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND		1,006,000
525	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		12,850
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		9,000
526	SPECIAL CATEGORIES		
	AREA HEALTH EDUCATION CENTERS FROM GENERAL REVENUE FUND	4,001,743	
527	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	16,083	
	FROM ADMINISTRATIVE TRUST FUND		5,623
	FROM FEDERAL GRANTS TRUST FUND		616,997
	FROM GRANTS AND DONATIONS TRUST FUND		3,581
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		391,923

SECTION 3 - HUMAN SERVICES

528	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,137,240	
	FROM FEDERAL GRANTS TRUST FUND		437,153
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		500,000
529	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS		
	FROM GENERAL REVENUE FUND	500,000	
	FROM FEDERAL GRANTS TRUST FUND		574,305
530	SPECIAL CATEGORIES BRAIN AND SPINAL CORD HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	1,889,762	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		15,043,945
531	SPECIAL CATEGORIES CYSTIC FIBROSIS HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	592,567	
	FROM FEDERAL GRANTS TRUST FUND		752,342
532	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES		
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		6,298,797
533	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		26,909
534	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH		
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,000,000
535	SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM		
	FROM TOBACCO SETTLEMENT TRUST FUND		62,274,015

Funds in Specific Appropriation 535 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	11,130,288
State & Community Interventions - AHEC.....	6,000,000
Health Communications Interventions.....	20,860,636
Cessation Interventions.....	12,021,181
Cessation Interventions - AHEC.....	4,000,000
Surveillance & Evaluation.....	5,440,709
Administration & Management.....	2,821,201

From the funds in Specific Appropriation 535, the department may use nicotine replacements and other treatments approved by the Federal Food and Drug Administration as part of smoking cessation interventions.

537	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	10,606	
	FROM ADMINISTRATIVE TRUST FUND		2,498
	FROM FEDERAL GRANTS TRUST FUND		9,956
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		23,827

SECTION 3 - HUMAN SERVICES

538	SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT FROM GENERAL REVENUE FUND	610,020	
538A	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . .		10,000
538B	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . .		570,696
TOTAL:	COMMUNITY HEALTH RESOURCES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,807,523	95,965,346
	TOTAL POSITIONS TOTAL ALL FUNDS	106.00	105,772,869

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

	APPROVED SALARY RATE	49,917,583	
539	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM U.S. TRUST FUND	1,227.00 665,298	665,902 73,875,143
540	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM U.S. TRUST FUND	32,495	33,500 16,095,631
541	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM U.S. TRUST FUND	166,909	172,071 23,109,921
542	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM U.S. TRUST FUND	5,000	5,000 200,000
543	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM U.S. TRUST FUND	169,164	174,396 36,244,419
544	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM U.S. TRUST FUND	1,784	1,784 435,109
545	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM U.S. TRUST FUND	3,856	3,820 413,472
TOTAL:	DISABILITY BENEFITS DETERMINATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,044,506	151,430,168
	TOTAL POSITIONS TOTAL ALL FUNDS	1,227.00	152,474,674

SECTION 3 - HUMAN SERVICES

TOTAL: HEALTH, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	405,809,906	
FROM TRUST FUNDS		2,408,731,530
TOTAL POSITIONS	16,961.00	
TOTAL ALL FUNDS		2,814,541,436
TOTAL APPROVED SALARY RATE	650,665,969	

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

APPROVED SALARY RATE	26,694,123	
546 SALARIES AND BENEFITS POSITIONS	977.00	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		40,419,762
547 OTHER PERSONAL SERVICES		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		2,986,987
548 EXPENSES		
FROM GRANTS AND DONATIONS TRUST		
FUND		31,900
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		11,990,893
549 OPERATING CAPITAL OUTLAY		
FROM GRANTS AND DONATIONS TRUST		
FUND		57,300
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		268,865
550 FOOD PRODUCTS		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		3,226,561
551 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		13,328,171
552 SPECIAL CATEGORIES		
RECREATIONAL EQUIPMENT AND SUPPLIES		
FROM GRANTS AND DONATIONS TRUST		
FUND		72,500
553 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		1,048,358
554 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		376,217
554A FIXED CAPITAL OUTLAY		
MAINTENANCE AND REPAIR OF STATE-OWNED		
RESIDENTIAL FACILITIES FOR VETERANS		
FROM STATE HOMES FOR VETERANS		
TRUST FUND		1,800,500
TOTAL: VETERANS' HOMES		
FROM TRUST FUNDS		75,608,014
TOTAL POSITIONS	977.00	
TOTAL ALL FUNDS		75,608,014

SECTION 3 - HUMAN SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,653,336		
555	SALARIES AND BENEFITS	POSITIONS	27.00	
	FROM GENERAL REVENUE FUND	. . . . .	2,299,950	
556	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	19,765	
557	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	714,810	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND	. . . . .		100,458
558	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	120,512	
559	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	124,538	
560	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	6,845	
561	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	9,541	
562	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND	. . . . .	2,557	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	3,298,518	
	FROM TRUST FUNDS	. . . . .		100,458
	TOTAL POSITIONS	. . . . .	27.00	
	TOTAL ALL FUNDS	. . . . .		3,398,976

VETERANS' BENEFITS AND ASSISTANCE

	APPROVED SALARY RATE	3,256,970		
563	SALARIES AND BENEFITS	POSITIONS	79.00	
	FROM GENERAL REVENUE FUND	. . . . .	3,770,382	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		542,368
564	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	12,000	
565	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	197,067	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		100,603
566	LUMP SUM			
	VETERANS' BENEFITS AND ASSISTANCE			
	POSITIONS		39.00	
567	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	2,569	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		2,000
568	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	12,746	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		442
569	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	26,121	

SECTION 3 - HUMAN SERVICES

FROM FEDERAL GRANTS TRUST FUND . . .		3,535
TOTAL: VETERANS' BENEFITS AND ASSISTANCE		
FROM GENERAL REVENUE FUND	4,020,885	
FROM TRUST FUNDS		648,948
TOTAL POSITIONS	118.00	
TOTAL ALL FUNDS		4,669,833
TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	7,319,403	
FROM TRUST FUNDS		76,357,420
TOTAL POSITIONS	1,122.00	
TOTAL ALL FUNDS		83,676,823
TOTAL APPROVED SALARY RATE	31,604,429	
TOTAL OF SECTION 3		
FROM GENERAL REVENUE FUND	7,106,379,690	
FROM TRUST FUNDS		22,137,184,288
TOTAL POSITIONS	35,475.25	
TOTAL ALL FUNDS		29,243,563,978

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Parole Commission as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 570 through 759, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Governor and to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2012.

Funds in Specific Appropriations 570 through 759 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2011, and for which it has been determined by the Secretary of the department that there is no longer a need.

In accordance with the provisions of chapter 287, Florida Statutes, the Department of Corrections shall competitively procure the provision of comprehensive correctional services through the outsourcing of the correctional institutions and felony community supervision services within Broward and Miami-Dade Counties. The award of any contract is contingent on approval by the Legislative Budget Commission as described below. The successful bidder must:

1. Comply with all statutes relating to correctional institutions and community supervision;
2. Ensure that correctional probation officers and correctional officers employed by the private entity are certified;
3. Comply with all American Correctional Association standards;
4. Comply with all rules of the department;
5. Implement any standard or special conditions of supervision ordered by the court including but not limited to drug testing and electronic monitoring;
6. Provide such services at a cost savings to the state of at least 7 percent when compared to the department's current operating costs.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

If after engaging in the competitive solicitation process, the department determines that the process has yielded responses that meet the above requirements, the department shall develop a transition plan and submit such plan to the Legislative Budget Commission by December 1, 2011. The department also must submit a cost-benefit analysis which delineates the department's current costs of providing the services and the savings that would be generated by the transition plan yielding a minimum savings of 7 percent. The department shall submit its plan and recommended revisions to its operating budget including any savings for Fiscal Year 2011-2012 to the Legislative Budget Commission. Upon approval by the commission the department may award the contract for outsourcing of services.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

	APPROVED SALARY RATE	9,038,192		
570	SALARIES AND BENEFITS	POSITIONS	239.00	
	FROM GENERAL REVENUE FUND	. . . . .	11,702,841	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		2,138,946
571	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	82,132	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		133,494
572	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	46,507	
573	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	130,634	
574	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	3,247	
TOTAL:	BUSINESS SERVICE CENTERS			
	FROM GENERAL REVENUE FUND	. . . . .	11,965,361	
	FROM TRUST FUNDS	. . . . .		2,272,440
	TOTAL POSITIONS	. . . . .	239.00	
	TOTAL ALL FUNDS	. . . . .		14,237,801

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,688,626		
575	SALARIES AND BENEFITS	POSITIONS	263.00	
	FROM GENERAL REVENUE FUND	. . . . .	9,376,133	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		2,762,480
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND	. . . . .		83,053
576	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	22,090	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		292,906
577	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	992,361	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		491,826
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND	. . . . .		1,083,200
578	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	20,227	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		30,160
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND	. . . . .		240,600
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		101,840

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

579	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	5,853	
580	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND	488,509	200,000 347,650
581	SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND		15,200,000

Funds in Specific Appropriation 581 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$15,200,000, the department shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

582	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	319,756	
583	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	9,942,602	73,415 149,087
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	21,167,531	21,056,217
	TOTAL POSITIONS	263.00	
	TOTAL ALL FUNDS		42,223,748

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,856,445	
584	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	161.50 9,192,533	1,124,928
585	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	13,500	
586	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,642,228	24,518
587	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	192,851	
588	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	2,155,781	7,812
589	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	47,662	
590	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	295,329	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

591	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,392	
592	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	226,334	
594	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	3,879,535	
	FROM ADMINISTRATIVE TRUST FUND		7,148
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	17,647,145	
	FROM TRUST FUNDS		1,164,406
	TOTAL POSITIONS	161.50	
	TOTAL ALL FUNDS		18,811,551

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 605, 616 and 628, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as Government State property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with the respect to any facility, to reimburse the Department of Management Services, and any predecessor agency, for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.

From the funds in Specific Appropriations 605, 616, and 628, the Department of Management Services must ensure all future private prison contracts have explicit conditions that provide for the flexibility to adjust the percentages of special needs inmates to allow for changes in overall state populations of those inmates. Such percentages must be based on Department of Corrections' special needs inmate population forecasts, so that medical and mental healthcare costs are appropriately shared by both private and state prisons. All future private prison contracts must require each private prison vendor to report the same performance measures for inmate programs in private prisons as reported by the Department of Corrections for its comparable public institutions. As part of the private prisons contracting negotiations process, the Department of Corrections must consult with the Department of Management Services and each private prison vendor to establish high, reasonable, and achievable performance standards. All future private prison contracts must require each private prison vendor to develop inmate visitation policies and telephone rates for the private prisons that are consistent with those policies followed by the state's public prisons and encourage inmate family contact, as directed by Florida Statutes. Finally, the Department of Management Services must require all future private prison contracts to adhere to Department of Management Services' established criteria for awarding Privately Operated Institutions Inmate Welfare Trust Fund monies so that Department of Management Services' staff can verify such funds are being used appropriately.

From the funds in Specific Appropriations 605, 616, and 628, the Department of Management Services is directed to execute private prison contract amendments to each operations and management contract for each correctional facility currently under its supervision in order to provide the contractors the maximum flexibility to address recurring reductions in contract amounts. Such contract amendments shall expire on June 30, 2012. The Department of Management Services and the private prison contractors may amend the provisions of the private prison operating contracts limiting correctional officer overtime and part-time

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

hours to be consistent with the overtime and part-time use as permitted by the Department of Corrections and the American Correctional Association standards. The contract amendments may also eliminate deductions for vacant positions as long as the services associated with the position are being provided through the use of overtime or part-time staff. The Department of Management Services may amend the private prison operating contracts to provide for the payment of costs associated with all inmate academic, vocational, behavioral and substance abuse programs from funds in the Privately Operated Institutions Inmate Welfare Trust Fund. Such contract amendments may not negatively affect the Department of Corrections.

Funds and positions in Specific Appropriations 570 through 688a and 726 through 759 support the state-wide inmate population increase. These funds and positions are sufficient to provide housing and security for 101,783 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 101,778 inmates.

Funds and positions in Specific Appropriations 570 through 688a and 726 through 759 are provided to address security needs for the additional prison populations expected in Fiscal Year 2011-2012 as projected by the Criminal Justice Estimating Conference.

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE 331,623,701

595	SALARIES AND BENEFITS	POSITIONS	8,747.00	
	FROM GENERAL REVENUE FUND		432,961,019	
	FROM FEDERAL GRANTS TRUST FUND			362,845
596	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		4,556,616	
	FROM GRANTS AND DONATIONS TRUST FUND			91,000
597	EXPENSES			
	FROM GENERAL REVENUE FUND		27,313,026	
	FROM FEDERAL GRANTS TRUST FUND			216,949
	FROM GRANTS AND DONATIONS TRUST FUND			240,389

From the funds in Specific Appropriation 597, \$142,900 from recurring General Revenue is provided to the City of Pahokee as a payment in lieu of taxes for the Sago Palm facility.

From the funds provided in Specific Appropriation 597, the Department of Corrections may spend up to \$400,000 from the General Revenue Fund for a public awareness campaign describing penalties for "10-20-Life" offenses and other criminal offenses.

598	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		385,347	
	FROM FEDERAL GRANTS TRUST FUND			750,000
	FROM GRANTS AND DONATIONS TRUST FUND			250,000
599	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		28,088,131	
	FROM FEDERAL GRANTS TRUST FUND			83,421
600	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		6,368,142	
	FROM FEDERAL GRANTS TRUST FUND			273,617
601	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		3,197,891	
	FROM FEDERAL GRANTS TRUST FUND			118,172
602	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		523,270	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

603	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	15,404,315	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		1,048,049
604	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	6,924,664	
605	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND	110,840,092	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		1,300,586

Specific Appropriation 605 includes a reduction of \$12,345,700 to private prison operations. From the funds in Specific Appropriation 605, the Department of Management Services is directed to execute private prison contract amendments reducing the per diem to each operations and management contract for each correctional facility currently under its supervision in order to achieve this reduction.

606	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	238,575	
TOTAL:	ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND	636,801,088	
	FROM TRUST FUNDS		4,735,028
	TOTAL POSITIONS	8,747.00	
	TOTAL ALL FUNDS		641,536,116

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	36,022,288	
607	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	1,006.00 51,226,307	
	FROM GRANTS AND DONATIONS TRUST FUND		127,870
608	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	482,326	
	FROM GRANTS AND DONATIONS TRUST FUND		32,884
609	EXPENSES FROM GENERAL REVENUE FUND	1,941,991	
	FROM GRANTS AND DONATIONS TRUST FUND		50,703
610	FOOD PRODUCTS FROM GENERAL REVENUE FUND	2,641,874	
	FROM GRANTS AND DONATIONS TRUST FUND		15,841
611	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	625,305	
612	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	187,659	
	FROM GRANTS AND DONATIONS TRUST FUND		22,509
613	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	469,295	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

614	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,571,054	
615	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	385,793	
616	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	22,968,478	597,359

Specific Appropriation 616 includes a reduction of \$2,536,788 to private prison operations. From the funds in Specific Appropriation 616, the Department of Management Services is directed to execute private prison contract amendments reducing the per diem in each operations and management contract for each correctional facility currently under its supervision in order to achieve this reduction.

617	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	11,457	
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND	84,511,539	
	FROM TRUST FUNDS		847,166
	TOTAL POSITIONS	1,006.00	
	TOTAL ALL FUNDS		85,358,705

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

	APPROVED SALARY RATE	13,138,548	
618	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	304.00 26,899,297	512,423
619	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	374,215	
620	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	312,125	24,336
621	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	20,185	500,000
622	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,536,613	483,667
623	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	29,599	
624	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	217,664	191,046
625	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	486,977	
626	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,097,390	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

627	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	166,019	
628	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	17,305,347	195,403

Specific Appropriation 628 includes a reduction of \$2,029,430 to private prison operations. From the funds in Specific Appropriation 628, the Department of Management Services is directed to execute private prison contract amendments reducing the per diem to each operations and management contract for each correctional facility currently under its supervision in order to achieve this reduction.

629	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	8,300	1,044
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TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
FROM GENERAL REVENUE FUND	49,453,731		
FROM TRUST FUNDS			1,907,919
TOTAL POSITIONS	304.00		
TOTAL ALL FUNDS			51,361,650

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	180,934,417	
630	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	5,090.00 262,071,061	
631	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,408,809	
632	EXPENSES FROM GENERAL REVENUE FUND	4,414,487	
633	FOOD PRODUCTS FROM GENERAL REVENUE FUND	12,258,733	
634	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,762,621	
635	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	1,175,477	
636	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	654,272	
637	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,688,833	
638	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,566,408	
639	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	39,054	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS
 FROM GENERAL REVENUE FUND 298,039,755
 TOTAL POSITIONS 5,090.00
 TOTAL ALL FUNDS 298,039,755

RECEPTION CENTER OPERATIONS

APPROVED SALARY RATE 71,521,029

640 SALARIES AND BENEFITS POSITIONS 2,043.00
 FROM GENERAL REVENUE FUND 105,460,095
 FROM FEDERAL GRANTS TRUST FUND 8,907

641 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 792,455

642 EXPENSES
 FROM GENERAL REVENUE FUND 4,222,611
 FROM FEDERAL GRANTS TRUST FUND 31,090

643 OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND 250,000

644 FOOD PRODUCTS
 FROM GENERAL REVENUE FUND 6,129,367
 FROM FEDERAL GRANTS TRUST FUND 32,449

645 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 87,126

646 SPECIAL CATEGORIES
 FOOD SERVICE AND PRODUCTION
 FROM GENERAL REVENUE FUND 364,703
 FROM FEDERAL GRANTS TRUST FUND 46,893

647 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND 299,643

648 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 3,196,410

649 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 692,742

650 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 20,680

TOTAL: RECEPTION CENTER OPERATIONS
 FROM GENERAL REVENUE FUND 121,265,832
 FROM TRUST FUNDS 369,339
 TOTAL POSITIONS 2,043.00
 TOTAL ALL FUNDS 121,635,171

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
 TRANSITION

APPROVED SALARY RATE 36,620,618

651 SALARIES AND BENEFITS POSITIONS 1,008.00
 FROM GENERAL REVENUE FUND 35,868,730
 FROM CORRECTIONAL WORK PROGRAM
 TRUST FUND 20,857,378
 FROM GRANTS AND DONATIONS TRUST
 FUND 51,713

652 EXPENSES
 FROM GENERAL REVENUE FUND 585,129

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		615,472
	FROM GRANTS AND DONATIONS TRUST FUND		32,776
653	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,907	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		49,020
654	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,114,430	
655	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
	POSITIONS	10.00	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		794,639

Funds and positions in Specific Appropriation 655 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contract(s).

656	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	17,757,420	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		284,315
657	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	204,143	
658	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	185,998	
659	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,070,849	
660	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	288,121	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		154,935
TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE		
	TRANSITION		
	FROM GENERAL REVENUE FUND	57,188,727	
	FROM TRUST FUNDS		22,840,248
	TOTAL POSITIONS	1,018.00	
	TOTAL ALL FUNDS		80,028,975

ROAD PRISON OPERATIONS

	APPROVED SALARY RATE	3,753,364	
661	SALARIES AND BENEFITS	95.00	
	POSITIONS	381	
	FROM GENERAL REVENUE FUND		
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		5,720,410
662	EXPENSES		
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		507,513
663	FOOD PRODUCTS		
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		352,549
664	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		11,284

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

665	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM CORRECTIONAL WORK PROGRAM TRUST FUND			53,567
666	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM CORRECTIONAL WORK PROGRAM TRUST FUND			24,666
TOTAL:	ROAD PRISON OPERATIONS FROM GENERAL REVENUE FUND	381		6,669,989
	FROM TRUST FUNDS			
	TOTAL POSITIONS	95.00		6,670,370
	TOTAL ALL FUNDS			

OFFENDER MANAGEMENT AND CONTROL

	APPROVED SALARY RATE	44,098,046		
667	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	1,307.00	61,948,850	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			66,515
668	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		275,763	
669	EXPENSES FROM GENERAL REVENUE FUND	2,922,180		
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			1,959
670	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		21,578	
671	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		31,653	
672	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		64,862	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			1,655
673	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		8,097	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND		65,272,983	70,129
	FROM TRUST FUNDS			
	TOTAL POSITIONS	1,307.00		65,343,112
	TOTAL ALL FUNDS			

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,733,593		
674	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	178.00	12,394,388	
675	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND			75,000
676	EXPENSES FROM GENERAL REVENUE FUND	2,096,468		
	FROM GRANTS AND DONATIONS TRUST FUND			226,785
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND			2,678,250

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

677	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	256,642	
678	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	307,104	
679	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	100,080	
680	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,397	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	15,157,079	2,980,035
	TOTAL POSITIONS	178.00	
	TOTAL ALL FUNDS		18,137,114

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	18,655,579	
681	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	589.00	26,318,368
682	EXPENSES FROM GENERAL REVENUE FUND		67,518,418
683	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		164,154
684	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND		4,653
685	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		4,808,133
686	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND		3,515,149
687	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		12,410
688	FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND		72,394,048

Funds in Specific Appropriation 688 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	3,420,846
Moore Haven Correctional Facility (Glades County).....	3,065,027
South Bay Correctional Facility (Palm Beach County).....	5,050,052
Graceville Correctional Facility (Jackson County).....	7,510,216
Okeechobee Correctional Institution.....	3,453,098
Blackwater River Correctional Facility (Santa Rosa County)..	10,716,569
Gadsden Correctional Facility.....	3,048,183
Lake City Correctional Facility (Columbia County).....	2,624,085
Demilly Correctional Institution (Polk County).....	1,393,875
Sago Palm Work Camp (Palm Beach County).....	1,477,625
Various DOC Facility Projects - Series 2009 B and C Bonds...	30,638,359

Series 2009 B and C Bonds include various facility construction projects

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

688A	FIXED CAPITAL OUTLAY			
	MAJOR REPAIRS, RENOVATIONS AND			
	IMPROVEMENTS TO MAJOR INSTITUTIONS			
	FROM GENERAL REVENUE FUND		300,000	
TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR			
	FROM GENERAL REVENUE FUND		175,035,333	
	TOTAL POSITIONS	589.00		
	TOTAL ALL FUNDS			175,035,333

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

	APPROVED SALARY RATE	71,773,080		
689	SALARIES AND BENEFITS	POSITIONS	1,920.00	
	FROM GENERAL REVENUE FUND		101,880,198	
	FROM FEDERAL GRANTS TRUST FUND			28,374
690	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		42,455	
691	EXPENSES			
	FROM GENERAL REVENUE FUND		1,778,313	
	FROM FEDERAL GRANTS TRUST FUND			14,108
692	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		316,385	
693	SPECIAL CATEGORIES			
	BUILDING/OFFICE RENT PAYMENTS			
	FROM GENERAL REVENUE FUND		12,271,573	
Funds in Specific Appropriation 693 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2011. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2011-2012 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.				
694	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		83,919	
695	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		3,819,532	
696	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		300,704	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROBATION SUPERVISION			
FROM GENERAL REVENUE FUND	120,493,079		
FROM TRUST FUNDS			42,482
TOTAL POSITIONS	1,920.00		
TOTAL ALL FUNDS			120,535,561

DRUG OFFENDER PROBATION SUPERVISION

APPROVED SALARY RATE	12,124,253		
697 SALARIES AND BENEFITS POSITIONS	273.00		
FROM GENERAL REVENUE FUND	18,339,443		
698 EXPENSES			
FROM GENERAL REVENUE FUND	353,990		
699 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	17,310		
700 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	9,357		
701 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	57,537		
TOTAL: DRUG OFFENDER PROBATION SUPERVISION			
FROM GENERAL REVENUE FUND	18,777,637		
TOTAL POSITIONS	273.00		
TOTAL ALL FUNDS			18,777,637

PRE TRIAL INTERVENTION SUPERVISION

APPROVED SALARY RATE	2,774,063		
702 SALARIES AND BENEFITS POSITIONS	71.00		
FROM GENERAL REVENUE FUND	4,194,175		
703 EXPENSES			
FROM GENERAL REVENUE FUND	55,746		
704 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	1,565		
705 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	18,467		
TOTAL: PRE TRIAL INTERVENTION SUPERVISION			
FROM GENERAL REVENUE FUND	4,269,953		
TOTAL POSITIONS	71.00		
TOTAL ALL FUNDS			4,269,953

COMMUNITY CONTROL SUPERVISION

APPROVED SALARY RATE	15,457,411		
706 SALARIES AND BENEFITS POSITIONS	346.00		
FROM GENERAL REVENUE FUND	23,721,893		
FROM FEDERAL GRANTS TRUST FUND			133,824
707 EXPENSES			
FROM GENERAL REVENUE FUND	383,721		
FROM FEDERAL GRANTS TRUST FUND			50,609
708 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	13,711		
709 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	120,503		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

710	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND	6,276,469	
TOTAL:	COMMUNITY CONTROL SUPERVISION		
	FROM GENERAL REVENUE FUND	30,516,297	
	FROM TRUST FUNDS		184,433
	TOTAL POSITIONS	346.00	
	TOTAL ALL FUNDS		30,700,730

POST PRISON RELEASE SUPERVISION

	APPROVED SALARY RATE	10,662,864	
711	SALARIES AND BENEFITS POSITIONS	185.00	
	FROM GENERAL REVENUE FUND	15,639,243	
	FROM FEDERAL GRANTS TRUST FUND		25,185
712	EXPENSES		
	FROM GENERAL REVENUE FUND	346,557	
	FROM FEDERAL GRANTS TRUST FUND		212,243
713	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,488	
714	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	68,203	
	FROM FEDERAL GRANTS TRUST FUND		30,030
TOTAL:	POST PRISON RELEASE SUPERVISION		
	FROM GENERAL REVENUE FUND	16,059,491	
	FROM TRUST FUNDS		267,458
	TOTAL POSITIONS	185.00	
	TOTAL ALL FUNDS		16,326,949

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

715	EXPENSES		
	FROM GENERAL REVENUE FUND	300,000	
716	SPECIAL CATEGORIES		
	CONTRACT DRUG ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	885,000	
	Specific Appropriation 716 includes a reduction of \$115,000 to the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.		
717	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,963,104	
718	SPECIAL CATEGORIES		
	LOCAL COMMUNITY CORRECTIONS PROJECT		
	FROM GENERAL REVENUE FUND	226,004	
719	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND	12,215,555	
	FROM FEDERAL GRANTS TRUST FUND		550,000
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
	FROM GENERAL REVENUE FUND	18,589,663	
	FROM TRUST FUNDS		550,000
	TOTAL ALL FUNDS		19,139,663

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

OFFENDER MANAGEMENT AND CONTROL

	APPROVED SALARY RATE	1,342,330		
720	SALARIES AND BENEFITS	POSITIONS	39.00	
	FROM GENERAL REVENUE FUND	. . . . .	2,279,944	
721	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	18,490	
722	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	35,306	
723	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	26,284	
TOTAL: OFFENDER MANAGEMENT AND CONTROL				
	FROM GENERAL REVENUE FUND	. . . . .	2,360,024	
	TOTAL POSITIONS	. . . . .	39.00	
	TOTAL ALL FUNDS	. . . . .		2,360,024

COMMUNITY FACILITY OPERATIONS

724	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	2,816,521	
725	SPECIAL CATEGORIES			
	JUDICIAL/DEPARTMENT OF CORRECTIONS			
	SENTENCING ALTERNATIVES			
	FROM GENERAL REVENUE FUND	. . . . .	700,143	

Pursuant to sections 944.012(6)(c), 921.00241, Florida Statutes, \$700,143 in general revenue is provided in Specific Appropriation 725 for Judicial/DOC pilot programs for offenders eligible but not required by law to be incarcerated but could be diverted to appropriate programs which allow the offender to retain community support, access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These programs may include drug treatment, residential and outpatient treatment programming, day reporting or other services designed to reduce recidivism.

These pilot programs are to be initiated in communities where the circuit court and Department of Corrections, in conjunction with community stakeholders, agree to implement evidence-based practices and graduated incentives that will result in a reduction in prison admission for that community.

TOTAL: COMMUNITY FACILITY OPERATIONS				
	FROM GENERAL REVENUE FUND	. . . . .	3,516,664	
	TOTAL ALL FUNDS	. . . . .		3,516,664

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

	APPROVED SALARY RATE	120,562,968		
726	SALARIES AND BENEFITS	POSITIONS	2,810.00	
	FROM GENERAL REVENUE FUND	. . . . .	169,026,386	
727	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	18,832,674	
728	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	13,161,507	
729	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	249,229	
730	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	783,505	

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731	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	755,181	
732	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	119,950,916	116,000
From the funds in Specific Appropriation 732, \$100,000 is provided for Hepatitis B vaccinations for inmates.			
733	SPECIAL CATEGORIES TREATMENT OF INMATES - GENERAL DRUGS FROM GENERAL REVENUE FUND	26,290,262	
734	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND	13,288,671	
735	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	385,441	
TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	362,723,772	116,000
	TOTAL POSITIONS	2,810.00	
	TOTAL ALL FUNDS		362,839,772

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

	APPROVED SALARY RATE	527,639	
736	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	11.50 106,193	526,936
737	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		184,207
738	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	179,547	721,494
739	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		27,019
740	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	2,204,554	
741	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND	26,355,731	
TOTAL:	TREATMENT OF INMATES WITH INFECTIOUS DISEASES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	28,846,025	1,459,656
	TOTAL POSITIONS	11.50	
	TOTAL ALL FUNDS		30,305,681

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	1,569,267	
742	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	35.00 1,097,243	798,523

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743	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		32,809
744	EXPENSES		
	FROM GENERAL REVENUE FUND	71,548	
	FROM FEDERAL GRANTS TRUST FUND . . .		622,865
745	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		45,600
746	SPECIAL CATEGORIES		
	CONTRACT DRUG ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	1,261,333	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,072,341
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
	FROM GENERAL REVENUE FUND	2,430,124	
	FROM TRUST FUNDS		4,572,138
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		7,002,262

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE		14,961,294
747	SALARIES AND BENEFITS	POSITIONS	346.00
	FROM GENERAL REVENUE FUND		15,150,314
	FROM FEDERAL GRANTS TRUST FUND . . .		2,550,717
748	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	497,186	
	FROM FEDERAL GRANTS TRUST FUND . . .		516,172
749	EXPENSES		
	FROM GENERAL REVENUE FUND	1,495,294	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,933,823
750	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		472,386
751	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	39,226	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,402,052
752	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	96,009	
753	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,530	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,391
TOTAL: BASIC EDUCATION SKILLS			
	FROM GENERAL REVENUE FUND	17,293,559	
	FROM TRUST FUNDS		6,876,541
	TOTAL POSITIONS	346.00	
	TOTAL ALL FUNDS		24,170,100

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE		3,335,118
754	SALARIES AND BENEFITS	POSITIONS	59.00
	FROM GENERAL REVENUE FUND		4,425,998
	FROM FEDERAL GRANTS TRUST FUND . . .		452,057
755	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	120,274	

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756	EXPENSES			
	FROM GENERAL REVENUE FUND	395,144		
	FROM FEDERAL GRANTS TRUST FUND			119,152
757	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			3,000
758	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	2,830,057		
	FROM FEDERAL GRANTS TRUST FUND			324,848
759	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	3,244		
TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT				
	FROM GENERAL REVENUE FUND	7,774,717		
	FROM TRUST FUNDS			899,057
	TOTAL POSITIONS	59.00		
	TOTAL ALL FUNDS			8,673,774
TOTAL: CORRECTIONS, DEPARTMENT OF				
	FROM GENERAL REVENUE FUND	2,187,157,490		
	FROM TRUST FUNDS			79,880,681
	TOTAL POSITIONS	27,136.00		
	TOTAL ALL FUNDS			2,267,038,171
	TOTAL APPROVED SALARY RATE	1,029,774,733		

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,652,290		
760	SALARIES AND BENEFITS		89.00	
	FROM GENERAL REVENUE FUND		4,886,750	
761	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		19,776	
762	EXPENSES			
	FROM GENERAL REVENUE FUND	1,128,614		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			428,416
From the funds in Specific Appropriation 762, \$350,000 in nonrecurring general revenue shall be transferred from the Justice Administrative Commission to the Clerks of Court in the 9th Judicial Circuit for costs associated with the Casey Anthony case.				
763	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		59,164	
764	LUMP SUM			
	WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS			
	POSITIONS	14.00		

The positions in Specific Appropriation 764 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2011-2012 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Such transfers are contingent upon the Justice Administrative Commission notifying the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Appropriations Committee and the Governor's Office of Policy and Budget. Such notification is subject to the legislative objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

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765 SPECIAL CATEGORIES
 GRANTS AND AIDS - FOSTER CARE CITIZEN
 REVIEW PANEL
 FROM GENERAL REVENUE FUND 92,160
 FROM GRANTS AND DONATIONS TRUST
 FUND 300,000

766 SPECIAL CATEGORIES
 SEXUAL PREDATOR CIVIL COMMITMENT
 LITIGATION COSTS
 FROM GENERAL REVENUE FUND 3,397,591

Funds in Specific Appropriation 766 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney, the Public Defender, or the criminal conflict and civil regional counsel, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Appropriations Committee describing, by judicial circuit: requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations and category.

767 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 86,520

768 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF FINANCIAL
 SERVICES - AUDITS OF CLERK BUDGETS
 FROM GENERAL REVENUE FUND 69,668

769 SPECIAL CATEGORIES
 PUBLIC DEFENDER DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 18,663,034

Funds in Specific Appropriation 769 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	823,448
2nd Judicial Circuit.....	656,796
3rd Judicial Circuit.....	147,619
4th Judicial Circuit.....	1,273,744
5th Judicial Circuit.....	871,658
6th Judicial Circuit.....	1,189,457
7th Judicial Circuit.....	675,912
8th Judicial Circuit.....	479,128
9th Judicial Circuit.....	1,151,167
10th Judicial Circuit.....	757,431
11th Judicial Circuit.....	3,319,359
12th Judicial Circuit.....	647,744
13th Judicial Circuit.....	1,890,561
14th Judicial Circuit.....	328,641
15th Judicial Circuit.....	837,310
16th Judicial Circuit.....	114,835
17th Judicial Circuit.....	1,374,773
18th Judicial Circuit.....	644,172
19th Judicial Circuit.....	601,795
20th Judicial Circuit.....	877,484

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court

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reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

770 SPECIAL CATEGORIES
 CHILD DEPENDENCY AND CIVIL CONFLICT CASE
 FROM GENERAL REVENUE FUND 5,551,694

Funds in Specific Appropriation 770 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports of these case payments to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Appropriations Committee, by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY APPEALS.....	2,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

771 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 66,847

772 SPECIAL CATEGORIES
 CRIMINAL CONFLICT CASE COSTS
 FROM GENERAL REVENUE FUND 23,426,095

Funds in Specific Appropriation 772 are provided for case fees as

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specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type, number of bar complaints for state paid cases, percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Appropriations Committee by judicial circuit.

From the funds in Specific Appropriation 772, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Sections 3.850 and 3.800, F.S.....	1,000
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	15,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	15,000
CAPITAL SEXUAL BATTERY.....	2,000
CAPITAL APPEALS.....	2,000
CONTEMPT PROCEEDINGS.....	400
CRIMINAL TRAFFIC.....	400
EXTRADITION.....	500
FELONY - LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE.....	2,000
FELONY 1ST DEGREE.....	1,500
FELONY 2ND DEGREE.....	1,000
FELONY 3RD DEGREE.....	750
FELONY APPEALS.....	1,500
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	600
JUVENILE DELINQUENCY - 2ND DEGREE.....	400
JUVENILE DELINQUENCY - 3RD DEGREE.....	300
JUVENILE DELINQUENCY - FELONY LIFE.....	700
JUVENILE DELINQUENCY - MISDEMEANOR.....	300
JUVENILE DELINQUENCY APPEALS.....	1,000
MISDEMEANOR.....	400
MISDEMEANOR APPEALS.....	750
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	500
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	300
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	300

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators for criminal conflict cases is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs for criminal conflict cases is as follows:

1. Depositions Appearance fees: 1st hour: \$50.00; thereafter \$25.00 per hour
2. Deposition transcript fee (Original & one copy):
 - 10 business day delivery: \$2.95 per page
 - 5 business day delivery: \$5.00 per page
 - 24 hours delivery: \$7.00 per page
 - Additional copies: \$1.00 per page
3. Appellate/hearing transcript fee (Original & all copies needed with minimum 2):
 - 10 business day delivery: \$3.95 per page
 - 5 business day delivery: \$6.00 per page
 - 24 hours delivery: \$8.00 per page
 - Copies (when original previously ordered): \$1.00 per page.
4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page

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whichever is greater.

5. Video Services: \$100 per hour per location.

When a defense attorney orders a transcript, the court reporter shall bill either the number of pages for the transcript or the applicable appearance or listening fee, whichever is greater.

773 SPECIAL CATEGORIES
 STATE ATTORNEY DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 10,716,646

Funds in Specific Appropriation 773 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	634,154
2nd Judicial Circuit.....	337,222
3rd Judicial Circuit.....	125,410
4th Judicial Circuit.....	463,192
5th Judicial Circuit.....	348,398
6th Judicial Circuit.....	627,473
7th Judicial Circuit.....	472,150
8th Judicial Circuit.....	237,453
9th Judicial Circuit.....	497,259
10th Judicial Circuit.....	309,425
11th Judicial Circuit.....	2,215,904
12th Judicial Circuit.....	279,656
13th Judicial Circuit.....	596,529
14th Judicial Circuit.....	118,190
15th Judicial Circuit.....	742,927
16th Judicial Circuit.....	91,818
17th Judicial Circuit.....	1,324,813
18th Judicial Circuit.....	378,029
19th Judicial Circuit.....	271,206
20th Judicial Circuit.....	645,444

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

774 SPECIAL CATEGORIES
 CRIMINAL CONFLICT AND DEPENDENCY COUNSEL
 LIABILITY
 FROM GENERAL REVENUE FUND 10,679,535

Funds in Specific Appropriation 774 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007.

775 SPECIAL CATEGORIES
 STATE ATTORNEY AND PUBLIC DEFENDER
 TRAINING
 FROM GENERAL REVENUE FUND 33,529
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,000

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776	SPECIAL CATEGORIES		
	DUE PROCESS CONTINGENCY FUND		
	FROM GENERAL REVENUE FUND	904,451	
777	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,388,332	
	FROM CHILD SUPPORT TRUST FUND		72,718
	FROM GRANTS AND DONATIONS TRUST		
	FUND		76,216
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		22,259

From the funds provided in Specific Appropriation 777, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

778	SPECIAL CATEGORIES		
	TRANSFER TO THE DEPARTMENT OF FINANCIAL		
	SERVICES FOR THE POSTCONVICTION CAPITAL		
	COLLATERAL CASES - REGISTRY ATTORNEYS		
	FROM GENERAL REVENUE FUND	1,765,996	
779	QUALIFIED EXPENDITURE CATEGORY		
	DRUG COURT EXPANSION - STATE ATTORNEY		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		750,000
780	QUALIFIED EXPENDITURE CATEGORY		
	DRUG COURT - EXPANSION PUBLIC DEFENDER		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		375,000
781	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	17,931	

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	83,954,333	
	FROM TRUST FUNDS		2,027,609
	TOTAL POSITIONS	103.00	
	TOTAL ALL FUNDS		85,981,942

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

APPROVED SALARY RATE 19,282,202

782	SALARIES AND BENEFITS	POSITIONS	511.00
	FROM GENERAL REVENUE FUND		24,134,871

Funds and positions in Specific Appropriations 782 through 812A shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

783	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	125,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		150,000
784	EXPENSES		
	FROM GENERAL REVENUE FUND	1,477,575	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		50,249
785	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	24,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,000

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786	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	892,656	
787	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,473,393	110,000
788	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	561,107	
789	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	42,057	
790	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	85,966	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	28,816,625	320,249
	TOTAL POSITIONS TOTAL ALL FUNDS	511.00	29,136,874

PROGRAM: CLERKS OF COURT

CLERKS OF COURT OPERATIONS CORPORATION

APPROVED SALARY RATE 311

STATE ATTORNEYS

State funds from Specific Appropriations 797 through 920 shall not be used for the purpose of funding the Prosecution Coordination's Office or the Florida Prosecuting Attorneys Association.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,941,431

797	SALARIES AND BENEFITS POSITIONS 227.75 FROM GENERAL REVENUE FUND 10,816,565 FROM STATE ATTORNEYS REVENUE TRUST FUND 2,184,770 FROM GRANTS AND DONATIONS TRUST FUND 269,147
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From the funds in Specific Appropriation 797, \$491,314 in nonrecurring general revenue, 6.75 full-time equivalent positions with 343,920 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Prosecuting Attorneys Association funding formula.

798	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 28,894 FROM STATE ATTORNEYS REVENUE TRUST FUND 95,987 FROM GRANTS AND DONATIONS TRUST FUND 4,013
799	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND 834,790 FROM STATE ATTORNEYS REVENUE TRUST FUND 99,541 FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 9,047 FROM GRANTS AND DONATIONS TRUST FUND 41,211

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800	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	42,012		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		33,085	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			117
801	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	9,380		
802	SPECIAL CATEGORIES			
	SALARIES AND BENEFITS - AMERICAN RECOVERY			
	AND REINVESTMENT ACT OF 2009			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			172,748
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,731,641		
	FROM TRUST FUNDS			2,909,666
	TOTAL POSITIONS	227.75		
	TOTAL ALL FUNDS			14,641,307
PROGRAM:	STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,452,386		
803	SALARIES AND BENEFITS	POSITIONS	112.00	
	FROM GENERAL REVENUE FUND		6,244,630	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			643,139
	FROM GRANTS AND DONATIONS TRUST			
	FUND			329,543
	From the funds in Specific Appropriation 803, \$343,373 in nonrecurring general revenue, 5 full-time equivalent positions with 240,361 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Prosecuting Attorneys Association funding formula.			
804	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	24,112		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			75,833
	FROM GRANTS AND DONATIONS TRUST			
	FUND			65,647
805	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	340,172		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			120,133
	FROM GRANTS AND DONATIONS TRUST			
	FUND			103,995
806	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	17,460		
807	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	7,688		
808	SPECIAL CATEGORIES			
	SALARIES AND BENEFITS - AMERICAN RECOVERY			
	AND REINVESTMENT ACT OF 2009			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			14,408

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 6,634,062
 FROM TRUST FUNDS 1,352,698
 TOTAL POSITIONS 112.00
 TOTAL ALL FUNDS 7,986,760

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,391,374

809 SALARIES AND BENEFITS POSITIONS 72.00
 FROM GENERAL REVENUE FUND 3,797,948
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 516,344
 FROM GRANTS AND DONATIONS TRUST
 FUND 249,692

810 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 7,464
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 6,372
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,068

811 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 208,774
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 24,407
 FROM GRANTS AND DONATIONS TRUST
 FUND 76,701

812 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 18,580

813 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 5,732

814 SPECIAL CATEGORIES
 SALARIES AND BENEFITS - AMERICAN RECOVERY
 AND REINVESTMENT ACT OF 2009
 FROM GRANTS AND DONATIONS TRUST
 FUND 11,495

TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 4,038,498
 FROM TRUST FUNDS 890,079
 TOTAL POSITIONS 72.00
 TOTAL ALL FUNDS 4,928,577

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 17,197,966

815 SALARIES AND BENEFITS POSITIONS 388.00
 FROM GENERAL REVENUE FUND 19,450,196
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 1,818,494
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,460,367

From the positions and funds provided in Specific Appropriation 815,
 two full-time equivalent positions with associated rate of 95,646 and
 \$138,618 from the Grants and Donations Trust Fund are provided for
 prosecution of insurance fraud.

816 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 132,852
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 178,090
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 55,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		788,118
817	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	279,605	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		326,749
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		110,800
	FROM GRANTS AND DONATIONS TRUST FUND		455,515
818	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	111,838	
	FROM GRANTS AND DONATIONS TRUST FUND		965
819	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	10,834	
820	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST FUND		110,164
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	19,985,325	
	FROM TRUST FUNDS		5,304,262
	TOTAL POSITIONS	388.00	
	TOTAL ALL FUNDS		25,289,587
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,216,598	
821	SALARIES AND BENEFITS POSITIONS	266.00	
	FROM GENERAL REVENUE FUND	15,048,894	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		680,266
	FROM GRANTS AND DONATIONS TRUST FUND		1,469,043
822	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,069	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		37,063
	FROM GRANTS AND DONATIONS TRUST FUND		79,104
823	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	511,071	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		16,135
	FROM GRANTS AND DONATIONS TRUST FUND		18,341
824	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	52,467	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,640
	FROM GRANTS AND DONATIONS TRUST FUND		1,864
825	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	14,953	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

826	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND			36,080
827	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND			31,362
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	15,637,454		
	FROM TRUST FUNDS			2,370,898
	TOTAL POSITIONS	266.00		
	TOTAL ALL FUNDS			18,008,352
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	21,471,703		
828	SALARIES AND BENEFITS POSITIONS 458.00 FROM GENERAL REVENUE FUND	22,509,664		
	FROM STATE ATTORNEYS REVENUE TRUST FUND			2,886,256
	FROM GRANTS AND DONATIONS TRUST FUND			3,370,602
From the funds in Specific Appropriation 828, \$1,543,529 in nonrecurring general revenue, 25 full-time equivalent positions with 1,080,470 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Prosecuting Attorneys Association funding formula.				
829	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	82,526		
	FROM GRANTS AND DONATIONS TRUST FUND			64,737
830	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	469,952		
	FROM STATE ATTORNEYS REVENUE TRUST FUND			216,348
	FROM GRANTS AND DONATIONS TRUST FUND			574,048
831	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	78,845		
	FROM GRANTS AND DONATIONS TRUST FUND			32,846
832	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	21,588		
833	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND			109,631
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	23,162,575		
	FROM TRUST FUNDS			7,254,468
	TOTAL POSITIONS	458.00		
	TOTAL ALL FUNDS			30,417,043

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,697,159		
834	SALARIES AND BENEFITS	POSITIONS	232.00	
	FROM GENERAL REVENUE FUND		11,877,823	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			1,945,627
	FROM GRANTS AND DONATIONS TRUST FUND			458,691
835	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		37,310	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			73,887
	FROM GRANTS AND DONATIONS TRUST FUND			9,980
836	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		597,270	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			334,440
	FROM GRANTS AND DONATIONS TRUST FUND			158,681
837	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		40,039	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			16,800
838	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		5,789	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			17,620
	FROM GRANTS AND DONATIONS TRUST FUND			2,380
839	SPECIAL CATEGORIES			
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009			
	FROM GRANTS AND DONATIONS TRUST FUND			31,362
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		12,558,231	
	FROM TRUST FUNDS			3,049,468
	TOTAL POSITIONS		232.00	
	TOTAL ALL FUNDS			15,607,699

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,030,237		
840	SALARIES AND BENEFITS	POSITIONS	134.00	
	FROM GENERAL REVENUE FUND		7,009,896	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			668,935
	FROM GRANTS AND DONATIONS TRUST FUND			429,786

From the funds in Specific Appropriation 840, \$1,129,489 in nonrecurring general revenue, 20 full-time equivalent positions with 790,642 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Prosecuting Attorneys Association funding formula.

841	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		8,106	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			54,605

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		34,329
842	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	281,363	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		14,380
	FROM GRANTS AND DONATIONS TRUST FUND		9,040
843	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	49,959	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		10,130
844	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	12,831	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,362,155	
	FROM TRUST FUNDS		1,221,205
	TOTAL POSITIONS	134.00	
	TOTAL ALL FUNDS		8,583,360
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	18,047,987	
845	SALARIES AND BENEFITS POSITIONS	403.00	
	FROM GENERAL REVENUE FUND	22,345,708	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,264,391
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		159,869
	FROM GRANTS AND DONATIONS TRUST FUND		872,056
From the positions and funds provided in Specific Appropriation 845, five full-time equivalent positions with associated salary rate of 268,146 and \$388,617 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.			
846	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	133,753	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		63,000
	FROM GRANTS AND DONATIONS TRUST FUND		1,000
847	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	894,571	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		183,473
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		35,225
	FROM GRANTS AND DONATIONS TRUST FUND		17,641
848	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	67,554	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		85,398
	FROM GRANTS AND DONATIONS TRUST FUND		864
849	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	25,162	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

850	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND		1,325
851	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND		157,615
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	23,466,748	
	FROM TRUST FUNDS		2,841,857
	TOTAL POSITIONS	403.00	
	TOTAL ALL FUNDS		26,308,605

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,461,074	
852	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	224.00 11,387,174	1,379,370 935,797
853	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	29,630	65,818 33,018
854	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	216,026	193,494 227,558
855	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	38,296	23,883
856	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	13,647	
857	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND		72,132
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,684,773	
	FROM TRUST FUNDS		2,931,070
	TOTAL POSITIONS	224.00	
	TOTAL ALL FUNDS		14,615,843

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	51,775,636	
858	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	1,224.00 42,210,657	3,247,593

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM CHILD SUPPORT TRUST FUND . . .	18,682,942
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	210,518
FROM GRANTS AND DONATIONS TRUST FUND	4,046,767

From the positions and funds provided in Specific Appropriation 858, two full-time equivalent positions with associated salary rate of 97,386 and \$141,134 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, four full-time equivalent positions with associated salary rate of 192,169 and \$278,507 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud. This transfer authority may not be used to fund attorneys and paralegals that prosecute crimes other than workers compensation insurance fraud.

From the funds in Specific Appropriation 858, \$8,317,147 in nonrecurring general revenue, 180 full-time equivalent positions with 5,822,003 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Prosecuting Attorneys Association funding formula.

859	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	227,055	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		54,922
	FROM CHILD SUPPORT TRUST FUND		868,300
	FROM GRANTS AND DONATIONS TRUST FUND		231,131
860	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	765,737	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		210,090
	FROM CHILD SUPPORT TRUST FUND		3,890,818
	FROM CIVIL RICO TRUST FUND		200,020
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		203,700
	FROM GRANTS AND DONATIONS TRUST FUND		1,400,527
861	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	372,026	
	FROM CHILD SUPPORT TRUST FUND		22,384
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		169,609
862	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	21,110	
863	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST FUND		568,063
864	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST FUND		1,763,336
TOTAL:	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	43,596,585	
	FROM TRUST FUNDS		35,770,720
	TOTAL POSITIONS	1,224.00	
	TOTAL ALL FUNDS		79,367,305

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	8,551,466		
865	SALARIES AND BENEFITS	POSITIONS	189.00	
	FROM GENERAL REVENUE FUND		10,546,807	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			1,252,062
866	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		22,050	
867	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		395,039	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			82,838
868	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		52,234	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			17,601
869	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		8,988	
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		11,025,118	
	FROM TRUST FUNDS			1,352,501
	TOTAL POSITIONS		189.00	
	TOTAL ALL FUNDS			12,377,619

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	16,606,994		
870	SALARIES AND BENEFITS	POSITIONS	361.00	
	FROM GENERAL REVENUE FUND		18,872,019	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			2,082,880
	FROM GRANTS AND DONATIONS TRUST FUND			694,784

From the positions and funds provided in Specific Appropriation 870, two full-time equivalent positions with associated salary rate of 109,446 and \$158,617 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

871	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		113,267	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			11,122
	FROM GRANTS AND DONATIONS TRUST FUND			7,755
872	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		629,165	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			166,487
	FROM GRANTS AND DONATIONS TRUST FUND			81,630
873	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		85,907	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			32,379
	FROM GRANTS AND DONATIONS TRUST FUND			3,379

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

874	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		6,486	
875	SPECIAL CATEGORIES			
	SALARIES AND BENEFITS - AMERICAN RECOVERY			
	AND REINVESTMENT ACT OF 2009			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			405,234
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	19,706,844		
	FROM TRUST FUNDS			3,485,650
	TOTAL POSITIONS	361.00		
	TOTAL ALL FUNDS			23,192,494
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE	5,313,863		
876	SALARIES AND BENEFITS	POSITIONS	119.00	
	FROM GENERAL REVENUE FUND		6,553,428	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			516,740
	FROM GRANTS AND DONATIONS TRUST			
	FUND			401,423
From the funds in Specific Appropriation 876, \$1,957,007 in nonrecurring general revenue, 28 full-time equivalent positions with 1,369,905 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Prosecuting Attorneys Association funding formula.				
877	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		9,404	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			29,899
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1
878	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	231,755		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			3,338
879	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	42,824		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			96,943
880	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		7,312	
881	SPECIAL CATEGORIES			
	SALARIES AND BENEFITS - AMERICAN RECOVERY			
	AND REINVESTMENT ACT OF 2009			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			11,660
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	6,844,723		
	FROM TRUST FUNDS			1,060,004
	TOTAL POSITIONS	119.00		
	TOTAL ALL FUNDS			7,904,727

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	15,102,601	
882	SALARIES AND BENEFITS	POSITIONS	317.00
	FROM GENERAL REVENUE FUND		17,190,257
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,185,271
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		83,507
	FROM GRANTS AND DONATIONS TRUST FUND		1,319,972
<p>From the positions and funds provided in Specific Appropriation 882, two full-time equivalent positions with associated rate of 95,646 and \$138,618 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.</p> <p>From the funds in Specific Appropriation 882, \$892,207 in nonrecurring general revenue, 15 full-time equivalent positions with 624,545 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Prosecuting Attorneys Association funding formula.</p>			
883	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	70,647	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		61,018
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
884	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	592,372	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		139,415
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		61,459
	FROM GRANTS AND DONATIONS TRUST FUND		138,859
885	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	52,040	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		66,094
	FROM GRANTS AND DONATIONS TRUST FUND		4,688
886	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	10,041	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		950
	FROM GRANTS AND DONATIONS TRUST FUND		50
887	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST FUND		88,192
<p>TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT</p>			
	FROM GENERAL REVENUE FUND	17,915,357	
	FROM TRUST FUNDS		4,154,475
	TOTAL POSITIONS	317.00	
	TOTAL ALL FUNDS		22,069,832

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,050,625		
888	SALARIES AND BENEFITS	POSITIONS	63.00	
	FROM GENERAL REVENUE FUND		3,480,515	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			382,517
	FROM GRANTS AND DONATIONS TRUST FUND			193,870
889	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		14,715	
	FROM GRANTS AND DONATIONS TRUST FUND			76,054
890	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		133,445	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			52,705
	FROM GRANTS AND DONATIONS TRUST FUND			106,514
891	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		22,695	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			18,404
	FROM GRANTS AND DONATIONS TRUST FUND			9,185
892	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		6,689	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		3,658,059	
	FROM TRUST FUNDS			839,249
	TOTAL POSITIONS		63.00	
	TOTAL ALL FUNDS			4,497,308

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	22,464,417		
893	SALARIES AND BENEFITS	POSITIONS	486.00	
	FROM GENERAL REVENUE FUND		26,528,559	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			3,329,442
	FROM GRANTS AND DONATIONS TRUST FUND			272,448

From the positions and funds provided in Specific Appropriation 893, two full-time equivalent positions with associated rate of 95,646 and \$138,618 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

From the funds in Specific Appropriation 893, \$1,975,437 in nonrecurring general revenue, 28 full-time equivalent positions with 1,382,806 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Prosecuting Attorneys Association funding formula.

894	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		109,241	
	FROM GRANTS AND DONATIONS TRUST FUND			122,864
895	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		1,122,926	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		144,614
	FROM GRANTS AND DONATIONS TRUST FUND		34,601
896	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	196,320	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		177,416
897	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	22,316	
898	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		200
	FROM GRANTS AND DONATIONS TRUST FUND		53
899	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST FUND		30,993
900	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST FUND		128,381
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	27,979,362	
	FROM TRUST FUNDS		4,241,012
	TOTAL POSITIONS	486.00	
	TOTAL ALL FUNDS		32,220,374
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,701,688	
901	SALARIES AND BENEFITS POSITIONS	283.00	
	FROM GENERAL REVENUE FUND	14,761,851	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,855,315
	FROM GRANTS AND DONATIONS TRUST FUND		944,300
From the funds in Specific Appropriation 901, \$493,310 in nonrecurring general revenue, 8 full-time equivalent positions with 345,317 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Prosecuting Attorneys Association funding formula.			
902	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	23,845	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		19,988
	FROM GRANTS AND DONATIONS TRUST FUND		12,512
903	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	596,740	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		26,180
	FROM GRANTS AND DONATIONS TRUST FUND		64,924

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

904	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	50,319	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		10,026
	FROM GRANTS AND DONATIONS TRUST		
	FUND		6,231
905	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,108	
906	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		16,802
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	15,441,863	
	FROM TRUST FUNDS		2,956,278
	TOTAL POSITIONS	283.00	
	TOTAL ALL FUNDS		18,398,141
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	8,059,808	
907	SALARIES AND BENEFITS	POSITIONS	180.00
	FROM GENERAL REVENUE FUND		8,891,030
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,180,054
	FROM GRANTS AND DONATIONS TRUST		
	FUND		641,875
908	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	18,443	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		76,678
909	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	499,830	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		3,863
	FROM GRANTS AND DONATIONS TRUST		
	FUND		36,372
910	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	17,157	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		21,451
911	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,326	
912	SPECIAL CATEGORIES		
	LEAVE LIABILITY		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		189,754
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,581
913	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND		
	REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		37,142

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 9,434,786
 FROM TRUST FUNDS 2,197,770

 TOTAL POSITIONS 180.00
 TOTAL ALL FUNDS 11,632,556

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL
 CIRCUIT

 APPROVED SALARY RATE 14,759,685

914 SALARIES AND BENEFITS POSITIONS 338.00
 FROM GENERAL REVENUE FUND 17,033,914
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 1,333,520
 FROM CIVIL RICO TRUST FUND 118,381
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,379,117

915 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 30,495
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 85,767
 FROM GRANTS AND DONATIONS TRUST
 FUND 10,925

916 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 785,562
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 83,982
 FROM CIVIL RICO TRUST FUND 27,102
 FROM GRANTS AND DONATIONS TRUST
 FUND 38,923

917 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 54,413
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 36,376

918 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 19,973
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 480

919 SPECIAL CATEGORIES
 STATE OPERATIONS - AMERICAN RECOVERY AND
 REINVESTMENT ACT OF 2009
 FROM GRANTS AND DONATIONS TRUST
 FUND 10,068

920 SPECIAL CATEGORIES
 SALARIES AND BENEFITS - AMERICAN RECOVERY
 AND REINVESTMENT ACT OF 2009
 FROM GRANTS AND DONATIONS TRUST
 FUND 138,804

TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 17,924,357
 FROM TRUST FUNDS 3,263,445

 TOTAL POSITIONS 338.00
 TOTAL ALL FUNDS 21,187,802

PUBLIC DEFENDERS

State funds from Specific Appropriations 921 through 1026 shall not be used for the purpose of funding the Public Defenders Coordination Office or the Florida Public Defenders Association.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,377,779	
921	SALARIES AND BENEFITS	POSITIONS	114.00
	FROM GENERAL REVENUE FUND		6,457,564
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		213,357
	FROM GRANTS AND DONATIONS TRUST FUND		121,811
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		486,065
<p>From the funds in Specific Appropriation 921, \$977,240 in nonrecurring general revenue, 20 full-time equivalent positions with 684,068 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Public Defenders Association funding formula.</p>			
922	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		21,474
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		28,000
923	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		195,178
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		132,654
924	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		15,005
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		7,271
925	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST FUND		14,062
<p>TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT</p>			
	FROM GENERAL REVENUE FUND		6,689,221
	FROM TRUST FUNDS		1,008,220
	TOTAL POSITIONS	114.00	
	TOTAL ALL FUNDS		7,697,441

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,717,860	
926	SALARIES AND BENEFITS	POSITIONS	80.00
	FROM GENERAL REVENUE FUND		4,500,777
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		147,784
	FROM GRANTS AND DONATIONS TRUST FUND		73,845
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		271,474
<p>From the funds in Specific Appropriation 926, \$1,326,620 in nonrecurring general revenue, 25 full-time equivalent positions with 928,634 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Public Defenders Association funding formula.</p>			
927	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		19,463
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		57,572

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

928	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	162,557		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		1,677	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			80,688
929	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	13,291		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			6,706

TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL				
CIRCUIT				
FROM GENERAL REVENUE FUND	4,696,088			
FROM TRUST FUNDS			639,746	
TOTAL POSITIONS	80.00			
TOTAL ALL FUNDS				5,335,834

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,790,761

930	SALARIES AND BENEFITS	POSITIONS	29.00	
	FROM GENERAL REVENUE FUND		2,096,105	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			68,686
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			146,340

From the funds in Specific Appropriation 930, \$762,889 in nonrecurring general revenue, 12 full-time equivalent positions with 534,022 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Public Defenders Association funding formula.

931	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	238		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			34,216

932	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	89,397		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			24,381

933	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	3,046		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			4,218

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT				
FROM GENERAL REVENUE FUND	2,188,786			
FROM TRUST FUNDS			277,841	
TOTAL POSITIONS	29.00			
TOTAL ALL FUNDS				2,466,627

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 7,576,265

934	SALARIES AND BENEFITS	POSITIONS	139.00	
	FROM GENERAL REVENUE FUND		8,788,797	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			288,869
	FROM GRANTS AND DONATIONS TRUST			
	FUND			203,068
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			508,778

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

935	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	20,901		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			132,308
936	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	260,944		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			50,000
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			137,456
937	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	51,076		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			132,919
938	SPECIAL CATEGORIES			
	SALARIES AND BENEFITS - AMERICAN RECOVERY			
	AND REINVESTMENT ACT OF 2009			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			37,500
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	9,121,718		
	FROM TRUST FUNDS			1,490,898
	TOTAL POSITIONS	139.00		
	TOTAL ALL FUNDS			10,612,616
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	6,376,565		
939	SALARIES AND BENEFITS POSITIONS	148.00		
	FROM GENERAL REVENUE FUND	8,270,117		
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			179,128
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			536,415
940	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	20,641		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			309,101
941	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	112,765		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			8,000
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			182,690
942	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	15,448		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			4,348
943	SPECIAL CATEGORIES			
	SALARIES AND BENEFITS - AMERICAN RECOVERY			
	AND REINVESTMENT ACT OF 2009			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			13,125

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 8,418,971
 FROM TRUST FUNDS 1,232,807
 TOTAL POSITIONS 148.00
 TOTAL ALL FUNDS 9,651,778

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,295,606

944 SALARIES AND BENEFITS POSITIONS 212.00
 FROM GENERAL REVENUE FUND 11,751,262
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 390,040
 FROM GRANTS AND DONATIONS TRUST FUND 525,103
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,092,901
 945 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 74,638
 FROM GRANTS AND DONATIONS TRUST FUND 4,836
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 111,956
 946 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 497,084
 FROM GRANTS AND DONATIONS TRUST FUND 8,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 290,652
 947 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 36,380
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 5,391
 948 SPECIAL CATEGORIES
 SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
 FROM GRANTS AND DONATIONS TRUST FUND 56,250

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 12,359,364
 FROM TRUST FUNDS 2,485,129
 TOTAL POSITIONS 212.00
 TOTAL ALL FUNDS 14,844,493

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,179,208

949 SALARIES AND BENEFITS POSITIONS 110.00
 FROM GENERAL REVENUE FUND 6,370,828
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 211,189
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 353,920

From the funds in Specific Appropriation 949, \$434,302 in nonrecurring general revenue, 9 full-time equivalent positions with 304,011 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Public Defenders Association funding formula.

950 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 28
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 3,230

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

951	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	141,149	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		6,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		110,810
952	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	31,725	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,433
953	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		11,251
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	6,543,730	
	FROM TRUST FUNDS		698,833
	TOTAL POSITIONS	110.00	
	TOTAL ALL FUNDS		7,242,563
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	3,428,611	
954	SALARIES AND BENEFITS	POSITIONS	71.00
	FROM GENERAL REVENUE FUND		4,233,973
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		139,599
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		354,052
From the funds in Specific Appropriation 954, \$760,260 in nonrecurring general revenue, 15 full-time equivalent positions with 532,182 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Public Defenders Association funding formula.			
955	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,121	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		36,600
956	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	102,290	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		50,190
957	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	11,662	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		6,372
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	4,360,046	
	FROM TRUST FUNDS		591,813
	TOTAL POSITIONS	71.00	
	TOTAL ALL FUNDS		4,951,859

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	11,083,952	
958	SALARIES AND BENEFITS	POSITIONS	262.00
	FROM GENERAL REVENUE FUND		11,538,298
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		280,268
	FROM GRANTS AND DONATIONS TRUST FUND		1,271,245
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,523,363
959	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	23,750	
	FROM GRANTS AND DONATIONS TRUST FUND		7,500
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		141,520
960	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	702,499	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		110,220
961	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	31,986	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,271
962	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST FUND		45,000
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	12,296,533	
	FROM TRUST FUNDS		4,399,387
	TOTAL POSITIONS	262.00	
	TOTAL ALL FUNDS		16,695,920

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,156,896	
963	SALARIES AND BENEFITS	POSITIONS	109.00
	FROM GENERAL REVENUE FUND		5,952,246
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		197,269
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		598,403

From the funds in Specific Appropriation 963, \$527,286 in nonrecurring general revenue, 11 full-time equivalent positions with 369,100 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Public Defenders Association funding formula.

964	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	11,803	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		57,430
965	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	175,790	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		157,353
966	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	25,239	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

967	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		37,500
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	6,165,078	
	FROM TRUST FUNDS		1,047,955
	TOTAL POSITIONS	109.00	
	TOTAL ALL FUNDS		7,213,033

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	19,707,987	
968	SALARIES AND BENEFITS	POSITIONS	371.00
	FROM GENERAL REVENUE FUND		22,328,148
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		730,820
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,534,065
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,099,000

From the funds in Specific Appropriation 968, \$7,921,303 in nonrecurring general revenue, 133 full-time equivalent positions with 5,544,912 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Public Defenders Association funding formula.

969	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	96,770	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		85,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		169,016
970	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	3,071	
971	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	448,376	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,008
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		69,790
972	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	123,643	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	23,000,008	
	FROM TRUST FUNDS		3,702,699
	TOTAL POSITIONS	371.00	
	TOTAL ALL FUNDS		26,702,707

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,470,834	
973	SALARIES AND BENEFITS	POSITIONS	91.50
	FROM GENERAL REVENUE FUND		5,004,698
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		165,412
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		494,227

From the funds in Specific Appropriation 973, \$774,403 in

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

nonrecurring general revenue, 15 full-time equivalent positions with 542,082 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Public Defenders Association funding formula.

974	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	18,844	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,000
975	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	220,072	
	FROM GRANTS AND DONATIONS TRUST FUND		58,400
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		19,050
976	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,234	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		8,624
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,255,848	
	FROM TRUST FUNDS		765,713
	TOTAL POSITIONS	91.50	
	TOTAL ALL FUNDS		6,021,561

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,638,580

977	SALARIES AND BENEFITS POSITIONS	212.50	
	FROM GENERAL REVENUE FUND	10,793,854	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		359,045
	FROM GRANTS AND DONATIONS TRUST FUND		1,246,949
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,911,307

From the funds in Specific Appropriation 977, \$549,848 in nonrecurring general revenue, 11 full-time equivalent positions with 384,894 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Public Defenders Association funding formula.

978	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	44,092	
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		11,201
979	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		44,000
980	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	508,986	
	FROM GRANTS AND DONATIONS TRUST FUND		107,844
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		97,103
981	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	39,685	

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	FROM GRANTS AND DONATIONS TRUST FUND		14,483
982	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST FUND		94,687
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,386,617	
	FROM TRUST FUNDS		3,986,619
	TOTAL POSITIONS	212.50	
	TOTAL ALL FUNDS		15,373,236

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		3,009,023
983	SALARIES AND BENEFITS	POSITIONS	59.00
	FROM GENERAL REVENUE FUND		3,517,929
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		115,832
	FROM GRANTS AND DONATIONS TRUST FUND		52,547
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		395,956

From the funds in Specific Appropriation 983, \$734,251 in nonrecurring general revenue, 14 full-time equivalent positions with 513,976 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Public Defenders Association funding formula.

984	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,746	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		140,706
985	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	129,334	
	FROM GRANTS AND DONATIONS TRUST FUND		15,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		135,626
986	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	26,453	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,907

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,680,462	
	FROM TRUST FUNDS		859,574
	TOTAL POSITIONS	59.00	
	TOTAL ALL FUNDS		4,540,036

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		8,844,609
987	SALARIES AND BENEFITS	POSITIONS	185.00
	FROM GENERAL REVENUE FUND		10,304,989
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		341,615
	FROM GRANTS AND DONATIONS TRUST FUND		19,164
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		649,314

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From the funds in Specific Appropriation 987, \$946,141 in nonrecurring general revenue, 20 full-time equivalent positions with 662,299 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Public Defenders Association funding formula.

988	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	45,221	
	FROM GRANTS AND DONATIONS TRUST FUND		116,066
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		27,708
989	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	152,549	
	FROM GRANTS AND DONATIONS TRUST FUND		78,670
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		315,269
990	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	47,189	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	10,549,948	
	FROM TRUST FUNDS		1,547,806
	TOTAL POSITIONS	185.00	
	TOTAL ALL FUNDS		12,097,754

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,064,212

991	SALARIES AND BENEFITS POSITIONS	42.00	
	FROM GENERAL REVENUE FUND	2,404,770	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		77,854
	FROM GRANTS AND DONATIONS TRUST FUND		40,798
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		126,067

From the funds in Specific Appropriation 991, \$1,399,591 in nonrecurring general revenue, 28 full-time equivalent positions with 979,714 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Public Defenders Association funding formula.

992	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,620	
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,347
993	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	70,534	
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		9,530
994	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,546	
	FROM GRANTS AND DONATIONS TRUST FUND		3,279

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 2,488,470
 FROM TRUST FUNDS 273,875

 TOTAL POSITIONS 42.00
 TOTAL ALL FUNDS 2,762,345

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT

 APPROVED SALARY RATE 12,420,781

 995 SALARIES AND BENEFITS POSITIONS 229.00
 FROM GENERAL REVENUE FUND 13,570,664
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 421,968
 FROM GRANTS AND DONATIONS TRUST
 FUND 879,619
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,964,634

 996 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 78,141
 FROM GRANTS AND DONATIONS TRUST
 FUND 150,708
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 36,000

 997 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 417,843
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 196,735

 998 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 44,684
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 6,788

 999 SPECIAL CATEGORIES
 SALARIES AND BENEFITS - AMERICAN RECOVERY
 AND REINVESTMENT ACT OF 2009
 FROM GRANTS AND DONATIONS TRUST
 FUND 65,625

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 14,111,332
 FROM TRUST FUNDS 3,722,077

 TOTAL POSITIONS 229.00
 TOTAL ALL FUNDS 17,833,409

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
 CIRCUIT

 APPROVED SALARY RATE 8,419,128

 1000 SALARIES AND BENEFITS POSITIONS 180.00
 FROM GENERAL REVENUE FUND 9,393,032
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 186,440
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,316,549

 1001 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 12,152
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 28,160

 1002 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 329,674
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,000

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	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		293,134
1003	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	40,955	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		13,879
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	9,775,813	
	FROM TRUST FUNDS		1,843,162
	TOTAL POSITIONS	180.00	
	TOTAL ALL FUNDS		11,618,975

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,888,208	
1004	SALARIES AND BENEFITS POSITIONS	81.00	
	FROM GENERAL REVENUE FUND	4,309,284	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		131,789
	FROM GRANTS AND DONATIONS TRUST FUND		259,660
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		440,082
1005	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	18,898	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		135,550
1006	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	108,445	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		187,365
1007	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	19,060	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		8,244
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,455,687	
	FROM TRUST FUNDS		1,162,690
	TOTAL POSITIONS	81.00	
	TOTAL ALL FUNDS		5,618,377

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	9,541,582	
1008	SALARIES AND BENEFITS POSITIONS	209.00	
	FROM GENERAL REVENUE FUND	11,215,866	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		207,147
	FROM GRANTS AND DONATIONS TRUST FUND		709,870
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		718,168
1009	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	14,343	
	FROM GRANTS AND DONATIONS TRUST FUND		20,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		80,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1010	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	333,530		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		64,260	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			192,642
1011	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	26,214		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		5,798	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			49,174
1012	SPECIAL CATEGORIES			
	SALARIES AND BENEFITS - AMERICAN RECOVERY			
	AND REINVESTMENT ACT OF 2009			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			118,656
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	11,589,953		
	FROM TRUST FUNDS			2,165,715
	TOTAL POSITIONS	209.00		
	TOTAL ALL FUNDS			13,755,668
PUBLIC DEFENDERS APPELLATE DIVISION				
PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND				
JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	1,780,461		
1013	SALARIES AND BENEFITS	POSITIONS	34.00	
	FROM GENERAL REVENUE FUND			2,212,152
1014	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND			21,114
1015	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	123,941		
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND				
JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	2,357,207		
	TOTAL POSITIONS	34.00		
	TOTAL ALL FUNDS			2,357,207
PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH				
JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	1,757,773		
1016	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM GENERAL REVENUE FUND			2,148,691
1017	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND			2,370
1018	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	138,053		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 2,289,114

 TOTAL POSITIONS 33.00
 TOTAL ALL FUNDS 2,289,114

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT

 APPROVED SALARY RATE 2,461,956

 1019 SALARIES AND BENEFITS POSITIONS 50.00
 FROM GENERAL REVENUE FUND 3,061,383

 1020 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 727,390

 1021 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 139,857

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,928,630

 TOTAL POSITIONS 50.00
 TOTAL ALL FUNDS 3,928,630

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT

 APPROVED SALARY RATE 1,573,325

 1022 SALARIES AND BENEFITS POSITIONS 24.00
 FROM GENERAL REVENUE FUND 1,898,112

 1023 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 33,731

 1024 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 37,161

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 1,969,004

 TOTAL POSITIONS 24.00
 TOTAL ALL FUNDS 1,969,004

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT

 APPROVED SALARY RATE 2,513,258

 1025 SALARIES AND BENEFITS POSITIONS 37.00
 FROM GENERAL REVENUE FUND 3,058,711
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 151,959

 1026 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 40,021
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 150,000

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,098,732
 FROM TRUST FUNDS 301,959

 TOTAL POSITIONS 37.00
 TOTAL ALL FUNDS 3,400,691

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES

	APPROVED SALARY RATE	2,155,776		
1027	SALARIES AND BENEFITS	POSITIONS	39.00	
	FROM GENERAL REVENUE FUND	. . . . .	2,846,106	
1028	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	28,911	
1029	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	163,004	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		100,000
1030	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND	. . . . .	10	
1031	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	373,319	
1032	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	8,411	
TOTAL:	PROVIDE STATE REQUIRED POST CONVICTION LEGAL			
	REPRESENTATION TO DEATH-ROW INMATES			
	FROM GENERAL REVENUE FUND	. . . . .	3,419,761	
	FROM TRUST FUNDS	. . . . .		100,000
	TOTAL POSITIONS	. . . . .	39.00	
	TOTAL ALL FUNDS	. . . . .		3,519,761

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES

	APPROVED SALARY RATE	1,710,962		
1033	SALARIES AND BENEFITS	POSITIONS	30.00	
	FROM GENERAL REVENUE FUND	. . . . .	2,188,474	
1034	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	8	
1035	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	273,367	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		65,000
1036	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	348,458	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		35,000
1037	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	9,437	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES		
FROM GENERAL REVENUE FUND	2,819,744	
FROM TRUST FUNDS		100,000
TOTAL POSITIONS	30.00	
TOTAL ALL FUNDS		2,919,744

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

APPROVED SALARY RATE			4,864,899	
1038	SALARIES AND BENEFITS	POSITIONS	101.00	
	FROM GENERAL REVENUE FUND		6,936,876	
1039	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		342,770	
1040	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,043,312	
	FROM INDIGENT CIVIL DEFENSE TRUST FUND			233,446
1041	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNCIL OPERATIONS			
	FROM GENERAL REVENUE FUND		81,410	
1042	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		28,354	
1043	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		25,587	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST				
	FROM GENERAL REVENUE FUND		8,458,309	
	FROM TRUST FUNDS			233,446
	TOTAL POSITIONS		101.00	
	TOTAL ALL FUNDS			8,691,755

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

APPROVED SALARY RATE			4,369,577	
1044	SALARIES AND BENEFITS	POSITIONS	94.00	
	FROM GENERAL REVENUE FUND		6,170,242	
	FROM GRANTS AND DONATIONS TRUST FUND			67,558
1045	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		284,581	
1046	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,115,743	
	FROM INDIGENT CIVIL DEFENSE TRUST FUND			234,488
1047	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNCIL OPERATIONS			
	FROM GENERAL REVENUE FUND		71,844	
	FROM GRANTS AND DONATIONS TRUST FUND			165,425
1048	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		43,699	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1049	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		24,844	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND				
	FROM GENERAL REVENUE FUND		7,710,953	
	FROM TRUST FUNDS			467,471
	TOTAL POSITIONS	94.00		
	TOTAL ALL FUNDS			8,178,424
PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD				
	APPROVED SALARY RATE	2,082,815		
1050	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	43.00	2,957,726	
1051	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		156,474	
1052	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND		1,477,959	86,956
1053	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND		34,955	
1054	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		8,170	
1055	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		11,915	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD				
	FROM GENERAL REVENUE FUND		4,647,199	
	FROM TRUST FUNDS			86,956
	TOTAL POSITIONS	43.00		
	TOTAL ALL FUNDS			4,734,155
PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH				
	APPROVED SALARY RATE	2,749,184		
1056	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	57.00	3,913,309	
1057	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		213,771	
1058	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND		2,545,723	121,892
1059	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND		47,521	
1060	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		14,442	

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1061	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,972	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,750,738	121,892
	TOTAL POSITIONS	57.00	
	TOTAL ALL FUNDS		6,872,630
PROGRAM:	REGIONAL CONFLICT COUNSEL - FIFTH		
	APPROVED SALARY RATE	2,820,910	
1062	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	62.00 4,058,221	
1063	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	208,569	
1064	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	1,302,740	5,800 195,193
1065	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	50,288	13,890
1066	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,204	
1067	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	16,985	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,649,007	214,883
	TOTAL POSITIONS	62.00	
	TOTAL ALL FUNDS		5,863,890
TOTAL:	JUSTICE ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	644,791,545	127,323,799
	TOTAL POSITIONS	10,228.75	
	TOTAL ALL FUNDS		772,115,344
	TOTAL APPROVED SALARY RATE	470,058,844	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1068 through 1147, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1068 through 1147, the

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Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's inspector general shall summarize performance results from all contracts and report the information annually to the Legislature.

From the funds in Specific Appropriations 1068 through 1147, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.

From the funds in Specific Appropriations 1068 through 1147, the Department of Juvenile Justice must before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.

Funds in Specific Appropriations 1068 through 1147 shall not be used to pay for unoccupied space currently being leased by the Department of Juvenile Justice in the event the leases are vacant on or after July 1, 2011, and for which it has been determined by the Secretary of the department that there is no longer a need.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

From the funds in Specific Appropriations 1068 through 1077A, the department may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.

	APPROVED SALARY RATE	46,433,066		
1068	SALARIES AND BENEFITS	POSITIONS	1,489.50	
	FROM GENERAL REVENUE FUND		9,602,658	
	FROM FEDERAL GRANTS TRUST FUND			757,540
	FROM GRANTS AND DONATIONS TRUST FUND			298,481
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			57,147,341
1069	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		231,368	
	FROM GRANTS AND DONATIONS TRUST FUND			473,972
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			1,568,426
1070	EXPENSES			
	FROM GENERAL REVENUE FUND		1,298,098	
	FROM FEDERAL GRANTS TRUST FUND			763,886
	FROM GRANTS AND DONATIONS TRUST FUND			786,180
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			3,926,648
1071	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		8,078	
	FROM FEDERAL GRANTS TRUST FUND			7,293
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			164,980
1072	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		323,177	

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	FROM FEDERAL GRANTS TRUST FUND . . .		834,388
	FROM GRANTS AND DONATIONS TRUST FUND		127,472
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,700,105
1073A	SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS FROM GENERAL REVENUE FUND	4,632,618	
1074	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	457,525	20,392 3,116 1,436,323
1075	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	3,779,401	25,000 3,076,436
1076	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	584,778	3,920,590
1077	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	89,424	9,777 1,421 471,973
1077A	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	200,000	
TOTAL:	DETENTION CENTERS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	21,207,125	77,521,740
	TOTAL POSITIONS TOTAL ALL FUNDS	1,489.50	98,728,865
PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM			
AFTERCARE SERVICES - CONDITIONAL RELEASE			
	APPROVED SALARY RATE	807,915	
1078	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	24.00 1,107,382	2,797
1079	EXPENSES FROM GENERAL REVENUE FUND	119,521	
1081	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,714	

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1082	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,633,873	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,519,035
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		992

Specific Appropriation 1082, includes a reduction of \$1,737,097 in recurring general revenue. In order to achieve this reduction, the Department of Juvenile Justice is directed to execute a ten percent reduction in Aftercare Services and Conditional Release Contracts.

1083	SPECIAL CATEGORIES		
	PRODIGY		
	FROM GENERAL REVENUE FUND	3,280,593	

From the funds in Specific Appropriation 1083, \$1,863,211 in recurring general revenue and \$1,417,382 in nonrecurring general revenue is provided for the Prodigy Program. The Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for twelve months after completing the program and submit the results to the department semi-annually.

1084	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,620	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		21

TOTAL: AFTERCARE SERVICES - CONDITIONAL RELEASE			
FROM GENERAL REVENUE FUND	20,151,703		
FROM TRUST FUNDS		1,522,845	
TOTAL POSITIONS	24.00		
TOTAL ALL FUNDS		21,674,548	

JUVENILE PROBATION

APPROVED SALARY RATE 46,360,140

1085	SALARIES AND BENEFITS	POSITIONS	1,326.50	
	FROM GENERAL REVENUE FUND		55,096,607	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			67,121
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			7,629,663

1086	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,178,896	

1087	EXPENSES		
	FROM GENERAL REVENUE FUND	8,034,436	
	FROM FEDERAL GRANTS TRUST FUND		35,866
	FROM GRANTS AND DONATIONS TRUST		
	FUND		7,407
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		494,362

1088	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	68,687	

1089	SPECIAL CATEGORIES		
	JUVENILE REDIRECTIONS PROGRAM		
	FROM GENERAL REVENUE FUND	8,896,589	

Funds in Specific Appropriation 1089 are provided for the redirection program subject to the requirements and limitations in effect during Fiscal Year 2010-2011. The program may serve youth who are before the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

court for a non-violent 3rd degree felony and who the judge determines would otherwise require residential commitment. Treatment services shall be evidenced-based family therapy for youth for whom these services are appropriate. Youth at risk of commitment are eligible for evidenced-based family therapy services. These services are to be provided as an alternative to commitment. No child may be served by the redirections program that has ever been adjudicated delinquent, or had adjudication withheld, of any violent crime, except for females adjudicated delinquent for domestic violence, any 1st degree felony or any felony direct-filed in adult court. The department and each participating court shall jointly develop criteria to identify youth appropriate for diversion into this program pursuant to the expanded eligibility criteria provided herein.

From the funds in Specific Appropriation 1089, the Department of Juvenile Justice shall transfer up to \$2,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children eligible for specialized mental health services.

1090	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	995,862	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		70,346

1091	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	10,583,878	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		14,813

Specific Appropriation 1091, includes a reduction of \$814,875 in recurring general revenue. In order to achieve this reduction, the Department of Juvenile Justice is directed to execute a ten percent reduction in Probation Contracts.

1092	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	989,034	

1093	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	459,690	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		26,049

TOTAL:	JUVENILE PROBATION		
	FROM GENERAL REVENUE FUND	86,303,679	
	FROM TRUST FUNDS		8,345,627
	TOTAL POSITIONS	1,326.50	
	TOTAL ALL FUNDS		94,649,306

NON-RESIDENTIAL DELINQUENCY REHABILITATION

1095	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,726,481	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		18,462
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		81,003

Specific Appropriation 1095, includes a reduction of \$1,747,387 in recurring general revenue. In order to achieve this reduction, the Department of Juvenile Justice is directed to execute a ten percent reduction in Non-Residential Delinquency Rehabilitation Services Contracts.

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TOTAL: NON-RESIDENTIAL DELINQUENCY REHABILITATION
 FROM GENERAL REVENUE FUND 15,726,481
 FROM TRUST FUNDS 99,465
 TOTAL ALL FUNDS 15,825,946

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
 SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 9,554,189

1096 SALARIES AND BENEFITS POSITIONS 226.50
 FROM GENERAL REVENUE FUND 12,822,978
 FROM FEDERAL GRANTS TRUST FUND 132,946
 FROM GRANTS AND DONATIONS TRUST
 FUND 296,967

1097 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 161,156
 FROM ADMINISTRATIVE TRUST FUND 72,341
 FROM JUVENILE JUSTICE TRAINING
 TRUST FUND 11,712

1098 EXPENSES
 FROM GENERAL REVENUE FUND 2,444,452
 FROM ADMINISTRATIVE TRUST FUND 645,930
 FROM FEDERAL GRANTS TRUST FUND 14,396
 FROM GRANTS AND DONATIONS TRUST
 FUND 149,305
 FROM JUVENILE JUSTICE TRAINING
 TRUST FUND 609,326

1099 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 32,841

1100 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 414,714

1101 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM GENERAL REVENUE FUND 17,193

1102 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 547,208
 FROM GRANTS AND DONATIONS TRUST
 FUND 208,537

1103 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 241,169
 FROM JUVENILE JUSTICE TRAINING
 TRUST FUND 2,139,189

1104 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 329,197

1105 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 86,662
 FROM FEDERAL GRANTS TRUST FUND 652
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,963

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	17,097,570	
FROM TRUST FUNDS		4,283,264
TOTAL POSITIONS	226.50	
TOTAL ALL FUNDS		21,380,834

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	2,807,128	
1106 SALARIES AND BENEFITS POSITIONS	59.50	
FROM GENERAL REVENUE FUND	3,460,041	
1107 EXPENSES		
FROM GENERAL REVENUE FUND	2,045,547	
1108 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	48,866	
1109 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	313,377	
1110 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	14,680	
1111 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	22,295	
1112 DATA PROCESSING SERVICES		
SOUTHWOOD SHARED RESOURCE CENTER		
FROM GENERAL REVENUE FUND	3,068	
1113 DATA PROCESSING SERVICES		
NORTHWOOD SHARED RESOURCE CENTER		
FROM GENERAL REVENUE FUND	336,609	
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	6,244,483	
TOTAL POSITIONS	59.50	
TOTAL ALL FUNDS		6,244,483

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1114 through 1135, the department shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth waiting placement and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, the chair of the Senate Budget Committee and the chair of the House Appropriations Committee .

From the funds in Specific Appropriations 1114 through 1135 for determining the most appropriate bed reductions in each level of residential commitments, the department may consider those residential commitment programs, if necessary, which have scored below 72 on the overall program score represented in the Comprehensive Accountability Report. The department may also consider programs that are underutilized, those that provide services for which there is a less critical need and other relevant performance measures in determining which level of residential beds should be reduced. Should reductions involve state-operated programs, the department is authorized to submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, to transfer positions and funds as necessary to accomplish the reduction of beds. The department shall apply identical criteria in determining whether bed reductions come from contracted or state-operated beds.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Appropriations Committee.

NON-SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	7,911,831	
1114	SALARIES AND BENEFITS	POSITIONS	263.00
	FROM GENERAL REVENUE FUND		8,694,867
	FROM FEDERAL GRANTS TRUST FUND		49,569
	FROM GRANTS AND DONATIONS TRUST FUND		72,917
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,916,754
1115	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	103,278	
	FROM FEDERAL GRANTS TRUST FUND		134,909
	FROM GRANTS AND DONATIONS TRUST FUND		31,862
1116	EXPENSES		
	FROM GENERAL REVENUE FUND	1,312,507	
	FROM FEDERAL GRANTS TRUST FUND		400,964
	FROM GRANTS AND DONATIONS TRUST FUND		26,656
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		264,925
1117	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		21,231
1118	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	488,160	
	FROM FEDERAL GRANTS TRUST FUND		198,861
	FROM GRANTS AND DONATIONS TRUST FUND		88,871
1119	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	44,571	
1120	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	717,447	
	FROM FEDERAL GRANTS TRUST FUND		1,476
	FROM GRANTS AND DONATIONS TRUST FUND		2,172
1121	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	74,080,639	
	FROM FEDERAL GRANTS TRUST FUND		45,066
	FROM GRANTS AND DONATIONS TRUST FUND		372,759
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,318,436
	Specific Appropriation 1121, includes a reduction of \$1,041,440 in recurring general revenue. In order to achieve this reduction, the Department of Juvenile Justice is directed to execute a ten percent reduction in Non-Secure Residential Commitment Drug Control/Substance Abuse Contracts.		
	Specific Appropriation 1121, includes a reduction of \$7,189,742 in recurring general revenue. In order to achieve this reduction, the Department of Juvenile Justice is directed to execute a ten percent reduction in Non-Secure Residential Commitment Contracts.		
1122	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	916,648	
	FROM GRANTS AND DONATIONS TRUST FUND		65,503

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1123	SPECIAL CATEGORIES GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES FROM GENERAL REVENUE FUND	3,892,478	
1124	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	102,850	592 873
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	90,353,445	7,014,396
	TOTAL POSITIONS TOTAL ALL FUNDS	263.00	97,367,841

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	23,448,205	
1125	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	659.00 30,588,205	212,194 464,805 2,267,459
1126	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	381,183	176,109 67,000
1127	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	2,892,803	234,027 11,893
1128	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		33,861
1129	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	323,810	160,400 194,644
1130	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTUAL SERVICES-OKEECHOBEE TRAINING SCHOOL FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	6,385,963	32,088 2,546,273
1131	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,312,627	2,512 4,757
1132	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	9,848,972	1,170,113 274,785

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FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 30,913,498

Specific Appropriation 1132, includes a reduction of \$1,094,331 in recurring general revenue. In order to achieve this reduction, the Department of Juvenile Justice is directed to execute a ten percent reduction in Secure Residential Commitment Contracts.

1133	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	918,806	
1134	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	230,868	6,980 16,830
1135	FIXED CAPITAL OUTLAY JUVENILE FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND	1,806,244	
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	54,689,481	38,790,228
	TOTAL POSITIONS TOTAL ALL FUNDS	659.00	93,479,709

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

APPROVED SALARY RATE 841,307

1136	SALARIES AND BENEFITS POSITIONS 17.00 FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	647,231	57,476 469,094
1137	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	287,192	187,513 141,126
1138	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	236,347	69,500 282,180
1139	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND		412,903
1140	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		12,450 12,450
1141	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	7,283,191	3,290,514
1142	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	1,677,505	

From the funds in Specific Appropriation 1142, \$1,500,000 from

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nonrecurring general revenue is to provide jobs to at-risk youth. The department shall contract with non-profit or faith-based organizations or municipalities that have experience in providing services to at-risk youth and community involvement in Pinellas, Hillsborough and Manatee county.

1143	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	33,720	
1144	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,250,009 2,570,115 2,639
1145	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,795	
1146	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	18,171,361	1,000,000 10,277,763 383,858

From the funds in Specific Appropriation 1146, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapters 984 and 1003.27, F.S., to include areas with high ratios of juvenile arrests per youth ages 10 to 17. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

1147	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	3,086	367 2,952
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	28,342,428	24,422,909
	TOTAL POSITIONS TOTAL ALL FUNDS	17.00	52,765,337
TOTAL:	JUVENILE JUSTICE, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	340,116,395	162,000,474
	TOTAL POSITIONS TOTAL ALL FUNDS TOTAL APPROVED SALARY RATE	4,065.00 138,163,781	502,116,869

LAW ENFORCEMENT, DEPARTMENT OF
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT
PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 6,171,023

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1148	SALARIES AND BENEFITS	POSITIONS	120,50	
	FROM GENERAL REVENUE FUND		1,807,008	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			606,818
	FROM FEDERAL GRANTS TRUST FUND			523,202
	FROM OPERATING TRUST FUND			4,920,797
1149	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		26,838	
	FROM ADMINISTRATIVE TRUST FUND			5,000
	FROM FEDERAL GRANTS TRUST FUND			198,602
	FROM OPERATING TRUST FUND			56,138
1150	EXPENSES			
	FROM GENERAL REVENUE FUND		843,257	
	FROM ADMINISTRATIVE TRUST FUND			64,548
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			40,557
	FROM FEDERAL GRANTS TRUST FUND			169,956
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			286,666
	FROM OPERATING TRUST FUND			546,467
	FROM REVOLVING TRUST FUND			1,000,000
1151	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - NATIONAL CRIMINAL			
	HISTORY IMPROVEMENT PROGRAM (NCHIP) -			
	STATE AGENCIES			
	FROM FEDERAL GRANTS TRUST FUND			2,683,102
1152	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - NATIONAL CRIMINAL			
	HISTORY IMPROVEMENT PROGRAM (NCHIP) -			
	LOCAL GOVERNMENTS			
	FROM FEDERAL GRANTS TRUST FUND			1,529,434
1153	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - PROJECT SAFE			
	NEIGHBORHOODS			
	FROM FEDERAL GRANTS TRUST FUND			1,263,483
1154	AID TO LOCAL GOVERNMENTS			
	BYRNE MEMORIAL LOCAL LAW ENFORCEMENT			
	ASSISTANCE PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND			19,118,106
1155	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		24,616	
	FROM FEDERAL GRANTS TRUST FUND			4,000
	FROM OPERATING TRUST FUND			337
1156	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		9,650	
	FROM OPERATING TRUST FUND			402
1157	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY AND STATEWIDE			
	DRUG ABUSE PREVENTION PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND			4,497,908
1158	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		67,480	
	FROM ADMINISTRATIVE TRUST FUND			15,000
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			3,203
	FROM FEDERAL GRANTS TRUST FUND			218,573
	FROM OPERATING TRUST FUND			152,372
1159	SPECIAL CATEGORIES			
	DOMESTIC SECURITY			
	FROM OPERATING TRUST FUND			500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1160	SPECIAL CATEGORIES OVERTIME FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		748
1161	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND	13,395	26,208 15,295
1162	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	667	
1163	SPECIAL CATEGORIES BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND		10,412,678
1164	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		1,247,724
1165	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND		3,675,511
1166	SPECIAL CATEGORIES GRANTS AND AID - LOCAL LAW ENFORCEMENT BLOCK GRANT - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		768,522
1167	SPECIAL CATEGORIES GRANTS AND AID - VIOLENT OFFENDER INCARCERATIONS AND TRUTH-IN- SENTENCING INCENTIVE PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND		5,854,137
1168	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND	21,605	2,975 2,934 15,658
TOTAL:	PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,814,516	59,927,561
	TOTAL POSITIONS	120.50	
	TOTAL ALL FUNDS		62,742,077
PROGRAM: FLORIDA CAPITOL POLICE PROGRAM			
CAPITOL POLICE SERVICES			
	APPROVED SALARY RATE	3,526,886	
1169	SALARIES AND BENEFITS POSITIONS 90.00 FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	2,233	5,231,845
1170	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		28,778
1171	EXPENSES FROM OPERATING TRUST FUND		546,842
1172	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		85,369

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1173	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		30,500
1174	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		70,084
1175	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND	7,360	20,000
	FROM OPERATING TRUST FUND		
1176	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		111,943
1177	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		68,064
1178	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	358	28,499
	FROM OPERATING TRUST FUND		
1179	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND		6,969
TOTAL:	CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND	9,951	6,228,893
	FROM TRUST FUNDS		
	TOTAL POSITIONS	90.00	
	TOTAL ALL FUNDS		6,238,844

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

PROVIDE CRIME LAB SERVICES

	APPROVED SALARY RATE	18,421,315	
1180	SALARIES AND BENEFITS POSITIONS	391.00	
	FROM GENERAL REVENUE FUND	26,807,435	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		41,290
	FROM FEDERAL GRANTS TRUST FUND		15,359
	FROM OPERATING TRUST FUND		265,851
1181	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	57,211	15,000
	FROM FEDERAL GRANTS TRUST FUND		
1182	EXPENSES FROM GENERAL REVENUE FUND	5,243,799	1,490,181
	FROM FEDERAL GRANTS TRUST FUND		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		510,531
	FROM OPERATING TRUST FUND		391,362

From the funds in Specific Appropriation 1182, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1182 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1183	AID TO LOCAL GOVERNMENTS CRIMINAL INVESTIGATIONS FROM FEDERAL GRANTS TRUST FUND		1,561,474
	FROM OPERATING TRUST FUND		2,379,702

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1184	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	364,099	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		2,043,028
1185	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	168,960	
1186	SPECIAL CATEGORIES		
	PERFORMANCE ADJUSTMENTS		
	FROM GENERAL REVENUE FUND	351,900	
1187	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	798,628	
	FROM FEDERAL GRANTS TRUST FUND		1,657,918
1188	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		137,642
1189	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	136,488	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		197
	FROM FEDERAL GRANTS TRUST FUND		1,863
TOTAL:	PROVIDE CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND	33,928,520	
	FROM TRUST FUNDS		10,516,398
	TOTAL POSITIONS	391.00	
	TOTAL ALL FUNDS		44,444,918
PROVIDE INVESTIGATIVE SERVICES			
	APPROVED SALARY RATE	31,673,722	
1190	SALARIES AND BENEFITS POSITIONS	542.00	
	FROM GENERAL REVENUE FUND	34,275,363	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		1,265,890
	FROM FEDERAL GRANTS TRUST FUND		1,008,300
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,053
	FROM OPERATING TRUST FUND		9,210,658
1191	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	293,593	
	FROM ADMINISTRATIVE TRUST FUND		25,276
	FROM FEDERAL GRANTS TRUST FUND		194,832
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		42,360
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,342
	FROM OPERATING TRUST FUND		38,070
1192	EXPENSES		
	FROM GENERAL REVENUE FUND	6,403,681	
	FROM ADMINISTRATIVE TRUST FUND		132,670
	FROM FEDERAL GRANTS TRUST FUND		282,547
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		833,472
	FROM GRANTS AND DONATIONS TRUST		
	FUND		62,000
	FROM OPERATING TRUST FUND		2,863,089

From the funds provided in Specific Appropriation 1192 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1193	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	55,269	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		62,567
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		190,574
1194	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	90,091	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		580,000
1195	SPECIAL CATEGORIES		
	FLORIDA SEAPORT SECURITY IMPROVEMENTS		
	FROM GENERAL REVENUE FUND	288,597	
1196	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	534,741	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		147,441
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		34,624
	FROM OPERATING TRUST FUND		121,896
1197	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	1,350,267	
	FROM FEDERAL GRANTS TRUST FUND		1,522,672
1198	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	232,461	
1199	SPECIAL CATEGORIES		
	OVERTIME		
	FROM ADMINISTRATIVE TRUST FUND		3,013
	FROM FEDERAL GRANTS TRUST FUND		314,125
	FROM GRANTS AND DONATIONS TRUST		
	FUND		60,085
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		1,018,486
1200	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	369,689	
	FROM ADMINISTRATIVE TRUST FUND		460,532
	FROM OPERATING TRUST FUND		108,661
1201	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	483,991	
	FROM OPERATING TRUST FUND		24,432
1202	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	108,664	
1203	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	222,143	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		1,177
	FROM FEDERAL GRANTS TRUST FUND		6,248
	FROM OPERATING TRUST FUND		4,795

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE INVESTIGATIVE SERVICES		
FROM GENERAL REVENUE FUND	44,708,550	
FROM TRUST FUNDS		20,636,887
TOTAL POSITIONS	542.00	
TOTAL ALL FUNDS		65,345,437

MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE	1,107,326	
1204 SALARIES AND BENEFITS POSITIONS	18.00	
FROM GENERAL REVENUE FUND	1,499,606	
FROM OPERATING TRUST FUND		32,405
1205 EXPENSES		
FROM GENERAL REVENUE FUND	131,246	
1206 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	9,441	
1207 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	2,831	
1208 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	6,769	
FROM OPERATING TRUST FUND		136
TOTAL: MUTUAL AID AND PREVENTION SERVICES		
FROM GENERAL REVENUE FUND	1,649,893	
FROM TRUST FUNDS		32,541
TOTAL POSITIONS	18.00	
TOTAL ALL FUNDS		1,682,434

PUBLIC ASSISTANCE FRAUD INVESTIGATIONS

APPROVED SALARY RATE	4,291,185	
1209 SALARIES AND BENEFITS POSITIONS	63.00	
FROM GENERAL REVENUE FUND	1,665,797	
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND		33,072
FROM FEDERAL GRANTS TRUST FUND		3,278,696
FROM GRANTS AND DONATIONS TRUST		
FUND		51,624
1210 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,406	
FROM ADMINISTRATIVE TRUST FUND		50
FROM FEDERAL GRANTS TRUST FUND		74
FROM GRANTS AND DONATIONS TRUST		
FUND		20
1211 EXPENSES		
FROM GENERAL REVENUE FUND	491,104	
FROM ADMINISTRATIVE TRUST FUND		26,391
FROM FEDERAL GRANTS TRUST FUND		443,089
FROM GRANTS AND DONATIONS TRUST		
FUND		6,389
1212 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	73,058	
1213 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	21,529	
FROM ADMINISTRATIVE TRUST FUND		50
FROM FEDERAL GRANTS TRUST FUND		350
FROM GRANTS AND DONATIONS TRUST		
FUND		127

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1214	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,936	
1215	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	14,970	181 16,157 4,063
1216	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	34,204	109,722
TOTAL:	PUBLIC ASSISTANCE FRAUD INVESTIGATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,315,004	3,970,055
	TOTAL POSITIONS TOTAL ALL FUNDS	63.00	6,285,059
PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM			
PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY			
	APPROVED SALARY RATE	6,252,157	
1217	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	119.00 254,147	143,528 64,364 7,732,628
1218	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND		5,838 150,735 183,500
1219	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	34,944	2,202 33,107 7,502,750
1220	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND		5,000 452,399 1,666,018
1221	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	599	113,100 444,978 5,475,504
1222	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND		46,200
1223	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND		1,524 19,310
1224	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM OPERATING TRUST FUND		942,110

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1225	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,841	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,559
	FROM FEDERAL GRANTS TRUST FUND		351
	FROM OPERATING TRUST FUND		34,381
1226	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND		26,740
TOTAL:	PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND	296,531	
	FROM TRUST FUNDS		25,047,826
	TOTAL POSITIONS	119.00	
	TOTAL ALL FUNDS		25,344,357
	PROVIDE PREVENTION AND CRIME INFORMATION SERVICES		
	APPROVED SALARY RATE	10,022,614	
1227	SALARIES AND BENEFITS	278.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	513,637	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		214,165
	FROM FEDERAL GRANTS TRUST FUND		476,317
	FROM OPERATING TRUST FUND		12,444,076
1228	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,000	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		474,313
	FROM OPERATING TRUST FUND		436,394
1229	EXPENSES		
	FROM GENERAL REVENUE FUND	172,721	
	FROM ADMINISTRATIVE TRUST FUND		85,781
	FROM FEDERAL GRANTS TRUST FUND		320,085
	FROM OPERATING TRUST FUND		2,037,442
1230	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,600	
	FROM OPERATING TRUST FUND		309,792
1231	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	402	
	FROM OPERATING TRUST FUND		93,168
1232	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	202,478	
	FROM ADMINISTRATIVE TRUST FUND		2,000
	FROM FEDERAL GRANTS TRUST FUND		19,715
	FROM OPERATING TRUST FUND		1,075,984
1233	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		218,946
1234	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		33,321
	FROM OPERATING TRUST FUND		42,869
1235	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		5,160

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1236	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	5,868		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,420	
	FROM FEDERAL GRANTS TRUST FUND		3,235	
	FROM OPERATING TRUST FUND		90,801	
TOTAL:	PROVIDE PREVENTION AND CRIME INFORMATION SERVICES			
	FROM GENERAL REVENUE FUND	907,706		
	FROM TRUST FUNDS			18,389,984
	TOTAL POSITIONS	278.00		
	TOTAL ALL FUNDS			19,297,690
PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM				
LAW ENFORCEMENT STANDARDS COMPLIANCE				
	APPROVED SALARY RATE	2,420,997		
1237	SALARIES AND BENEFITS POSITIONS	48.00		
	FROM GENERAL REVENUE FUND	40,248		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			2,956,487
1238	OTHER PERSONAL SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			205,380
1239	EXPENSES			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			432,265
1240	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			44,263
1241	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		175,741	
	FROM OPERATING TRUST FUND		100,000	
1242	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			8,183
1243	SPECIAL CATEGORIES			
	GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			6,001,252
1244	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	203		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			18,653
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE			
	FROM GENERAL REVENUE FUND	40,451		
	FROM TRUST FUNDS			9,942,224
	TOTAL POSITIONS	48.00		
	TOTAL ALL FUNDS			9,982,675

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

	APPROVED SALARY RATE	2,470,445		
1245	SALARIES AND BENEFITS	POSITIONS	47.50	
	FROM GENERAL REVENUE FUND		6,201	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			3,085,542
	FROM OPERATING TRUST FUND			208,910
1246	OTHER PERSONAL SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			660,798
	FROM OPERATING TRUST FUND			3,000
1247	EXPENSES			
	FROM GENERAL REVENUE FUND	20,368		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			1,800,393
	FROM OPERATING TRUST FUND			61,178
1248	OPERATING CAPITAL OUTLAY			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			203,819
1249	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,000		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			218,202
	FROM OPERATING TRUST FUND			36,579
1250	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			3,168
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			8,951
1251	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	4,290		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			5,070
1252	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	1,839		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			16,644
	FROM OPERATING TRUST FUND			1,152
TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES				
	FROM GENERAL REVENUE FUND	33,698		
	FROM TRUST FUNDS			6,313,406
	TOTAL POSITIONS	47.50		
	TOTAL ALL FUNDS			6,347,104
TOTAL: LAW ENFORCEMENT, DEPARTMENT OF				
	FROM GENERAL REVENUE FUND	86,704,820		
	FROM TRUST FUNDS			161,005,775
	TOTAL POSITIONS	1,717.00		
	TOTAL ALL FUNDS			247,710,595
	TOTAL APPROVED SALARY RATE	86,357,670		

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CIVIL ENFORCEMENT

APPROVED SALARY RATE 25,257,715

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1253	SALARIES AND BENEFITS POSITIONS	571.00	
	FROM GENERAL REVENUE FUND	3,158,320	
	FROM CRIMES COMPENSATION TRUST FUND		2,758
	FROM FEDERAL GRANTS TRUST FUND		11,885,852
	FROM LEGAL SERVICES TRUST FUND		11,430,037
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		7,239,853
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		1,485,041
	FROM OPERATING TRUST FUND		933,701
1254	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	44,702	
	FROM FEDERAL GRANTS TRUST FUND		125,709
	FROM LEGAL SERVICES TRUST FUND		240,834
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		85,512
1255	EXPENSES		
	FROM GENERAL REVENUE FUND	711,034	
	FROM FEDERAL GRANTS TRUST FUND		1,779,821
	FROM LEGAL SERVICES TRUST FUND		1,821,749
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,539
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		427,190
	FROM OPERATING TRUST FUND		7,830
1256	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	104,654	
	FROM FEDERAL GRANTS TRUST FUND		302,758
	FROM LEGAL SERVICES TRUST FUND		520,700
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		51,938
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		44,114
1257	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	53,927	
	FROM FEDERAL GRANTS TRUST FUND		203,551
1258	SPECIAL CATEGORIES		
	MEDICAID FRAUD INFORMANT REWARDS		
	FROM OPERATING TRUST FUND		2,000,000
1259	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		1,478,868
1260	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	71,979	
	FROM FEDERAL GRANTS TRUST FUND		144,731
	FROM LEGAL SERVICES TRUST FUND		719,580
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		74,281
1261	SPECIAL CATEGORIES		
	ECONOMIC CRIME LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,152,068
1262	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	53,441	
	FROM FEDERAL GRANTS TRUST FUND		116,562
	FROM LEGAL SERVICES TRUST FUND		159,954
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		100,712
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		8,568

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1263	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	75,645	
	FROM FEDERAL GRANTS TRUST FUND		97,661
1264	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	41,905	
	FROM FEDERAL GRANTS TRUST FUND		70,062
	FROM LEGAL SERVICES TRUST FUND		63,638
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		32,182
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		8,708
1265	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		7,448
1266	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	
	FROM FEDERAL GRANTS TRUST FUND		35,000
	FROM LEGAL SERVICES TRUST FUND		192,081
TOTAL:	CIVIL ENFORCEMENT		
	FROM GENERAL REVENUE FUND	4,328,090	
	FROM TRUST FUNDS		49,056,591
	TOTAL POSITIONS	571.00	
	TOTAL ALL FUNDS		53,384,681

CONSTITUTIONAL LEGAL SERVICES

APPROVED SALARY RATE 646,098

1267	SALARIES AND BENEFITS	POSITIONS	4.50	
	FROM GENERAL REVENUE FUND		686,475	
	FROM CRIMES COMPENSATION TRUST			
	FUND			402
	FROM OPERATING TRUST FUND			97,449
1268	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	21,754		
1269	EXPENSES			
	FROM GENERAL REVENUE FUND	179,558		
1270	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	24,162		
1271	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	5,920		
1272	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	15,665		
1273	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	8,291		
	FROM OPERATING TRUST FUND			421

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1284	SALARIES AND BENEFITS POSITIONS	90.00	
	FROM CRIMES COMPENSATION TRUST FUND		4,819,793
	FROM CRIME STOPPERS TRUST FUND		90,619
	FROM FEDERAL GRANTS TRUST FUND		47,857
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		326,761
1285	OTHER PERSONAL SERVICES		
	FROM CRIMES COMPENSATION TRUST FUND		55,060
	FROM CRIME STOPPERS TRUST FUND		5,100
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		155,796
1286	EXPENSES		
	FROM CRIMES COMPENSATION TRUST FUND		781,854
	FROM CRIME STOPPERS TRUST FUND		63,396
	FROM FEDERAL GRANTS TRUST FUND		75,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		99,564
1287	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST FUND		123,407
	FROM CRIME STOPPERS TRUST FUND		2,380
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		7,695
1288	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST FUND		24,842,082
	FROM FEDERAL GRANTS TRUST FUND		13,192,000
1289	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	490,963	
	FROM CRIMES COMPENSATION TRUST FUND		45,243
	FROM FEDERAL GRANTS TRUST FUND		30,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		108,408
From the funds in Specific Appropriation 1289, \$100,000 from nonrecurring general revenue is provided to the Family Justice Center in Hillsborough County for assistance to victims of domestic violence.			
From the funds in Specific Appropriation 1289, \$200,000 from nonrecurring general revenue is provided to the Florida Council Against Sexual Violence.			
1290	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY COMMUNITIES		
	CRIME PREVENTION PROGRAMS		
	FROM GENERAL REVENUE FUND	2,679,284	
From the funds in Specific Appropriation 1290, \$2,679,284 in recurring general revenue is provided for the Urban League Consortium in Tallahassee, Orlando, Miami, Tampa, Jacksonville, and Broward and Palm Beach Counties for crime prevention programs.			
1291	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRIME STOPPERS		
	FROM CRIME STOPPERS TRUST FUND		4,500,000
1292	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMES COMPENSATION TRUST FUND		52,613
	FROM CRIME STOPPERS TRUST FUND		1,183

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		1,353
1293	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		25,000,000
1294	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMES COMPENSATION TRUST FUND		29,520
	FROM CRIME STOPPERS TRUST FUND . . .		262
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		2,001
TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND	3,170,247	
	FROM TRUST FUNDS		74,458,947
	TOTAL POSITIONS	90.00	
	TOTAL ALL FUNDS		77,629,194

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,434,620	
1295	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	133.00 5,333,508	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,219,235
	FROM CRIMES COMPENSATION TRUST FUND		1,999
	FROM LEGAL SERVICES TRUST FUND . . .		499
	FROM OPERATING TRUST FUND		9,718
1296	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	50,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		140,826
1297	EXPENSES FROM GENERAL REVENUE FUND	315,995	
	FROM ADMINISTRATIVE TRUST FUND . . .		957,107
1298	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	90,461	
	FROM ADMINISTRATIVE TRUST FUND . . .		472,801
1299	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND	282,676	
1300	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND	105,827	
1301	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	125,531	
	FROM ADMINISTRATIVE TRUST FUND . . .		55,268
1302	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	62,801	
	FROM ADMINISTRATIVE TRUST FUND . . .		32,513
1303	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	36,998	
	FROM ADMINISTRATIVE TRUST FUND . . .		13,699

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1304	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND	135,441		
	FROM ADMINISTRATIVE TRUST FUND			157,876
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	6,539,238		
	FROM TRUST FUNDS			5,061,541
	TOTAL POSITIONS	133.00		
	TOTAL ALL FUNDS			11,600,779

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

	APPROVED SALARY RATE	2,904,681		
1305	SALARIES AND BENEFITS	POSITIONS	45.50	
	FROM GENERAL REVENUE FUND		2,519,150	
	FROM CRIMES COMPENSATION TRUST	FUND		1,272
	FROM FEDERAL GRANTS TRUST FUND			258,251
	FROM OPERATING TRUST FUND			163,605
1306	SPECIAL CATEGORIES			
	STATEWIDE PROSECUTION			
	FROM GENERAL REVENUE FUND	845,314		
	FROM FEDERAL GRANTS TRUST FUND			39,602
	FROM OPERATING TRUST FUND			367,262
1307	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	41,980		
	FROM OPERATING TRUST FUND			902
1308	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	23,506		
	FROM OPERATING TRUST FUND			2,076
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	FROM GENERAL REVENUE FUND	3,429,950		
	FROM TRUST FUNDS			832,970
	TOTAL POSITIONS	45.50		
	TOTAL ALL FUNDS			4,262,920

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

	APPROVED SALARY RATE	702,039		
1309	SALARIES AND BENEFITS	POSITIONS	14.00	
	FROM ELECTIONS COMMISSION TRUST	FUND		970,026
1310	OTHER PERSONAL SERVICES			
	FROM ELECTIONS COMMISSION TRUST	FUND		76,354
1311	EXPENSES			
	FROM ELECTIONS COMMISSION TRUST	FUND		232,569
1312	OPERATING CAPITAL OUTLAY			
	FROM ELECTIONS COMMISSION TRUST	FUND		10,000
1313	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ELECTIONS COMMISSION TRUST	FUND		8,779

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1314	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ELECTIONS COMMISSION TRUST FUND		13,348
1315	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ELECTIONS COMMISSION TRUST FUND		8,867
1316	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND		5,663
TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT FROM TRUST FUNDS			1,325,606
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		1,325,606
TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL FROM GENERAL REVENUE FUND		31,228,307	
	FROM TRUST FUNDS		146,855,141
	TOTAL POSITIONS	1,245.50	
	TOTAL ALL FUNDS		178,083,448
	TOTAL APPROVED SALARY RATE	57,969,461	

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

	APPROVED SALARY RATE	5,213,269	
1317	SALARIES AND BENEFITS	POSITIONS	121.00
	FROM GENERAL REVENUE FUND		6,940,321
	FROM FEDERAL GRANTS TRUST FUND		51,237
1318	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		77,514
1319	EXPENSES		
	FROM GENERAL REVENUE FUND		658,884

From the funds in Specific Appropriation 1319, the Parole Commission shall conduct a study and provide the following to the Governor's Office of Policy and Budget, the President of the Senate and the Speaker of the House of Representatives by October 1, 2011:

1. A valid determination of the exact number of pending Restoration of Civil Rights (RCR) cases existing on July 1, 2011, along with a full explanation of the methodology used to determine the pending number of cases. Data must include total cases received for each of the past five years, the total number of cases processed for each of the past five years, and the total number of cases received or pending but not processed for each of the past five years;
2. A continuation plan including measures that continue to simplify application forms and processes by using readily available data from existing automated systems;
3. Identification of all existing resources, workload, job descriptions, and internal business procedures for clemency activities. This information must be reported in a manner that allows for isolation of resources allocated to the RCR process. The information must also be sufficient to account for each step in the process to complete the review of RCR without a hearing; and
4. Proposed criteria, developed by case type, to use in defining and classifying case backlogs which shall be based upon a reasonable length of time for the normal processing of cases.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1320	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	16,771	
1321	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	172,950	
1322	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	49,653	
1323	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	194,450	
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,110,543	51,237
	TOTAL POSITIONS	121.00	
	TOTAL ALL FUNDS		8,161,780
TOTAL:	PAROLE COMMISSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,110,543	51,237
	TOTAL POSITIONS	121.00	
	TOTAL ALL FUNDS		8,161,780
	TOTAL APPROVED SALARY RATE	5,213,269	
TOTAL OF SECTION 4			
	FROM GENERAL REVENUE FUND	3,298,109,100	
	FROM TRUST FUNDS		677,117,107
	TOTAL POSITIONS	44,513.25	
	TOTAL ALL FUNDS		3,975,226,207

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

The department shall submit a plan to the Governor's Office of Policy and Budget, the chair of the Senate Budget Committee, and the chair of the House Appropriations Committee by August 31 that allocates Specific Appropriations 1446, 1459, and 1471 to the relevant Salaries and Benefits, Other Personal Services, Expense, Operating Capital Outlay, and Contracted Services appropriation categories.

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	2,276,512		
1324	SALARIES AND BENEFITS	POSITIONS	41.50	
	FROM GENERAL REVENUE FUND		2,692,404	
	FROM CITRUS INSPECTION TRUST FUND			58,541
	FROM GENERAL INSPECTION TRUST FUND			319,332
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			258,894
1325	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,000	
1326	EXPENSES			
	FROM GENERAL REVENUE FUND		477,105	
	FROM FEDERAL GRANTS TRUST FUND			60,000
	FROM GENERAL INSPECTION TRUST FUND			27,852
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			50,820
1327	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		8,028	
	FROM FEDERAL GRANTS TRUST FUND			390,000
1328	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		99,773	
1329	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		32,932	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND			4,607
	FROM GENERAL INSPECTION TRUST FUND			881
1330	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		11,705	
	FROM GENERAL INSPECTION TRUST FUND			1,487
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			637

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND	3,336,947	
FROM TRUST FUNDS		1,173,051
TOTAL POSITIONS	41.50	
TOTAL ALL FUNDS		4,509,998

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE	1,890,413	
1331 SALARIES AND BENEFITS POSITIONS	35.00	
FROM GENERAL INSPECTION TRUST FUND .		2,381,396
1332 EXPENSES		
FROM GENERAL INSPECTION TRUST FUND .		398,865
1334 SPECIAL CATEGORIES		
NITRATE RESEARCH AND REMEDIATION		
FROM GENERAL INSPECTION TRUST FUND .		930,000
1335 SPECIAL CATEGORIES		
BEST MANAGEMENT PRACTICES - COST SHARE		
FROM GENERAL REVENUE FUND	6,500,000	
FROM GENERAL INSPECTION TRUST FUND .		2,151,000

Of the funds in Specific Appropriation 1335, \$3,500,000 in nonrecurring general revenue funds is provided for the Florida Water Quality Compliance and Improvement Best Management Practices project to adapt real-time radio frequency soil-sensor based systems from a limited research setting to deployment in agricultural fields to assess their effectiveness in irrigation decision-making, reduction in water use, and minimizing nutrient loss of nitrogen and phosphorous as a result of leaching and runoff. This project will include installing remote sensor systems in different field locations, calibrating the sensors to the fields, evaluating soil samples along a depth profile to determine moisture, nitrogen, and phosphorous content, and calculating daily water and nutrient uptake from different soil regions. The field data will be a concentration model for target crops that can be extended to the watershed level. Use of this model will augment weather, hydrologic, and water quality information for the development of improved best management practices for nutrient management and optimum irrigation scheduling for reduction of nutrient runoff and leaching.

From the funds in Specific Appropriation 1335, \$3,000,000 in nonrecurring general revenue funds shall be expended by the department for the operation and management of existing hybrid wetland/chemical treatment projects within the Northern Everglades as defined in chapter 373, Florida Statutes.

1336 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL INSPECTION TRUST FUND .		11,963

TOTAL: AGRICULTURAL WATER POLICY COORDINATION		
FROM GENERAL REVENUE FUND	6,500,000	
FROM TRUST FUNDS		5,873,224
TOTAL POSITIONS	35.00	
TOTAL ALL FUNDS		12,373,224

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	8,891,404	
1337 SALARIES AND BENEFITS POSITIONS	170.75	
FROM GENERAL REVENUE FUND	6,930,101	
FROM ADMINISTRATIVE TRUST FUND . . .		5,031,884
FROM FEDERAL GRANTS TRUST FUND . . .		3,529
FROM GENERAL INSPECTION TRUST FUND .		35,356
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		648
1338 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	70,524	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM ADMINISTRATIVE TRUST FUND . . .		10,352
1339	EXPENSES		
	FROM GENERAL REVENUE FUND	336,572	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,433,666
	FROM GENERAL INSPECTION TRUST FUND .		158,223
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		81,190
1340	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,614	
1341	SPECIAL CATEGORIES		
	FEDERAL VALUE OF PRODUCTION SPECIALTY CROP		
	GRANT		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,000,000
1342	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	10,124	
	FROM ADMINISTRATIVE TRUST FUND . . .		41,821
1343	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		618,000
1344	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	35,556	
	FROM ADMINISTRATIVE TRUST FUND . . .		66,871
1345	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	4,000	
1346	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	40,213	
	FROM ADMINISTRATIVE TRUST FUND . . .		22,084
	FROM FEDERAL GRANTS TRUST FUND . . .		19
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		20
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	7,431,704	
	FROM TRUST FUNDS		13,503,663
	TOTAL POSITIONS	170.75	
	TOTAL ALL FUNDS		20,935,367

DIVISION OF LICENSING

	APPROVED SALARY RATE	6,120,732	
1347	SALARIES AND BENEFITS POSITIONS	170.00	
	FROM DIVISION OF LICENSING TRUST		
	FUND		8,849,644
1348	OTHER PERSONAL SERVICES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		1,321,832
1349	EXPENSES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		3,355,103
1350	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF LICENSING TRUST		
	FUND		197,427
1351	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		4,844,519

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1352	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND			79,704
1353	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND			57,030
TOTAL: DIVISION OF LICENSING FROM TRUST FUNDS				18,705,259
	TOTAL POSITIONS	170.00		
	TOTAL ALL FUNDS			18,705,259
PROGRAM: FOREST AND RESOURCE PROTECTION				
LAND MANAGEMENT				
	APPROVED SALARY RATE	17,388,249		
1354	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	478.00 6,598,554		1,095,282 3,914,318 12,168,714
1355	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			643,654 375,769 410,000
1356	EXPENSES FROM FEDERAL GRANTS TRUST FUND FROM INCIDENTAL TRUST FUND FROM RELOCATION AND CONSTRUCTION TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			1,397,560 2,683,957 10,000 3,486,595
1357	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM FROM FEDERAL GRANTS TRUST FUND			1,747,538
1358	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND			595,000
1359	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	3,456		159,150 135,600
1360	SPECIAL CATEGORIES PRIVATE LAND OWNER COST SHARE ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND			600,000
1361	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND			220,000
1362	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM INCIDENTAL TRUST FUND FROM RELOCATION AND CONSTRUCTION TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			806,825 313,351 140,000 844,983

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1363	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	170,369	
	FROM INCIDENTAL TRUST FUND		47,864
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		253,983
1364	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	77,270	
	FROM FEDERAL GRANTS TRUST FUND		7,572
	FROM INCIDENTAL TRUST FUND		13,144
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		78,613
TOTAL:	LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND	6,849,649	
	FROM TRUST FUNDS		32,149,472
	TOTAL POSITIONS	478.00	
	TOTAL ALL FUNDS		38,999,121
WILDFIRE PREVENTION AND MANAGEMENT			
	APPROVED SALARY RATE	25,221,006	
1365	SALARIES AND BENEFITS	POSITIONS	728.50
	FROM GENERAL REVENUE FUND		34,387,627
	FROM FEDERAL GRANTS TRUST FUND		1,323,192
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		973,248
	FROM INCIDENTAL TRUST FUND		2,290,150
1366	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	376,742	
	FROM FEDERAL GRANTS TRUST FUND		277,349
	FROM INCIDENTAL TRUST FUND		25,000
1367	EXPENSES		
	FROM GENERAL REVENUE FUND	3,232,893	
	FROM FEDERAL GRANTS TRUST FUND		1,591,567
	FROM INCIDENTAL TRUST FUND		2,280,167
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		1,006,570
1368	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOLUNTEER FIRE		
	ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		275,763
1369	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RURAL COMMUNITY FIRE		
	PROTECTION		
	FROM FEDERAL GRANTS TRUST FUND		72,589
1370	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,731	
	FROM FEDERAL GRANTS TRUST FUND		558,625
1371	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		100,000
1372	SPECIAL CATEGORIES		
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION		
	EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		400,000
	FROM INCIDENTAL TRUST FUND		156,868
1373	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	133,794	
	FROM FEDERAL GRANTS TRUST FUND		2,099,078
	FROM INCIDENTAL TRUST FUND		123,756

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		34,468
1374	SPECIAL CATEGORIES ON-CALL FEES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		333,296
	FROM INCIDENTAL TRUST FUND		10,000
1375	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,380,177	
	FROM INCIDENTAL TRUST FUND		329,926
1376	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	235,174	
	FROM FEDERAL GRANTS TRUST FUND		7,856
	FROM INCIDENTAL TRUST FUND		12,615
1376A	SPECIAL CATEGORIES GRANTS AND AIDS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND		3,200,000
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT FROM GENERAL REVENUE FUND	39,757,138	
	FROM TRUST FUNDS		17,482,083
	TOTAL POSITIONS	728.50	
	TOTAL ALL FUNDS		57,239,221

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,192,102	
1377	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	42.00 1,133,252	
	FROM GENERAL INSPECTION TRUST FUND		1,766,757
1378	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	47,348	
1379	EXPENSES FROM GENERAL REVENUE FUND	166,801	
	FROM DIVISION OF LICENSING TRUST FUND		116,125
	FROM GENERAL INSPECTION TRUST FUND		2,166,225
1380	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND		125,000
1381	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	389,334	
	FROM GENERAL INSPECTION TRUST FUND		375,295
1382	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	6,333	
	FROM GENERAL INSPECTION TRUST FUND		8,800
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	1,743,068	
	FROM TRUST FUNDS		4,558,202
	TOTAL POSITIONS	42.00	
	TOTAL ALL FUNDS		6,301,270

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	1,007,867		
1383	SALARIES AND BENEFITS	POSITIONS	25.00	
	FROM GENERAL REVENUE FUND	. . . . .	1,466,388	
1384	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	220,159	
	FROM GENERAL INSPECTION TRUST FUND	.		20,520
1385	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	10,500	
1386	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	24,960	
1387	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	29,444	
1388	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	8,118	
TOTAL: DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT				
	FROM GENERAL REVENUE FUND	. . . . .	1,759,569	
	FROM TRUST FUNDS	. . . . .		20,520
	TOTAL POSITIONS	. . . . .	25.00	
	TOTAL ALL FUNDS	. . . . .		1,780,089

FOOD SAFETY INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	11,420,727		
1389	SALARIES AND BENEFITS	POSITIONS	292.00	
	FROM FEDERAL GRANTS TRUST FUND	. . .		1,985,137
	FROM GENERAL INSPECTION TRUST FUND	.		14,381,752
1390	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND	. . .		223,441
	FROM GENERAL INSPECTION TRUST FUND	.		263,000
1391	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND	. . .		732,195
	FROM GENERAL INSPECTION TRUST FUND	.		1,821,507
1392	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND	. . .		250,747
	FROM GENERAL INSPECTION TRUST FUND	.		47,333
1393	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND	. . .		370,707
	FROM GENERAL INSPECTION TRUST FUND	.		360,000
1394	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND	. . .		4,830
	FROM GENERAL INSPECTION TRUST FUND	.		180,706
1395	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FEDERAL GRANTS TRUST FUND	. . .		4,157
	FROM GENERAL INSPECTION TRUST FUND	.		91,554

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1395A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - DEEPWATER HORIZON -			
	STATE OPERATIONS			
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			3,842,667
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT			
	FROM TRUST FUNDS			24,559,733
	TOTAL POSITIONS	292.00		
	TOTAL ALL FUNDS			24,559,733

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

	APPROVED SALARY RATE		8,116,558	
1396	SALARIES AND BENEFITS	POSITIONS	199.00	
	FROM GENERAL REVENUE FUND		442,662	
	FROM FEDERAL GRANTS TRUST FUND			618,654
	FROM GENERAL INSPECTION TRUST FUND			7,404,983
	FROM PEST CONTROL TRUST FUND			2,932,138
1397	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	100		
	FROM FEDERAL GRANTS TRUST FUND			145,000
	FROM GENERAL INSPECTION TRUST FUND			33,000
	FROM PEST CONTROL TRUST FUND			41,530
1398	EXPENSES			
	FROM GENERAL REVENUE FUND	14,451		
	FROM FEDERAL GRANTS TRUST FUND			338,295
	FROM GENERAL INSPECTION TRUST FUND			1,089,939
	FROM PEST CONTROL TRUST FUND			375,731
1399	AID TO LOCAL GOVERNMENTS			
	MOSQUITO CONTROL PROGRAM			
	FROM GENERAL INSPECTION TRUST FUND			1,293,368

Of the funds provided in Specific Appropriation 1399, \$250,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory.

1400	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	1,513		
	FROM FEDERAL GRANTS TRUST FUND			102,500
1401	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	107,372		
	FROM FEDERAL GRANTS TRUST FUND			396,278
	FROM GENERAL INSPECTION TRUST FUND			125,124
	FROM PEST CONTROL TRUST FUND			106,425
1402	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	85,564		
	FROM GENERAL INSPECTION TRUST FUND			42,786
1403	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	20,146		
	FROM FEDERAL GRANTS TRUST FUND			1,870
	FROM GENERAL INSPECTION TRUST FUND			33,741
	FROM PEST CONTROL TRUST FUND			16,648

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES		
FROM GENERAL REVENUE FUND	671,808	
FROM TRUST FUNDS		15,098,010
TOTAL POSITIONS	199.00	
TOTAL ALL FUNDS		15,769,818

CONSUMER PROTECTION

APPROVED SALARY RATE	1,039,887	
1404 SALARIES AND BENEFITS POSITIONS	17.00	
FROM GENERAL INSPECTION TRUST FUND .		988,032
1405 OTHER PERSONAL SERVICES		
FROM GENERAL INSPECTION TRUST FUND .		30,675
1406 EXPENSES		
FROM GENERAL INSPECTION TRUST FUND .		468,758
1407 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL INSPECTION TRUST FUND .		239,316
1408 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL INSPECTION TRUST FUND .		43,453
1409 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL INSPECTION TRUST FUND .		44,095
TOTAL: CONSUMER PROTECTION		
FROM TRUST FUNDS		1,814,329
TOTAL POSITIONS	17.00	
TOTAL ALL FUNDS		1,814,329

STANDARDS AND PETROLEUM QUALITY INSPECTION

APPROVED SALARY RATE	6,394,680	
1410 SALARIES AND BENEFITS POSITIONS	181.00	
FROM GENERAL INSPECTION TRUST FUND .		9,093,797
1411 OTHER PERSONAL SERVICES		
FROM GENERAL INSPECTION TRUST FUND .		59,572
1412 EXPENSES		
FROM GENERAL INSPECTION TRUST FUND .		1,829,714
1413 OPERATING CAPITAL OUTLAY		
FROM GENERAL INSPECTION TRUST FUND .		437
1414 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL INSPECTION TRUST FUND .		590,000
1415 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL INSPECTION TRUST FUND .		195,907
1416 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL INSPECTION TRUST FUND .		61,192

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: STANDARDS AND PETROLEUM QUALITY INSPECTION
 FROM TRUST FUNDS 11,830,619
 TOTAL POSITIONS 181.00
 TOTAL ALL FUNDS 11,830,619

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 5,199,557

1417 SALARIES AND BENEFITS POSITIONS 149.00
 FROM CITRUS INSPECTION TRUST FUND . 5,325,748
 FROM GENERAL INSPECTION TRUST FUND . 2,427,024

1418 OTHER PERSONAL SERVICES
 FROM CITRUS INSPECTION TRUST FUND . 678,425
 FROM GENERAL INSPECTION TRUST FUND . 500,000

1419 EXPENSES
 FROM CITRUS INSPECTION TRUST FUND . 1,124,640
 FROM GENERAL INSPECTION TRUST FUND . 521,812

1420 OPERATING CAPITAL OUTLAY
 FROM CITRUS INSPECTION TRUST FUND . 33,710

1421 SPECIAL CATEGORIES
 AUTOMATED TESTING EQUIPMENT
 FROM CITRUS INSPECTION TRUST FUND . 216,041

1422 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM CITRUS INSPECTION TRUST FUND . 98,428
 FROM GENERAL INSPECTION TRUST FUND . 39,462

1423 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM CITRUS INSPECTION TRUST FUND . 282,020
 FROM GENERAL INSPECTION TRUST FUND . 78,824

1424 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM CITRUS INSPECTION TRUST FUND . 72,214
 FROM GENERAL INSPECTION TRUST FUND . 22,197

TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT
 FROM TRUST FUNDS 11,420,545
 TOTAL POSITIONS 149.00
 TOTAL ALL FUNDS 11,420,545

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 6,563,229

1425 SALARIES AND BENEFITS POSITIONS 180.00
 FROM GENERAL REVENUE FUND 695,970
 FROM CITRUS INSPECTION TRUST FUND . 1,378,778
 FROM FEDERAL GRANTS TRUST FUND . . . 660,451
 FROM GENERAL INSPECTION TRUST FUND . 1,628,728
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 1,588,263
 FROM MARKET IMPROVEMENTS WORKING
 CAPITAL TRUST FUND 2,440,566
 FROM SALTWATER PRODUCTS PROMOTION
 TRUST FUND 865,750
 FROM FLORIDA AGRICULTURAL
 PROMOTION CAMPAIGN TRUST FUND . . . 43,801

1426 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 8,600
 FROM CITRUS INSPECTION TRUST FUND . 213,765
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 53,598

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		26,400
1427	EXPENSES		
	FROM GENERAL REVENUE FUND	198,541	
	FROM CITRUS INSPECTION TRUST FUND		323,828
	FROM FEDERAL GRANTS TRUST FUND		1,013,100
	FROM GENERAL INSPECTION TRUST FUND		799,876
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		99,980
	FROM MARKET TRADE SHOW TRUST FUND		101,601
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		848,391
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		200,959
	FROM VITICULTURE TRUST FUND		9,580
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		121,622
1428	OPERATING CAPITAL OUTLAY FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		10,500
1429	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND		400,000
1430	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND	1,800,000	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,310,000
1431	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND		1,000,000
1431A	SPECIAL CATEGORIES SUPPORT FOR FOOD BANK FROM GENERAL REVENUE FUND	500,000	
	Funds in Specific Appropriation 1431A are provided for the Florida Association of Food Banks.		
1432	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,219	
	FROM CITRUS INSPECTION TRUST FUND		25,000
	FROM FEDERAL GRANTS TRUST FUND		154,400
	FROM GENERAL INSPECTION TRUST FUND		175,600
	FROM MARKET TRADE SHOW TRUST FUND		75,000
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		28,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		150,000
1433	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS FROM CITRUS INSPECTION TRUST FUND		2,383,077
	FROM GENERAL INSPECTION TRUST FUND		475,082
1433A	SPECIAL CATEGORIES FARM SHARE PROGRAM FROM GENERAL REVENUE FUND	750,000	
1434	SPECIAL CATEGORIES GRANTS AND AIDS - PROMOTIONAL AWARDS FROM GENERAL INSPECTION TRUST FUND		300,000
1435	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FEDERAL GRANTS TRUST FUND		4,571,184
1436	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	25,018	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CITRUS INSPECTION TRUST FUND		10,359
	FROM FEDERAL GRANTS TRUST FUND		8,437
	FROM GENERAL INSPECTION TRUST FUND		21,036
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		42,423
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		10,614
1437	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	20,561	
	FROM CITRUS INSPECTION TRUST FUND		8,816
	FROM FEDERAL GRANTS TRUST FUND		2,626
	FROM GENERAL INSPECTION TRUST FUND		9,425
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		16,470
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		5,574
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		280
1437A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		4,000,000
1437B	FIXED CAPITAL OUTLAY		
	CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		85,000
TOTAL:	AGRICULTURAL PRODUCTS MARKETING		
	FROM GENERAL REVENUE FUND	4,013,909	
	FROM TRUST FUNDS		27,698,540
	TOTAL POSITIONS	180.00	
	TOTAL ALL FUNDS		31,712,449

AQUACULTURE

	APPROVED SALARY RATE	2,008,466	
1438	SALARIES AND BENEFITS POSITIONS	49.50	
	FROM GENERAL REVENUE FUND	1,919,668	
	FROM GENERAL INSPECTION TRUST FUND		921,955
1439	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		116,700
	FROM GENERAL INSPECTION TRUST FUND		30,532
1440	EXPENSES		
	FROM GENERAL REVENUE FUND	495,536	
	FROM FEDERAL GRANTS TRUST FUND		109,000
	FROM GENERAL INSPECTION TRUST FUND		285,966
1441	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		50,000
	FROM GENERAL INSPECTION TRUST FUND		12,600
1442	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		85,000
1443	SPECIAL CATEGORIES		
	OYSTER PLANTING		
	FROM FEDERAL GRANTS TRUST FUND		917,175
1444	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,319	
	FROM GENERAL INSPECTION TRUST FUND		2,250

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1445	SPECIAL CATEGORIES		
	AQUACULTURE DEVELOPMENT		
	FROM GENERAL REVENUE FUND	55,780	
	FROM GENERAL INSPECTION TRUST FUND		621,260

From the funds in Specific Appropriation 1445, \$25,000 in nonrecurring funds from the General Inspection Trust Fund is provided for the Florida Aquaculture Association.

1446	SPECIAL CATEGORIES		
	AQUACULTURE PROGRAM GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		350,000

1447	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	13,780	
	FROM GENERAL INSPECTION TRUST FUND		3,838

TOTAL:	AQUACULTURE		
	FROM GENERAL REVENUE FUND	2,500,083	
	FROM TRUST FUNDS		3,506,276
	TOTAL POSITIONS	49.50	
	TOTAL ALL FUNDS		6,006,359

AGRICULTURAL INTERDICTION STATIONS

APPROVED SALARY RATE 9,574,236

1448	SALARIES AND BENEFITS	POSITIONS	234.00	
	FROM GENERAL REVENUE FUND		12,886,996	
	FROM GENERAL INSPECTION TRUST FUND			129,869
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			573,022

1449	EXPENSES		
	FROM GENERAL REVENUE FUND	701,613	
	FROM CITRUS INSPECTION TRUST FUND		36,715
	FROM GENERAL INSPECTION TRUST FUND		49,022

1450	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,747	

1451	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	123,380	

1452	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	147,529	

1453	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	78,015	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND		18,428

1454	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	77,151	
	FROM GENERAL INSPECTION TRUST FUND		466

TOTAL:	AGRICULTURAL INTERDICTION STATIONS		
	FROM GENERAL REVENUE FUND	14,020,431	
	FROM TRUST FUNDS		807,522
	TOTAL POSITIONS	234.00	
	TOTAL ALL FUNDS		14,827,953

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE 5,501,408

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1455	SALARIES AND BENEFITS	POSITIONS	132.50	
	FROM GENERAL REVENUE FUND		6,109,216	
	FROM FEDERAL GRANTS TRUST FUND			396,794
	FROM GENERAL INSPECTION TRUST FUND			509,703
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			433,074
1456	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		11,866	
	FROM FEDERAL GRANTS TRUST FUND			395,703
	FROM GENERAL INSPECTION TRUST FUND			61,642
1457	EXPENSES			
	FROM GENERAL REVENUE FUND		345,937	
	FROM FEDERAL GRANTS TRUST FUND			967,670
	FROM GENERAL INSPECTION TRUST FUND			372,565
1458	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		50,949	
1459	SPECIAL CATEGORIES			
	ANIMAL PEST AND DISEASE CONTROL			
	FROM FEDERAL GRANTS TRUST FUND			969,309
1460	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL INSPECTION TRUST FUND			300,373
1461	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		115,048	
	FROM GENERAL INSPECTION TRUST FUND			83,701
1462	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		44,446	
	FROM FEDERAL GRANTS TRUST FUND			2,358
	FROM GENERAL INSPECTION TRUST FUND			3,030
TOTAL:	ANIMAL PEST AND DISEASE CONTROL			
	FROM GENERAL REVENUE FUND		6,677,462	
	FROM TRUST FUNDS			4,495,922
	TOTAL POSITIONS		132.50	
	TOTAL ALL FUNDS			11,173,384

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE 12,723,003

1463	SALARIES AND BENEFITS	POSITIONS	351.00	
	FROM GENERAL REVENUE FUND		8,428,206	
	FROM CITRUS INSPECTION TRUST FUND			861,175
	FROM FEDERAL GRANTS TRUST FUND			3,323,259
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			2,833,257
	FROM PLANT INDUSTRY TRUST FUND			2,671,108
1464	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		21,170	
	FROM CITRUS INSPECTION TRUST FUND			1,000
	FROM FEDERAL GRANTS TRUST FUND			419,808
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			19,817
	FROM PLANT INDUSTRY TRUST FUND			533,560
1465	EXPENSES			
	FROM GENERAL REVENUE FUND		873,803	
	FROM CITRUS INSPECTION TRUST FUND			79,832
	FROM FEDERAL GRANTS TRUST FUND			437,167
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			23,748
	FROM PLANT INDUSTRY TRUST FUND			724,622

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1466	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		66,195
	FROM PLANT INDUSTRY TRUST FUND . . .		5,006
1467	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,002,374
1468	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND . . .		150,000
1469	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		36,000
1470	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES		
	FROM PLANT INDUSTRY TRUST FUND . . .		240,000
1470A	SPECIAL CATEGORIES		
	CITRUS HEALTH RESPONSE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,606,038
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,522,159
1471	SPECIAL CATEGORIES		
	PLANT PEST AND DISEASE CONTROL		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
1472	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	104,481	
	FROM CITRUS INSPECTION TRUST FUND .		7,144
	FROM FEDERAL GRANTS TRUST FUND . . .		12,538
	FROM PLANT INDUSTRY TRUST FUND . . .		118,049
1473	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	674,803	
	FROM FEDERAL GRANTS TRUST FUND . . .		200,520
1474	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
	FROM PLANT INDUSTRY TRUST FUND . . .		720,000
1475	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	151,027	
	FROM CITRUS INSPECTION TRUST FUND .		10,271
	FROM FEDERAL GRANTS TRUST FUND . . .		40,269
	FROM PLANT INDUSTRY TRUST FUND . . .		34,740
TOTAL:	PLANT PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	10,253,490	
	FROM TRUST FUNDS		22,699,656
	TOTAL POSITIONS	351.00	
	TOTAL ALL FUNDS		32,953,146
TOTAL:	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE		
	FROM GENERAL REVENUE FUND	105,515,258	
	FROM TRUST FUNDS		217,396,626
	TOTAL POSITIONS	3,475.75	
	TOTAL ALL FUNDS		322,911,884
	TOTAL APPROVED SALARY RATE	133,530,036	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

COMMUNITY AFFAIRS, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY

LAND ADMINISTRATION

	APPROVED SALARY RATE	728,520		
1476	SALARIES AND BENEFITS	POSITIONS	16.00	
	FROM FLORIDA COMMUNITIES TRUST			
	FUND			1,019,110
1477	OTHER PERSONAL SERVICES			
	FROM FLORIDA COMMUNITIES TRUST			
	FUND			36,580
1478	EXPENSES			
	FROM FLORIDA COMMUNITIES TRUST			
	FUND			181,379
1479	OPERATING CAPITAL OUTLAY			
	FROM FLORIDA COMMUNITIES TRUST			
	FUND			1,920
1480	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FLORIDA COMMUNITIES TRUST			
	FUND			1,389
1481	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FLORIDA COMMUNITIES TRUST			
	FUND			5,936
TOTAL:	LAND ADMINISTRATION			
	FROM TRUST FUNDS			1,246,314
	TOTAL POSITIONS	16.00		
	TOTAL ALL FUNDS			1,246,314

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,646,329		
1482	SALARIES AND BENEFITS	POSITIONS	77.00	
	FROM GENERAL REVENUE FUND		710,673	
	FROM ADMINISTRATIVE TRUST FUND			4,310,750
	FROM GRANTS AND DONATIONS TRUST			
	FUND			151,755
1483	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			414,768
1484	EXPENSES			
	FROM GENERAL REVENUE FUND	56,457		
	FROM ADMINISTRATIVE TRUST FUND			1,121,190
	FROM GRANTS AND DONATIONS TRUST			
	FUND			17,656
1485	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			67,637
1486	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND	423,241		
1487	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			34,379
1488	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	38,962		
	FROM ADMINISTRATIVE TRUST FUND			90,902

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST FUND		203
1489	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	13,177	
	FROM ADMINISTRATIVE TRUST FUND		16,999
	FROM GRANTS AND DONATIONS TRUST FUND		893
1490	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND		1,612
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	1,242,510	
	FROM TRUST FUNDS		6,228,744
	TOTAL POSITIONS	77.00	
	TOTAL ALL FUNDS		7,471,254

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

	APPROVED SALARY RATE	2,780,132	
1491	SALARIES AND BENEFITS POSITIONS	61.00	
	FROM GENERAL REVENUE FUND	3,386,987	
	FROM GRANTS AND DONATIONS TRUST FUND		338,142
1492	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	17,903	
	FROM GRANTS AND DONATIONS TRUST FUND		271,388
1493	EXPENSES		
	FROM GENERAL REVENUE FUND	284,782	
	FROM GRANTS AND DONATIONS TRUST FUND		47,500
1494	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,500	
	FROM GRANTS AND DONATIONS TRUST FUND		500
1494A	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	393,182	
1495	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL PLANNING COUNCILS		
	FROM GENERAL REVENUE FUND	2,500,000	

Funds in Specific Appropriation 1495 are provided to the Regional Planning Councils, 70 percent of which must be divided equally among the councils and 30 percent of which must be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments in addressing problems of greater-than-local significance.

1496	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	8,751	
1496A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COASTAL MANAGEMENT REQUIREMENTS		
	FROM GRANTS AND DONATIONS TRUST FUND		37,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1497	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	23,180	
1498	SPECIAL CATEGORIES GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND		1,079,994
TOTAL:	COMMUNITY PLANNING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,616,285	1,775,024
	TOTAL POSITIONS	61.00	
	TOTAL ALL FUNDS		8,391,309

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY MANAGEMENT

The Division of Emergency Management shall submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, and to the chairs of the Senate Committee on Budget and the House Appropriations Committee.

APPROVED SALARY RATE 5,687,154

1499	SALARIES AND BENEFITS POSITIONS 136.00 FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		2,026,734
	FROM FEDERAL GRANTS TRUST FUND . . .		3,008,890
	FROM GRANTS AND DONATIONS TRUST FUND		525,891
	FROM OPERATING TRUST FUND		729,013
	FROM U.S. CONTRIBUTIONS TRUST FUND .		1,427,756
1500	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		425,518
	FROM FEDERAL GRANTS TRUST FUND . . .		596,124
	FROM GRANTS AND DONATIONS TRUST FUND		3,578
	FROM OPERATING TRUST FUND		9,453
	FROM U.S. CONTRIBUTIONS TRUST FUND .		10,917
1501	EXPENSES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		816,399
	FROM FEDERAL GRANTS TRUST FUND . . .		1,420,030
	FROM GRANTS AND DONATIONS TRUST FUND		268,928
	FROM OPERATING TRUST FUND		259,230
	FROM U.S. CONTRIBUTIONS TRUST FUND .		665,673
1502	AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION FROM FEDERAL GRANTS TRUST FUND . . .		2,389,944
1503	OPERATING CAPITAL OUTLAY FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		46,925
	FROM FEDERAL GRANTS TRUST FUND . . .		48,415
	FROM GRANTS AND DONATIONS TRUST FUND		4,500
	FROM OPERATING TRUST FUND		14,650

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1503A LUMP SUM
 EMERGENCY MANAGEMENT PERFORMANCE GRANT
 FROM FEDERAL GRANTS TRUST FUND . . . 6,338,361

Funds in Specific Appropriation 1503A are provided for the Emergency Management Performance Grants funded by the United States Department of Homeland Security. The Division of Emergency Management shall submit the Emergency Management Performance Grant Work Plan to the Executive Office of the Governor, and to the chairs of the Senate Committee on Budget and the House Appropriations Committee for review prior to submission to the Federal Emergency Management Agency (FEMA). Upon approval of the work plan by FEMA, the Division of Emergency Management may submit a budget amendment for the release of the lump sum appropriation pursuant to chapter 216, Florida Statutes.

1503B SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM FEDERAL GRANTS TRUST FUND . . . 67,000

1504 SPECIAL CATEGORIES
 GRANTS AND AIDS - PAYMENT FLORIDA WING/
 CIVIL AIR PATROL
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND 49,500

1505 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND 36,251
 FROM FEDERAL GRANTS TRUST FUND . . . 1,456,638
 FROM GRANTS AND DONATIONS TRUST
 FUND 10,881
 FROM OPERATING TRUST FUND 11,134
 FROM U.S. CONTRIBUTIONS TRUST FUND . 32,174

1505A SPECIAL CATEGORIES
 PUBLIC ASSISTANCE FOR 2004 HURRICANES -
 STATE OPERATIONS
 FROM GRANTS AND DONATIONS TRUST
 FUND 590,712
 FROM U.S. CONTRIBUTIONS TRUST FUND . 5,316,407

1505B SPECIAL CATEGORIES
 HAZARD MITIGATION FOR 2004 HURRICANES -
 STATE OPERATIONS
 FROM GRANTS AND DONATIONS TRUST
 FUND 883,652
 FROM U.S. CONTRIBUTIONS TRUST FUND . 2,650,956

1505C SPECIAL CATEGORIES
 PUBLIC ASSISTANCE FOR 2004 HURRICANES -
 PASS THROUGH
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,795,780
 FROM U.S. CONTRIBUTIONS TRUST FUND . 40,845,036

1505D SPECIAL CATEGORIES
 HAZARD MITIGATION FOR 2004 HURRICANES -
 PASS THROUGH
 FROM U.S. CONTRIBUTIONS TRUST FUND . 13,019,600

1505E SPECIAL CATEGORIES
 PUBLIC ASSISTANCE - PASS THROUGH
 FROM GRANTS AND DONATIONS TRUST
 FUND 65,588
 FROM U.S. CONTRIBUTIONS TRUST FUND . 388,808

1505F SPECIAL CATEGORIES
 HAZARD MITIGATION FOR 2005 HURRICANES -
 STATE OPERATIONS
 FROM GRANTS AND DONATIONS TRUST
 FUND 435,527
 FROM U.S. CONTRIBUTIONS TRUST FUND . 1,306,581

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1505G	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2005 HURRICANES - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	16,687,187
1505H	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	52,299
	FROM U.S. CONTRIBUTIONS TRUST FUND .	156,897
1505I	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER MAJOR DISASTERS - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	593,327
1505J	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2008-09 HURRICANES AND STORMS - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	298,782
1505K	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2008-09 HURRICANES AND STORMS - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	2,496,140
1506	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	7,089,061
1507	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	7,963,276
1507A	SPECIAL CATEGORIES GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	1,800,000
1507B	SPECIAL CATEGORIES GRANTS AND AIDS - SEVERE REPETITIVE LOSS PILOT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	4,500,000
1508	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	29,372
	FROM FEDERAL GRANTS TRUST FUND . . .	41,726
	FROM GRANTS AND DONATIONS TRUST FUND	14,865
	FROM OPERATING TRUST FUND	8,244
	FROM U.S. CONTRIBUTIONS TRUST FUND .	79,816
1509	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	300,000
1510	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	1,771,818
	FROM FEDERAL GRANTS TRUST FUND . . .	421,927
	FROM GRANTS AND DONATIONS TRUST FUND	83,952

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1510A SPECIAL CATEGORIES
 GRANTS AND AIDS - PREDISASTER MITIGATION
 FROM FEDERAL GRANTS TRUST FUND . . . 3,500,000

Funds in Specific Appropriation 1510A are provided for the pre-disaster mitigation program. The 25 percent match requirement for the federal funds shall be provided by local governments.

1511 SPECIAL CATEGORIES
 GRANTS AND AIDS - HURRICANE LOSS
 MITIGATION
 FROM GRANTS AND DONATIONS TRUST
 FUND 6,892,389

Funds in Specific Appropriation 1499 in the amount of \$61,882; Specific Appropriation 1500 in the amount of \$233; Specific Appropriation 1501 in the amount of \$26,025; Specific Appropriation 1512 in the amount of \$356; Specific Appropriation 1505 in the amount of \$760; Specific Appropriation 1503 in the amount of \$1,000; Specific Appropriation 1508 in the amount of \$525; Specific Appropriation 1515 in the amount of \$527; Specific Appropriation 1511 in the amount of \$6,891,639, and indirect costs of \$17,053 funded from the Grants and Donations Trust Fund, reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be utilized for Hurricane Loss Mitigation programs as specified in section 215.559(2)(a), Florida Statutes; and after the provisions of section 215.559(3)(a) and (4), Florida Statutes, \$500,000 shall fund the Building Code Compliance and Mitigation Program pursuant to section 553.841, Florida Statutes. The moneys allocated in section 215.559(3)(a), Florida Statutes, shall be distributed directly to Tallahassee Community College for the uses set forth in section 215.559(3)(a), Florida Statutes.

1511A SPECIAL CATEGORIES
 FLOOD MITIGATION ASSISTANCE PROGRAM
 FROM FEDERAL GRANTS TRUST FUND . . . 4,000,000

1512 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND 12,148
 FROM FEDERAL GRANTS TRUST FUND . . . 17,782
 FROM GRANTS AND DONATIONS TRUST
 FUND 4,603
 FROM OPERATING TRUST FUND 4,323
 FROM U.S. CONTRIBUTIONS TRUST FUND . 21,201

1512A SPECIAL CATEGORIES
 NON-FEDERAL REIMBURSEABLE DISASTER
 ACTIVITIES
 FROM GRANTS AND DONATIONS TRUST
 FUND 280,000

1513 SPECIAL CATEGORIES
 FLORIDA HAZARDOUS MATERIALS PLANNING
 PROGRAM
 FROM OPERATING TRUST FUND 966,597

1514 SPECIAL CATEGORIES
 HAZARDOUS MATERIALS EMERGENCY PLANNING
 GRANT
 FROM FEDERAL GRANTS TRUST FUND . . . 686,996

1514A SPECIAL CATEGORIES
 HAZARD MITIGATION FOR 2008-09 SEVERE
 WEATHER AND FLOODING - STATE OPERATIONS
 FROM U.S. CONTRIBUTIONS TRUST FUND . 223,795

1514B SPECIAL CATEGORIES
 HAZARD MITIGATION FOR 2008-09 SEVERE
 WEATHER AND FLOODING - PASS THROUGH
 FROM U.S. CONTRIBUTIONS TRUST FUND . 1,800,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1514C	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	5,293,816
1514D	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND	134,128
	FROM U.S. CONTRIBUTIONS TRUST FUND .	65,876,682
1514E	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 SEVERE WEATHER AND FLOODING - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	95,073
1514F	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 SEVERE WEATHER AND FLOODING - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND	1,869,518
	FROM U.S. CONTRIBUTIONS TRUST FUND .	10,354,184
1514G	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	9,153
	FROM U.S. CONTRIBUTIONS TRUST FUND .	27,458
1514H	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND	460,553
	FROM U.S. CONTRIBUTIONS TRUST FUND .	2,567,746
1514I	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 HURRICANES - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	253,404
1514J	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND	5,339,537
	FROM U.S. CONTRIBUTIONS TRUST FUND .	29,348,027
1514K	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	87,481
1514L	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	208,695
1515	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	15,627
	FROM FEDERAL GRANTS TRUST FUND	22,340
	FROM GRANTS AND DONATIONS TRUST FUND	8,690
	FROM OPERATING TRUST FUND	4,495

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM U.S. CONTRIBUTIONS TRUST FUND 51,715

1515A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 EMERGENCY MANAGEMENT CRITICAL FACILITY
 NEEDS
 FROM GENERAL REVENUE FUND 5,000,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,000,000

Funds in Specific Appropriation 1515A from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.

From the funds in Specific Appropriation 1515A, \$5,000,000 from the General Revenue Fund shall be provided to Glades County to assist in the construction of an emergency operations center.

TOTAL: EMERGENCY MANAGEMENT
 FROM GENERAL REVENUE FUND 5,000,000
 FROM TRUST FUNDS 278,825,999

 TOTAL POSITIONS 136.00
 TOTAL ALL FUNDS 283,825,999

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

APPROVED SALARY RATE 1,563,998

1516 SALARIES AND BENEFITS POSITIONS 35.00
 FROM GENERAL REVENUE FUND 523,925
 FROM FLORIDA SMALL CITIES
 COMMUNITY DEVELOPMENT BLOCK GRANT
 PROGRAM FUND 1,284,649
 FROM FEDERAL GRANTS TRUST FUND 167,538
 FROM OPERATING TRUST FUND 155,110

1517 OTHER PERSONAL SERVICES
 FROM FLORIDA SMALL CITIES
 COMMUNITY DEVELOPMENT BLOCK GRANT
 PROGRAM FUND 443,206

1518 EXPENSES
 FROM GENERAL REVENUE FUND 74,112
 FROM FLORIDA SMALL CITIES
 COMMUNITY DEVELOPMENT BLOCK GRANT
 PROGRAM FUND 429,528
 FROM OPERATING TRUST FUND 26,220

1519 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 960
 FROM FLORIDA SMALL CITIES
 COMMUNITY DEVELOPMENT BLOCK GRANT
 PROGRAM FUND 2,000

1520 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 480
 FROM OPERATING TRUST FUND 480

1521 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 2,527

1522 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 4,416
 FROM FLORIDA SMALL CITIES
 COMMUNITY DEVELOPMENT BLOCK GRANT
 PROGRAM FUND 5,954
 FROM FEDERAL GRANTS TRUST FUND 954
 FROM OPERATING TRUST FUND 882

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1522A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANTS FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND			34,000,000
1522B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - NEIGHBORHOOD STABILIZATION PROGRAM (NSP) FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND			8,511,111
1522C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HOUSING AND URBAN DEVELOPMENT DISASTER GRANTS FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND			26,616,675
TOTAL:	AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT FROM GENERAL REVENUE FUND	606,420		
	FROM TRUST FUNDS			71,644,307
	TOTAL POSITIONS	35.00		
	TOTAL ALL FUNDS			72,250,727

BUILDING CODE COMPLIANCE AND HAZARD MITIGATION

	APPROVED SALARY RATE	691,482		
1523	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM OPERATING TRUST FUND			971,758
1524	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND			530,100
	FROM OPERATING TRUST FUND			1,583,413
1525	EXPENSES FROM OPERATING TRUST FUND			324,192
1526	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			1,920
1527	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM OPERATING TRUST FUND			282,637

In the event that the Building Permit Surcharge revenue collections are insufficient to fund the level of appropriation in Specific Appropriation 1527, this transfer shall be reduced to reflect the amount actually collected.

1528	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			11,678
1529	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			24,980
1530	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			6,122

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: BUILDING CODE COMPLIANCE AND HAZARD MITIGATION
 FROM TRUST FUNDS 3,736,800
 TOTAL POSITIONS 15.00
 TOTAL ALL FUNDS 3,736,800

PUBLIC SERVICE AND ENERGY INITIATIVES

APPROVED SALARY RATE 754,572

1531 SALARIES AND BENEFITS POSITIONS 18.00
 FROM FEDERAL GRANTS TRUST FUND . . . 1,161,571

1532 OTHER PERSONAL SERVICES
 FROM FEDERAL GRANTS TRUST FUND . . . 384,658

1533 EXPENSES
 FROM FEDERAL GRANTS TRUST FUND . . . 333,193

1534 OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND . . . 2,550

1535 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY SERVICES BLOCK
 GRANTS
 FROM FEDERAL GRANTS TRUST FUND . . . 17,876,599

1536 SPECIAL CATEGORIES
 GRANTS AND AIDS - HOME ENERGY ASSISTANCE
 FROM FEDERAL GRANTS TRUST FUND . . . 111,164,000

1537 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM FEDERAL GRANTS TRUST FUND . . . 500

1538 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM FEDERAL GRANTS TRUST FUND . . . 1,484

1539 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM FEDERAL GRANTS TRUST FUND . . . 6,309

1539A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - WEATHERIZATION GRANTS
 FROM FEDERAL GRANTS TRUST FUND . . . 3,000,000

1539B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - WEATHERIZATION/LOW
 INCOME HOME ENERGY ASSISTANCE PROGRAM
 GRANTS
 FROM FEDERAL GRANTS TRUST FUND . . . 10,000,000

TOTAL: PUBLIC SERVICE AND ENERGY INITIATIVES
 FROM TRUST FUNDS 143,930,864
 TOTAL POSITIONS 18.00
 TOTAL ALL FUNDS 143,930,864

TOTAL: COMMUNITY AFFAIRS, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 13,465,215
 FROM TRUST FUNDS 507,388,052
 TOTAL POSITIONS 358.00
 TOTAL ALL FUNDS 520,853,267
 TOTAL APPROVED SALARY RATE 15,852,187

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

The department shall submit a plan to the Governor's Office of Policy and Budget, the chair of the Senate Budget Committee, and the chair of the House Appropriations Committee by August 31 that allocates Specific Appropriations 1551, 1598, 1641, 1675J, 1703J, and 1738 to the relevant

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Salaries and Benefits, Other Personal Services, Expense, Operating Capital Outlay, and Contracted Services appropriation categories.

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 14,630,267

1544	SALARIES AND BENEFITS	POSITIONS	289.00	
	FROM GENERAL REVENUE FUND		1,394,897	
	FROM ADMINISTRATIVE TRUST FUND			17,336,467
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			72,532
	FROM INLAND PROTECTION TRUST FUND			212,421
	FROM FEDERAL GRANTS TRUST FUND			721,648
	FROM INTERNAL IMPROVEMENT TRUST FUND			387,645
1545	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			570,015
	FROM FEDERAL GRANTS TRUST FUND			381,879
	FROM GRANTS AND DONATIONS TRUST FUND			7,000
	FROM INTERNAL IMPROVEMENT TRUST FUND			523,332
1546	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			3,155,053
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			28,809
	FROM INLAND PROTECTION TRUST FUND			37,781
	FROM FEDERAL GRANTS TRUST FUND			902,783
	FROM GRANTS AND DONATIONS TRUST FUND			500
	FROM INTERNAL IMPROVEMENT TRUST FUND			4,980
1547	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			16,275
	FROM FEDERAL GRANTS TRUST FUND			1,399
1548	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND			191,684
1549	SPECIAL CATEGORIES			
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM			
	FROM ADMINISTRATIVE TRUST FUND			22,906
1550	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			184,000
	FROM INTERNAL IMPROVEMENT TRUST FUND			2,859,188
1551	SPECIAL CATEGORIES			
	POLLUTION RESTORATION CONTRACTS			
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			4,066
1552	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			94,625
1553	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM ADMINISTRATIVE TRUST FUND			9,910
1554	SPECIAL CATEGORIES			
	UNDERGROUND STORAGE TANK CLEANUP			
	FROM INLAND PROTECTION TRUST FUND			107,407
1555	SPECIAL CATEGORIES			
	PETROLEUM CLEANUP AUDITS			
	FROM INLAND PROTECTION TRUST FUND			220,196

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1556	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	19,085	
	FROM ADMINISTRATIVE TRUST FUND		95,912
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		409
	FROM INLAND PROTECTION TRUST FUND		843
	FROM FEDERAL GRANTS TRUST FUND		4,067
1556A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		2,200,000
1556B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA		
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	1,413,982	
	FROM TRUST FUNDS		31,355,732
	TOTAL POSITIONS	289.00	
	TOTAL ALL FUNDS		32,769,714
FLORIDA GEOLOGICAL SURVEY			
	APPROVED SALARY RATE	1,286,708	
1557	SALARIES AND BENEFITS POSITIONS	28.50	
	FROM INTERNAL IMPROVEMENT TRUST FUND		437,422
	FROM LAND ACQUISITION TRUST FUND		621,143
	FROM MINERALS TRUST FUND		333,205
	FROM WATER QUALITY ASSURANCE TRUST FUND		410,565
1558	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		242,622
	FROM GRANTS AND DONATIONS TRUST FUND		176,147
	FROM WATER QUALITY ASSURANCE TRUST FUND		22,208
1559	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		57,264
	FROM GRANTS AND DONATIONS TRUST FUND		110,905
	FROM WATER QUALITY ASSURANCE TRUST FUND		300,442
1560	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		1,500
	FROM GRANTS AND DONATIONS TRUST FUND		46,000
	FROM MINERALS TRUST FUND		48,868
	FROM WATER QUALITY ASSURANCE TRUST FUND		19,838
1561	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		71,799
	FROM GRANTS AND DONATIONS TRUST FUND		128,077
	FROM MINERALS TRUST FUND		5,700
	FROM WATER QUALITY ASSURANCE TRUST FUND		80,000
1562	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM MINERALS TRUST FUND		3,038

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1563	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND			2,848
	FROM LAND ACQUISITION TRUST FUND			3,382
	FROM MINERALS TRUST FUND			4,922
	FROM WATER QUALITY ASSURANCE TRUST FUND			957

TOTAL:	FLORIDA GEOLOGICAL SURVEY FROM TRUST FUNDS			3,128,852
	TOTAL POSITIONS	28.50		
	TOTAL ALL FUNDS			3,128,852

TECHNOLOGY AND INFORMATION SERVICES

APPROVED SALARY RATE 3,672,122

1564	SALARIES AND BENEFITS POSITIONS FROM WORKING CAPITAL TRUST FUND	81.00		4,996,263
1565	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND			738,340
1566	EXPENSES FROM WORKING CAPITAL TRUST FUND			1,944,355
1567	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND			20,625
1568	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND			1,200,000
1569	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND			5,283
1570	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND			33,304

1571	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND			2,165,655
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES FROM TRUST FUNDS			11,103,825
	TOTAL POSITIONS	81.00		
	TOTAL ALL FUNDS			11,103,825

PROGRAM: STATE LANDS

LAND ADMINISTRATION

APPROVED SALARY RATE 1,914,007

1572	SALARIES AND BENEFITS POSITIONS FROM INTERNAL IMPROVEMENT TRUST FUND	41.00		2,450,659
	FROM LAND ACQUISITION TRUST FUND			222,564
	FROM WATER MANAGEMENT LANDS TRUST FUND			61,921
1574	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND			109,278
	FROM INTERNAL IMPROVEMENT TRUST FUND			342,833
	FROM LAND ACQUISITION TRUST FUND			18,394

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER MANAGEMENT LANDS TRUST	
	FUND	6,648
1575	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM CONSERVATION AND RECREATION	
	LANDS TRUST FUND	44,994
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	320,000
1576	SPECIAL CATEGORIES	
	NATURAL AREAS INVENTORY	
	FROM CONSERVATION AND RECREATION	
	LANDS TRUST FUND	222,947
1577	SPECIAL CATEGORIES	
	PAYMENT IN LIEU OF TAXES	
	FROM CONSERVATION AND RECREATION	
	LANDS TRUST FUND	1,360,000
1578	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	17,849
	FROM LAND ACQUISITION TRUST FUND . .	1,420
	FROM WATER MANAGEMENT LANDS TRUST	
	FUND	397
1579	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM LAND ACQUISITION TRUST FUND . .	417,753,438

Funds provided in Specific Appropriation 1579 are for Fiscal Year 2011-2012 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies because of a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1580	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - SAVE OUR EVERGLADES BONDS	
	FROM SAVE OUR EVERGLADES TRUST	
	FUND	19,394,454

Funds provided in Specific Appropriation 1580 are for Fiscal Year 2011-2012 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies because of a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.

1580A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	AID TO WATER MANAGEMENT DISTRICTS-LAND	
	ACQUISITION	
	FROM WATER MANAGEMENT LANDS TRUST	
	FUND	18,300,000
1580B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	EVERGLADES RESTORATION	
	FROM GENERAL REVENUE FUND	20,000,000
	FROM SAVE OUR EVERGLADES TRUST	
	FUND	6,000,000

Funds in Specific Appropriation 1580B are provided for the design, engineering, and construction of the Comprehensive Everglades Restoration Plan, Lake Okeechobee Protection Plan, the Caloosahatchee and St. Lucie River Watershed Protection Plan Components, and for the acquisition of lands for projects included in the plans.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

From the funds in Specific Appropriation 1580B, \$1,500,000 in nonrecurring general revenue funds is provided to the Department of Agriculture and Consumer Services for implementation of agricultural nonpoint source controls in the Okeechobee, Caloosahatchee, and St. Lucie River watersheds.

TOTAL: LAND ADMINISTRATION		
FROM GENERAL REVENUE FUND	20,000,000	
FROM TRUST FUNDS		466,627,796
TOTAL POSITIONS	41.00	
TOTAL ALL FUNDS		486,627,796

LAND MANAGEMENT

	APPROVED SALARY RATE	4,181,818	
1581	SALARIES AND BENEFITS POSITIONS	95.00	
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		866,409
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		4,802,559
1582	OTHER PERSONAL SERVICES		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		250,178
	FROM GRANTS AND DONATIONS TRUST		
	FUND		574,024
1583	EXPENSES		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		139,844
	FROM GRANTS AND DONATIONS TRUST		
	FUND		494,788
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		791,396
1584	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		150,000
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		15,000
1585	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF AGRICULTURE		
	PLANT INDUSTRY TRUST FUND		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		240,000
1586	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		20,000
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		164,020
1587	SPECIAL CATEGORIES		
	STATE LANDS STEWARDSHIP		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		250,000
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		200,000
1588	SPECIAL CATEGORIES		
	NATIONAL OCEAN SURVEY		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		84,000
1589	SPECIAL CATEGORIES		
	RICO ACT- DISTRIBUTION OF PROCEEDS FROM		
	PROPERTY SALES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		350,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1590	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND			107,793
1591	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND			14,678,468
1592	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND			12,362,672
1593	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND			4,910,483
1594	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND			5,717 33,545
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS			41,490,896
	TOTAL POSITIONS	95.00		
	TOTAL ALL FUNDS			41,490,896

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

	APPROVED SALARY RATE			18,811,791
1595	SALARIES AND BENEFITS	POSITIONS	455.00	
	FROM GENERAL REVENUE FUND			10,108,736
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			2,979,805
	FROM FEDERAL GRANTS TRUST FUND			854,470
	FROM INTERNAL IMPROVEMENT TRUST FUND			1,013,749
	FROM LAND ACQUISITION TRUST FUND			5,301,999
	FROM PERMIT FEE TRUST FUND			5,827,476
1596	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			294,303
1597	EXPENSES			
	FROM GENERAL REVENUE FUND	152,112		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			1,633,735
	FROM FEDERAL GRANTS TRUST FUND			36,826
	FROM LAND ACQUISITION TRUST FUND			217,399
	FROM PERMIT FEE TRUST FUND			354,937
1598	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND			2,621,399 320,673
1599	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		8,225	6,750

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND . . .		30
	FROM LAND ACQUISITION TRUST FUND . .		1,100
	FROM PERMIT FEE TRUST FUND		5,370
1600	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		55,911
	FROM FEDERAL GRANTS TRUST FUND . . .		3,045
	FROM PERMIT FEE TRUST FUND		8,766
1601	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	90,243	
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		24,584
	FROM FEDERAL GRANTS TRUST FUND . . .		4,625
	FROM LAND ACQUISITION TRUST FUND . .		8,412
	FROM PERMIT FEE TRUST FUND		38,543
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION		
	FROM GENERAL REVENUE FUND	10,359,316	
	FROM TRUST FUNDS		21,613,907
	TOTAL POSITIONS	455.00	
	TOTAL ALL FUNDS		31,973,223
AIR POLLUTION PREVENTION			
	APPROVED SALARY RATE	4,239,500	
1608	SALARIES AND BENEFITS POSITIONS	94.00	
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		5,593,979
	FROM GRANTS AND DONATIONS TRUST		
	FUND		103,128
1609	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		202,601
1610	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		612,204
1611	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		98,307
1612	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		15,050
1613	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		23,971
1614	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		34,166
	FROM GRANTS AND DONATIONS TRUST		
	FUND		987

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AIR POLLUTION PREVENTION
 FROM TRUST FUNDS 6,684,393
 TOTAL POSITIONS 94.00
 TOTAL ALL FUNDS 6,684,393

WASTE CONTROL

APPROVED SALARY RATE 6,927,202

1615 SALARIES AND BENEFITS POSITIONS 162.00
 FROM INLAND PROTECTION TRUST FUND . 2,714,328
 FROM FEDERAL GRANTS TRUST FUND . . . 1,258,295
 FROM PERMIT FEE TRUST FUND 686,822
 FROM SOLID WASTE MANAGEMENT TRUST
 FUND 1,623,612
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 3,239,067

1616 OTHER PERSONAL SERVICES
 FROM INLAND PROTECTION TRUST FUND . 110,000

1617 EXPENSES
 FROM INLAND PROTECTION TRUST FUND . 591,982
 FROM FEDERAL GRANTS TRUST FUND . . . 109,016
 FROM PERMIT FEE TRUST FUND 40,204
 FROM SOLID WASTE MANAGEMENT TRUST
 FUND 149,759
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 314,784

1618 OPERATING CAPITAL OUTLAY
 FROM SOLID WASTE MANAGEMENT TRUST
 FUND 60,919

1619 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INLAND PROTECTION TRUST FUND . 1,860
 FROM FEDERAL GRANTS TRUST FUND . . . 550
 FROM SOLID WASTE MANAGEMENT TRUST
 FUND 6,550
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 16,145

1620 SPECIAL CATEGORIES
 HAZARDOUS WASTE CLEANUP
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 190,535

1621 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INLAND PROTECTION TRUST FUND . 147,566
 FROM FEDERAL GRANTS TRUST FUND . . . 5,757
 FROM SOLID WASTE MANAGEMENT TRUST
 FUND 12,123

1622 SPECIAL CATEGORIES
 RESEARCH, DEVELOPMENT AND TECHNICAL
 ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM
 FROM SOLID WASTE MANAGEMENT TRUST
 FUND 14,000

1623 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INLAND PROTECTION TRUST FUND . 16,812
 FROM FEDERAL GRANTS TRUST FUND . . . 7,793
 FROM PERMIT FEE TRUST FUND 4,728
 FROM SOLID WASTE MANAGEMENT TRUST
 FUND 10,055
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 20,093

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WASTE CONTROL
 FROM TRUST FUNDS 11,353,355
 TOTAL POSITIONS 162.00
 TOTAL ALL FUNDS 11,353,355

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,164,701

1624 SALARIES AND BENEFITS POSITIONS 87.00
 FROM GENERAL REVENUE FUND 1,002,345
 FROM ADMINISTRATIVE TRUST FUND 3,276,091
 FROM AIR POLLUTION CONTROL TRUST
 FUND 922,318
 FROM SOLID WASTE MANAGEMENT TRUST
 FUND 312,789

1625 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND 127,564
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND 18,621

1626 EXPENSES
 FROM GENERAL REVENUE FUND 944,015
 FROM ADMINISTRATIVE TRUST FUND 720,601
 FROM AIR POLLUTION CONTROL TRUST
 FUND 286,560
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND 21,337
 FROM LAND ACQUISITION TRUST FUND 27,923
 FROM SOLID WASTE MANAGEMENT TRUST
 FUND 58,316

1627 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND 3,451

1628 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 44,795
 FROM ADMINISTRATIVE TRUST FUND 90,085
 FROM AIR POLLUTION CONTROL TRUST
 FUND 8,894

1629 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 82,579
 FROM ADMINISTRATIVE TRUST FUND 89,165

1630 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 15,116
 FROM ADMINISTRATIVE TRUST FUND 10,844
 FROM AIR POLLUTION CONTROL TRUST
 FUND 6,027
 FROM SOLID WASTE MANAGEMENT TRUST
 FUND 1,855

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 2,088,850
 FROM TRUST FUNDS 5,982,441
 TOTAL POSITIONS 87.00
 TOTAL ALL FUNDS 8,071,291

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE 8,032,044

1634 SALARIES AND BENEFITS POSITIONS 181.00
 FROM GENERAL REVENUE FUND 735,359
 FROM ENVIRONMENTAL LABORATORY
 TRUST FUND 4,783,835

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	389,398
	FROM FEDERAL GRANTS TRUST FUND	2,751,062
	FROM LAND ACQUISITION TRUST FUND	66,411
	FROM PERMIT FEE TRUST FUND	54,495
	FROM WATER QUALITY ASSURANCE TRUST FUND	2,289,148
1635	OTHER PERSONAL SERVICES	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND	185,969
	FROM LAND ACQUISITION TRUST FUND	514,271
	FROM WATER QUALITY ASSURANCE TRUST FUND	70,950
1636	EXPENSES	
	FROM GENERAL REVENUE FUND	32,201
	FROM ENVIRONMENTAL LABORATORY TRUST FUND	1,378,497
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	164,960
	FROM PERMIT FEE TRUST FUND	96,923
	FROM WATER QUALITY ASSURANCE TRUST FUND	272,602
1637	OPERATING CAPITAL OUTLAY	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND	198,800
1638	SPECIAL CATEGORIES	
	GROUND WATER QUALITY MONITORING NETWORK FROM ENVIRONMENTAL LABORATORY TRUST FUND	125,000
	FROM WATER QUALITY ASSURANCE TRUST FUND	1,798,745
1639	SPECIAL CATEGORIES	
	WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM ENVIRONMENTAL LABORATORY TRUST FUND	176,425
1640	SPECIAL CATEGORIES	
	EVERGLADES LAB SUPPORT FROM ENVIRONMENTAL LABORATORY TRUST FUND	469,471
1641	SPECIAL CATEGORIES	
	WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	2,454,380
1642	SPECIAL CATEGORIES	
	LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND	250,000
1643	SPECIAL CATEGORIES	
	CONTRACTED SERVICES FROM ENVIRONMENTAL LABORATORY TRUST FUND	436,559
1644	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP FROM ENVIRONMENTAL LABORATORY TRUST FUND	312,710
1645	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	53,728
1646	SPECIAL CATEGORIES	
	U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM FEDERAL GRANTS TRUST FUND	78,500
	FROM WATER QUALITY ASSURANCE TRUST FUND	214,897

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1647	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND		275,000
1648	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,948	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND		32,900
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		2,649
	FROM FEDERAL GRANTS TRUST FUND		16,554
	FROM LAND ACQUISITION TRUST FUND		1,573
	FROM PERMIT FEE TRUST FUND		357
	FROM WATER QUALITY ASSURANCE TRUST FUND		13,260
1648A	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND		6,385,000
1648B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND		10,000,000
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,470,000
1648C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS (TMDL) SENSOR- BASED SYSTEMS FROM GENERAL REVENUE FUND	3,500,000	

Of the funds in Specific Appropriation 1648C, \$3,500,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Water Quality Compliance and Improvement Project to deploy real-time radio frequency sensor-based systems in representative urban areas to assess the effectiveness of different stormwater management systems and management regimes in treating and minimizing nutrient loss of nitrogen and phosphorous as a result of leaching and runoff. This project will include installing remote sensor systems in different urban locations and measuring urban stormwater management systems performance. The field data will be used to augment weather, hydrologic, water quality information, and watershed models for the development of improved urban stormwater systems and best management practices for reduction of nutrient runoff and leaching.

TOTAL: WATER SCIENCE AND LABORATORY SERVICES		
FROM GENERAL REVENUE FUND	4,276,508	
FROM TRUST FUNDS		38,785,029
TOTAL POSITIONS	181.00	
TOTAL ALL FUNDS		43,061,537

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

	APPROVED SALARY RATE	3,172,803	
1649	SALARIES AND BENEFITS	POSITIONS	72.00
	FROM GENERAL REVENUE FUND		2,808
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		3,612,430
	FROM PERMIT FEE TRUST FUND		686,657
1650	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		302,857

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1651	EXPENSES			
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			407,559
	FROM PERMIT FEE TRUST FUND			307,101
1652	OPERATING CAPITAL OUTLAY			
	FROM PERMIT FEE TRUST FUND			4,597
1653	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	2,807		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			22,975
	FROM PERMIT FEE TRUST FUND			2,708
TOTAL:	BEACH MANAGEMENT			
	FROM GENERAL REVENUE FUND	5,615		
	FROM TRUST FUNDS			5,346,884
	TOTAL POSITIONS	72.00		
	TOTAL ALL FUNDS			5,352,499
WATER RESOURCE MANAGEMENT				
	APPROVED SALARY RATE		10,660,744	
1675A	SALARIES AND BENEFITS	POSITIONS	224.50	
	FROM GENERAL REVENUE FUND		295,821	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			342,490
	FROM FEDERAL GRANTS TRUST FUND			6,894,842
	FROM LAND ACQUISITION TRUST FUND			588,867
	FROM MINERALS TRUST FUND			2,306,841
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND			1,298,765
	FROM PERMIT FEE TRUST FUND			1,366,582
	FROM WATER QUALITY ASSURANCE TRUST FUND			1,410,809
1675B	OTHER PERSONAL SERVICES			
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			358,779
	FROM LAND ACQUISITION TRUST FUND			40,000
	FROM MINERALS TRUST FUND			84,045
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND			59,938
	FROM WATER QUALITY ASSURANCE TRUST FUND			225,168
1675C	EXPENSES			
	FROM GENERAL REVENUE FUND	16,898		
	FROM LAND ACQUISITION TRUST FUND			97,750
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND			494,233
	FROM PERMIT FEE TRUST FUND			463,870
	FROM WATER QUALITY ASSURANCE TRUST FUND			209,928
1675D	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM			
	FROM WATER MANAGEMENT LANDS TRUST FUND			2,240,000
1675E	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING			
	FROM WATER MANAGEMENT LANDS TRUST FUND			453,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1675F	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NW FLORIDA WATER MANAGEMENT DISTRICT OPERATIONS FROM WATER MANAGEMENT LANDS TRUST FUND		1,044,926
1675G	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE FROM WATER MANAGEMENT LANDS TRUST FUND		100,000
1675H	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - WETLANDS PROTECTION FROM WATER MANAGEMENT LANDS TRUST FUND		547,000
1675I	OPERATING CAPITAL OUTLAY FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		1,132 40,125
1675J	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND		3,260,043
1675K	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND		965,293
1675L	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND		20,000
1675M	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		2,040,964
1675N	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM MINERALS TRUST FUND FROM PERMIT FEE TRUST FUND	47,108	32,769 3,561 11,782
1675O	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		200,000
1675P	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND		200,000
1675Q	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		1,031,061
1675R	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND	12,615	2,614 29,415 2,733 15,084 8,683 7,726

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND		9,275
1675S	SPECIAL CATEGORIES WETLANDS PROTECTION FROM FEDERAL GRANTS TRUST FUND . . .		284,459
1675T	FIXED CAPITAL OUTLAY HAZARDOUS SITES CLEANUP - PHOSPHATE/ MULBERRY/PINEY POINT FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		3,030,000
1675U	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND		4,500,000 500,000
1675V	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND FROM DRINKING WATER REVOLVING LOAN TRUST FUND	6,558,228	75,125,310
1675W	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND	11,272,464	153,921,260 400,000

From the funds in Specific Appropriation 1675W, \$850,000 in nonrecurring funds from the General Revenue Fund is provided for Glades County Wastewater Improvements and \$400,000 in nonrecurring funds from the Water Management Lands Trust Fund is provided for North LaBelle Stormwater Improvements.

1675X	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		16,600,000
TOTAL:	WATER RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	18,203,134	282,871,122
	TOTAL POSITIONS	224.50	
	TOTAL ALL FUNDS		301,074,256

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

	APPROVED SALARY RATE	10,544,434	
1703A	SALARIES AND BENEFITS POSITIONS FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	237.00	5,548,451 2,214,220 378 2,405,155 4,258,252
1703B	OTHER PERSONAL SERVICES FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND		23,780 266,193 142,552

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND	12,000
1703C	EXPENSES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	4,438
	FROM INLAND PROTECTION TRUST FUND	690,369
	FROM FEDERAL GRANTS TRUST FUND	386,909
	FROM SOLID WASTE MANAGEMENT TRUST FUND	281,784
	FROM WATER QUALITY ASSURANCE TRUST FUND	387,956
1703D	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND	300,000
1703E	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND	509,994
1703F	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND	9,929
	FROM SOLID WASTE MANAGEMENT TRUST FUND	44,094
	FROM WATER QUALITY ASSURANCE TRUST FUND	11,023
1703G	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND	10,000,000
1703H	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND	880,000
1703I	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND	109,045
	FROM FEDERAL GRANTS TRUST FUND	4,200
	FROM SOLID WASTE MANAGEMENT TRUST FUND	102,500
	FROM WATER QUALITY ASSURANCE TRUST FUND	62,100
1703J	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	993,050
1703K	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,907,327
1703L	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND	1,999,847
1703M	SPECIAL CATEGORIES HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000
1703N	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	1,293,368

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1703O	SPECIAL CATEGORIES DRYCLEANING CONTAMINATION CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	100,000
1703P	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	27,651 18,768 27,279
1703Q	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND	231,092
1703R	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1703S	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .	6,028,157
1703T	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .	7,000,000
1703U	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	35,434 13,026 13,450 26,080
1703V	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	4,000,000
1703W	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND .	130,000,000
1703X	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	4,000,000
1703Y	FIXED CAPITAL OUTLAY DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND .	9,785,807
1703Z	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	2,400,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WASTE MANAGEMENT
 FROM TRUST FUNDS 199,355,658
 TOTAL POSITIONS 237.00
 TOTAL ALL FUNDS 199,355,658

PROGRAM: RECREATION AND PARKS

LAND MANAGEMENT

APPROVED SALARY RATE 1,980,417

1704 SALARIES AND BENEFITS POSITIONS 34.00
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 42,383
 FROM LAND ACQUISITION TRUST FUND 1,749,680

1705 OTHER PERSONAL SERVICES
 FROM LAND ACQUISITION TRUST FUND 499,496

1706 EXPENSES
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 43,689
 FROM LAND ACQUISITION TRUST FUND 376,146

1706A SPECIAL CATEGORIES
 TRANSFER TO THE DEPARTMENT OF COMMUNITY
 AFFAIRS - FLORIDA COMMUNITIES TRUST
 FROM LAND ACQUISITION TRUST FUND 1,210,682

1707 SPECIAL CATEGORIES
 MANAGEMENT OF WATER CONTROL STRUCTURES
 FROM LAND ACQUISITION TRUST FUND 150,000

1708 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 16,640
 FROM LAND ACQUISITION TRUST FUND 74,053

1709 SPECIAL CATEGORIES
 GREENWAYS CARL MANAGEMENT FUNDING
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 2,139,649

1710 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 378
 FROM LAND ACQUISITION TRUST FUND 23,477

1710A FIXED CAPITAL OUTLAY
 FLORIDA KEYS OVERSEAS HERITAGE TRAIL
 FROM LAND ACQUISITION TRUST FUND 2,000,000

1710B FIXED CAPITAL OUTLAY
 GREENWAY RECREATIONAL IMPROVEMENTS -
 INTERMODAL SURFACE TRANSPORTATION
 EFFICIENCY ACT
 FROM FEDERAL GRANTS TRUST FUND 6,000,000

1710C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FEDERAL LAND AND WATER CONSERVATION FUND
 GRANTS
 FROM FEDERAL GRANTS TRUST FUND 1,200,000

1710D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 NATIONAL RECREATIONAL TRAIL GRANTS
 FROM FEDERAL GRANTS TRUST FUND 3,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND MANAGEMENT		
FROM TRUST FUNDS		19,026,273
	TOTAL POSITIONS	34.00
	TOTAL ALL FUNDS	19,026,273

STATE PARK OPERATIONS

	APPROVED SALARY RATE	32,999,511	
1716	SALARIES AND BENEFITS POSITIONS	1,031.50	
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		1,218,258
	FROM STATE PARK TRUST FUND		46,016,149
1717	OTHER PERSONAL SERVICES		
	FROM STATE PARK TRUST FUND		3,293,280
1718	EXPENSES		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		40,861
	FROM STATE PARK TRUST FUND		12,585,212
1719	OPERATING CAPITAL OUTLAY		
	FROM STATE PARK TRUST FUND		82,673
1720	SPECIAL CATEGORIES		
	DISTRIBUTION OF SURCHARGE FEES		
	FROM STATE PARK TRUST FUND		700,000
1721	SPECIAL CATEGORIES		
	DISBURSE DONATIONS		
	FROM FEDERAL GRANTS TRUST FUND		60,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		200,000
	FROM STATE PARK TRUST FUND		250,000
1722	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		1,529,552
1723	SPECIAL CATEGORIES		
	AMERICORPS PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		700,000
1724	SPECIAL CATEGORIES		
	OUTSOURCING/PRIVATIZATION		
	FROM STATE PARK TRUST FUND		4,883,114
1725	SPECIAL CATEGORIES		
	CONTROL OF INVASIVE EXOTICS		
	FROM STATE PARK TRUST FUND		287,996
1726	SPECIAL CATEGORIES		
	PURCHASES FOR RESALE		
	FROM STATE PARK TRUST FUND		286,914
1727	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		848,098
	FROM STATE PARK TRUST FUND		3,696,315
1728	SPECIAL CATEGORIES		
	LAND USE PROCEEDS DISBURSEMENTS		
	FROM STATE PARK TRUST FUND		175,000
1729	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		11,474
	FROM STATE PARK TRUST FUND		445,330

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1729A	FIXED CAPITAL OUTLAY DISASTER RELATED REPAIRS FROM FEDERAL GRANTS TRUST FUND . . .	1,000,000
1729B	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM LAND ACQUISITION TRUST FUND . .	1,000,000
1729C	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	1,450,000 1,000,000
1730	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND . .	8,023,504
TOTAL:	STATE PARK OPERATIONS FROM TRUST FUNDS	89,783,730
	TOTAL POSITIONS 1,031.50	
	TOTAL ALL FUNDS	89,783,730

COASTAL AND AQUATIC MANAGED AREAS

	APPROVED SALARY RATE	4,263,841
1731	SALARIES AND BENEFITS POSITIONS 91.00 FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	454,110 1,671,008 3,145,082
1732	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	176,608 154,816
1733	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	184,858 598,725
1734	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	9,292 100
1735	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .	141,135
1736	SPECIAL CATEGORIES SUBMERGED RESOURCE DAMAGED RESTORATIONS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	57,834
1737	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	50,000 61,953
1738	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	3,837,883 300,000 303,389
1739	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	207,547 2,223 107,306

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1740	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND			243,082
1741	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM LAND ACQUISITION TRUST FUND . .			100,000
1742	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .			3,527 10,410 27,269
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM TRUST FUNDS			11,848,157
	TOTAL POSITIONS	91.00		
	TOTAL ALL FUNDS			11,848,157

PROGRAM: AIR RESOURCES MANAGEMENT

UTILITIES SITING AND COORDINATION

	APPROVED SALARY RATE			319,744
1760	SALARIES AND BENEFITS	POSITIONS	7.00	
	FROM PERMIT FEE TRUST FUND			440,670
1761	EXPENSES FROM PERMIT FEE TRUST FUND			48,246
1762	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PERMIT FEE TRUST FUND			1,000
1763	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PERMIT FEE TRUST FUND			785
1764	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PERMIT FEE TRUST FUND			2,501
TOTAL:	UTILITIES SITING AND COORDINATION FROM TRUST FUNDS			493,202
	TOTAL POSITIONS	7.00		
	TOTAL ALL FUNDS			493,202

AIR RESOURCES MANAGEMENT

	APPROVED SALARY RATE			3,954,669
1764A	SALARIES AND BENEFITS	POSITIONS	80.00	
	FROM AIR POLLUTION CONTROL TRUST FUND			5,280,400
1764B	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND			5,438,616
1764C	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND			1,438,176
1764D	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND			387,680

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1764E	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND			7,325,936
1764F	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND			150,000
1764G	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND			22,000
1764H	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND			22,072
1764I	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND			29,823
TOTAL:	AIR RESOURCES MANAGEMENT FROM TRUST FUNDS			20,094,703
	TOTAL POSITIONS	80.00		
	TOTAL ALL FUNDS			20,094,703
PROGRAM: LAW ENFORCEMENT				
ENVIRONMENTAL INVESTIGATION				
	APPROVED SALARY RATE	3,008,219		
1765	SALARIES AND BENEFITS POSITIONS FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND	60.50		697,069 819,270 2,821,735
1766	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND .			78,283
1767	EXPENSES FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .			85,344 780,613
1768	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND .			16,794
1769	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND .			76,350
1770	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . FROM GRANTS AND DONATIONS TRUST FUND			50,000 100,000
1771	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .			17,558 247,846
1772	SPECIAL CATEGORIES OVERTIME FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .			40,400 40,400

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1773	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND .		50,536
1774	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .		21,465 31,490
1775	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .	18,018	3,048 2,252
TOTAL:	ENVIRONMENTAL INVESTIGATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	18,018	5,980,453
	TOTAL POSITIONS	60.50	
	TOTAL ALL FUNDS		5,998,471
EMERGENCY RESPONSE			
	APPROVED SALARY RATE	1,475,158	
1786	SALARIES AND BENEFITS POSITIONS FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .	28.00	1,357,417 537,379
1787	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND .		195,411
1788	EXPENSES FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .		154,815 57,190
1789	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND .		7,818
1790	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND .		63,594
1791	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND .		921,027
1792	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .		98,902
1793	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .		25,000
1794	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .		100,000
1795	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND .		51,368
1796	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		214,759
1797	SPECIAL CATEGORIES TRANSFER TO MARINE RESOURCES CONSERVATION TRUST FUND IN THE FISH AND WILDLIFE CONSERVATION COMMISSION FROM COASTAL PROTECTION TRUST FUND .		11,197,242

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1798	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM COASTAL PROTECTION TRUST FUND		7,634
	FROM INLAND PROTECTION TRUST FUND		3,021
TOTAL: EMERGENCY RESPONSE			
	FROM TRUST FUNDS		14,992,577
	TOTAL POSITIONS	28.00	
	TOTAL ALL FUNDS		14,992,577
TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	56,365,423	
	FROM TRUST FUNDS		1,287,918,985
	TOTAL POSITIONS	3,379.00	
	TOTAL ALL FUNDS		1,344,284,408
	TOTAL APPROVED SALARY RATE	140,239,700	

FISH AND WILDLIFE CONSERVATION COMMISSION

The commission shall submit a plan to the Governor's Office of Policy and Budget, the chair of the Senate Budget Committee, and the chair of the House Appropriations Committee by August 31 that allocates Specific Appropriations 1812, 1831, 1847, 1869, 1882, 1894, and 1907 to the relevant Salaries and Benefits, Other Personal Services, Expense, Operating Capital Outlay, and Contracted Services appropriation categories.

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

APPROVED SALARY RATE 9,098,601

1799	SALARIES AND BENEFITS	POSITIONS	213.50	
	FROM ADMINISTRATIVE TRUST FUND			10,059,947
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			864,013
	FROM NON-GAME WILDLIFE TRUST FUND			302,150
	FROM STATE GAME TRUST FUND			1,234,090
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			417,941
1800 OTHER PERSONAL SERVICES				
	FROM ADMINISTRATIVE TRUST FUND			245,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			18,171
	FROM STATE GAME TRUST FUND			75,533
1801 EXPENSES				
	FROM ADMINISTRATIVE TRUST FUND			1,318,467
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			20,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			600,000
	FROM NON-GAME WILDLIFE TRUST FUND			17,062
	FROM SAVE THE MANATEE TRUST FUND			20,000
	FROM STATE GAME TRUST FUND			471,492
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			121
1802 OPERATING CAPITAL OUTLAY				
	FROM ADMINISTRATIVE TRUST FUND			75,057
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			4,704
	FROM STATE GAME TRUST FUND			16,557
1803 SPECIAL CATEGORIES				
	ENHANCED WILDLIFE MANAGEMENT			
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			491,324

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1804	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND	123,205
1806	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . FROM STATE GAME TRUST FUND	441,509 474,514 1,945 2,191,364
1807	SPECIAL CATEGORIES PAYMENT OF REWARDS FROM ADMINISTRATIVE TRUST FUND . . .	5,000
1808	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	82,243 5,153 14,669 2,378
1809	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .	3,120
1810	SPECIAL CATEGORIES INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION FROM ADMINISTRATIVE TRUST FUND . . .	2,258,764
1811	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	69,896 7,525 1,838 3,818 2,594
1812	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	1,000,000 390,000 150,000
1813	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND . . . FROM STATE GAME TRUST FUND	84,108 5,615
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM TRUST FUNDS	23,570,887
	TOTAL POSITIONS 213.50	
	TOTAL ALL FUNDS	23,570,887

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

	APPROVED SALARY RATE	40,293,035
1814	SALARIES AND BENEFITS POSITIONS	902.50
	FROM GENERAL REVENUE FUND	20,778,233
	FROM FEDERAL GRANTS TRUST FUND . . .	5,738,552
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	28,510,889
	FROM NON-GAME WILDLIFE TRUST FUND .	291,321

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND		2,729,254
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		2,083,724
1815	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	74,210	
	FROM FEDERAL GRANTS TRUST FUND		58,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		236,348
	FROM STATE GAME TRUST FUND		56,677
1816	EXPENSES		
	FROM GENERAL REVENUE FUND	1,622,776	
	FROM FEDERAL GRANTS TRUST FUND		6,351,541
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,177,251
	FROM STATE GAME TRUST FUND		525,536
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		313,415
1817	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		125,097
	FROM STATE GAME TRUST FUND		812
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		62,500
1818	LUMP SUM		
	AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND		1,698,351
1819	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		659,921
1820	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		727,415
1821	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		272,166
1822	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		44,760
1823	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	445,358	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		575,207
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,500
1823A	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM FEDERAL GRANTS TRUST FUND		375,000
1824	SPECIAL CATEGORIES		
	BOAT RAMP MAINTENANCE CATEGORY		
	FROM FEDERAL GRANTS TRUST FUND		431,250
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		181,878
	FROM STATE GAME TRUST FUND		143,750
1825	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	765,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,065,885
	FROM STATE GAME TRUST FUND		128,447
1826	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	389,152	
	FROM FEDERAL GRANTS TRUST FUND		28,215
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		865,009
	FROM STATE GAME TRUST FUND		475,214
1827	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	43,963	
	FROM FEDERAL GRANTS TRUST FUND		14,926
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		497,467
	FROM STATE GAME TRUST FUND		59,100
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		20,160
1828	SPECIAL CATEGORIES		
	BOATING AND WATERWAYS ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,926,025
1829	SPECIAL CATEGORIES		
	BOATING AND WATERWAYS GRANTS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		50,000
1830	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	61,863	
	FROM FEDERAL GRANTS TRUST FUND		8,361
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		250,022
	FROM STATE GAME TRUST FUND		13,112
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		12,455
1831	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		15,128,808
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		686,450
	FROM STATE GAME TRUST FUND		1,008,746
1832	SPECIAL CATEGORIES		
	BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		550,650
1832A	FIXED CAPITAL OUTLAY		
	BOATING INFRASTRUCTURE		
	FROM FEDERAL GRANTS TRUST FUND		3,200,000
	From the funds in Specific Appropriation 1832A, \$436,113 shall be used for the LaBelle City Wharf project.		
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND	24,180,555	
	FROM TRUST FUNDS		81,361,167
	TOTAL POSITIONS	902.50	
	TOTAL ALL FUNDS		105,541,722
PROGRAM: WILDLIFE			
HUNTING AND GAME MANAGEMENT			
	APPROVED SALARY RATE	1,898,473	
1833	SALARIES AND BENEFITS POSITIONS	45.00	
	FROM FEDERAL GRANTS TRUST FUND		638,138

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND	1,587,741
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	477,061
1834	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND	222,303
1835	EXPENSES FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	534,873 1,852
1836	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND	4,538
1837	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM STATE GAME TRUST FUND	120,500
1838	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	48,015
1839	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND	115,595
1840	SPECIAL CATEGORIES DEER MANAGEMENT PROGRAM FROM STATE GAME TRUST FUND	300,000
1841	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND	255,710
1842	SPECIAL CATEGORIES TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION FROM STATE GAME TRUST FUND	150,000
1843	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND	49,000
1844	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	614,961 44,972
1845	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND	638,266
1846	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	14,776 3,181
1847	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM STATE GAME TRUST FUND	1,001,129 129,450 30,000
1848	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND	300,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: HUNTING AND GAME MANAGEMENT
 FROM TRUST FUNDS 7,282,061

 TOTAL POSITIONS 45.00
 TOTAL ALL FUNDS 7,282,061

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 14,354,380

1849 SALARIES AND BENEFITS POSITIONS 354.00
 FROM INVASIVE PLANT CONTROL TRUST
 FUND 2,195,388
 FROM FEDERAL GRANTS TRUST FUND 3,095,938
 FROM FLORIDA PANTHER RESEARCH AND
 MANAGEMENT TRUST FUND 225,581
 FROM GRANTS AND DONATIONS TRUST
 FUND 805
 FROM LAND ACQUISITION TRUST FUND 477,152
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 562,164
 FROM NON-GAME WILDLIFE TRUST FUND 1,703,266
 FROM SAVE THE MANATEE TRUST FUND 839,080
 FROM STATE GAME TRUST FUND 5,579,717
 FROM CONSERVATION AND RECREATION
 LANDS PROGRAM TRUST FUND 5,482,981

1850 OTHER PERSONAL SERVICES
 FROM INVASIVE PLANT CONTROL TRUST
 FUND 457,080
 FROM FLORIDA PANTHER RESEARCH AND
 MANAGEMENT TRUST FUND 138,094
 FROM LAND ACQUISITION TRUST FUND 121,350
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 150,759
 FROM NON-GAME WILDLIFE TRUST FUND 198,903
 FROM SAVE THE MANATEE TRUST FUND 176,047
 FROM STATE GAME TRUST FUND 240,143
 FROM CONSERVATION AND RECREATION
 LANDS PROGRAM TRUST FUND 79,496

1851 EXPENSES
 FROM INVASIVE PLANT CONTROL TRUST
 FUND 817,822
 FROM FLORIDA PANTHER RESEARCH AND
 MANAGEMENT TRUST FUND 179,912
 FROM LAND ACQUISITION TRUST FUND 89,831
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 107,590
 FROM NON-GAME WILDLIFE TRUST FUND 568,750
 FROM SAVE THE MANATEE TRUST FUND 293,072
 FROM STATE GAME TRUST FUND 1,152,989
 FROM CONSERVATION AND RECREATION
 LANDS PROGRAM TRUST FUND 1,197,637

1852 OPERATING CAPITAL OUTLAY
 FROM INVASIVE PLANT CONTROL TRUST
 FUND 10,488
 FROM FLORIDA PANTHER RESEARCH AND
 MANAGEMENT TRUST FUND 1,250
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 6,250
 FROM NON-GAME WILDLIFE TRUST FUND 18,278
 FROM SAVE THE MANATEE TRUST FUND 8,625
 FROM STATE GAME TRUST FUND 59,422
 FROM CONSERVATION AND RECREATION
 LANDS PROGRAM TRUST FUND 10,625

1853 SPECIAL CATEGORIES
 ACQUISITION AND REPLACEMENT OF BOATS,
 MOTORS, AND TRAILERS
 FROM STATE GAME TRUST FUND 18,650

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1854	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	4,988,738
1855	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND	2,398,292
1856	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	204,250 20,912 35,844 40,010 20,771 46,867 65,196
1857	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND	3,984,291
<p>From the funds in Specific Appropriation 1857, \$500,000 is provided to the University of Florida Institute of Food and Agricultural Services for the Lakewatch Water Quality Monitoring program.</p>		
1858	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND	1,430,819
1859	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND	298,412
1860	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND	27,500
1861	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND	106,792
1862	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND	12,823,647
1863	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	7,320 7,950 8,923 63,854 17,781 327,349 181,931
1864	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND	25,000
1865	SPECIAL CATEGORIES HABITAT RESTORATION FROM LAND ACQUISITION TRUST FUND	2,979,857

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1866	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND			844,171
1867	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			11,922 2,688 1,753 367 2,907 1,887 15,602 6,416 63,043 41,150
1868	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND			4,474,973
1869	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND			10,325,264 562,070 91,652 165,201
1869A	FIXED CAPITAL OUTLAY LAKE RESTORATION FROM STATE GAME TRUST FUND			2,000,000
1869B	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FEDERAL GRANTS TRUST FUND			1,000,000
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM TRUST FUNDS			75,988,507
	TOTAL POSITIONS	354.00		
	TOTAL ALL FUNDS			75,988,507
PROGRAM: FRESHWATER FISHERIES				
FRESHWATER FISHERIES MANAGEMENT				
	APPROVED SALARY RATE	2,755,924		
1870	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	69.50		2,703,664 1,342,373 45,906
1871	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND			40,134 26,035
1872	EXPENSES FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			418,510 254,904 20,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1873	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		15,625
	FROM STATE GAME TRUST FUND		20,514
1874	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,571
1875	SPECIAL CATEGORIES		
	FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS		
	FROM STATE GAME TRUST FUND		95,500
1876	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		20,019
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		40,800
1877	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		37,553
	FROM STATE GAME TRUST FUND		29,996
1878	SPECIAL CATEGORIES		
	LAKE RESTORATION		
	FROM STATE GAME TRUST FUND		695,000
1879	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE GAME TRUST FUND		32,355
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,601
1880	SPECIAL CATEGORIES		
	LAND USE PROCEEDS DISBURSEMENTS		
	FROM STATE GAME TRUST FUND		350,000
1881	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE GAME TRUST FUND		26,041
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		938
1882	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,053,837
TOTAL:	FRESHWATER FISHERIES MANAGEMENT		
	FROM TRUST FUNDS		8,276,876
	TOTAL POSITIONS	69.50	
	TOTAL ALL FUNDS		8,276,876
PROGRAM: MARINE FISHERIES			
MARINE FISHERIES MANAGEMENT			
	APPROVED SALARY RATE	1,405,991	
1883	SALARIES AND BENEFITS	POSITIONS	30.00
	FROM FEDERAL GRANTS TRUST FUND . . .		573,676
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,383,999
1884	OTHER PERSONAL SERVICES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		55,250
1885	EXPENSES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		251,166

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1886	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND	423
1887	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND	159,000 25,000
1888	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND	274,935
1889	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND	195,987
1890	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND	22,500
1891	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	829,912
1892	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND	22,544
1893	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,466 10,005
1894	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	1,000,000 50,000
1894A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND	500,000 300,000
TOTAL:	MARINE FISHERIES MANAGEMENT FROM TRUST FUNDS	5,655,863
	TOTAL POSITIONS	30.00
	TOTAL ALL FUNDS	5,655,863

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

	APPROVED SALARY RATE	14,269,915	
1895	SALARIES AND BENEFITS	POSITIONS	330.50
	FROM FEDERAL GRANTS TRUST FUND . . .		5,587,316
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		192,030
	FROM GRANTS AND DONATIONS TRUST FUND		531
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		8,773,153

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM NON-GAME WILDLIFE TRUST FUND	1,105,543
FROM SAVE THE MANATEE TRUST FUND	947,822
FROM STATE GAME TRUST FUND	2,862,063
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	163,539

From the funds in Specific Appropriations 1895, 1896 and 1897, the Florida Fish and Wildlife Conservation Commission will conduct panther research on both public and private lands, as permitted by private landowners. The commission will develop improved methods to generate statistically sound estimates of the panther population size using best available science. The commission, in conjunction with the U.S. Fish and Wildlife Service and other partners, will use best available science to evaluate panther carrying capacity (ranges) and the consequences of inter-breeding the Florida panther with the Texas cougar. The commission will report progress on these objectives to the Office of Policy and Budget in the Governor's Office, the chair of the Senate Budget Committee and the chair of the House Appropriations Committee by December 15.

1896	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	776,000
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	60,867
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	4,076,345
	FROM NON-GAME WILDLIFE TRUST FUND	327,508
	FROM SAVE THE MANATEE TRUST FUND	726,436
	FROM STATE GAME TRUST FUND	108,693
1897	EXPENSES	
	FROM GENERAL REVENUE FUND	262,764
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	84,511
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,683,557
	FROM NON-GAME WILDLIFE TRUST FUND	413,459
	FROM SAVE THE MANATEE TRUST FUND	470,100
	FROM STATE GAME TRUST FUND	509,369
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	3,952
1898	OPERATING CAPITAL OUTLAY	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	151,239
	FROM NON-GAME WILDLIFE TRUST FUND	7,335
	FROM SAVE THE MANATEE TRUST FUND	8,125
	FROM STATE GAME TRUST FUND	36,932
1899	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	12,500
1900	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	42,217
	FROM SAVE THE MANATEE TRUST FUND	3,500
	FROM STATE GAME TRUST FUND	17,141
1901	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	87,964
1903	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	2,760
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	222,403
	FROM NON-GAME WILDLIFE TRUST FUND	35,875
	FROM SAVE THE MANATEE TRUST FUND	18,448
	FROM STATE GAME TRUST FUND	33,068
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	2,760

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1904	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		325,945
1905	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,685
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		1,520
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		101,573
	FROM NON-GAME WILDLIFE TRUST FUND . .		9,069
	FROM SAVE THE MANATEE TRUST FUND . .		7,498
	FROM STATE GAME TRUST FUND		23,915
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		1,294
1907	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		14,273,566
	FROM GRANTS AND DONATIONS TRUST		
	FUND		659,941
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		1,595,616
	FROM NON-GAME WILDLIFE TRUST FUND . .		115,112
	FROM STATE GAME TRUST FUND		500,000
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND	1,038,764	
	FROM TRUST FUNDS		47,397,795
	TOTAL POSITIONS	330.50	
	TOTAL ALL FUNDS		48,436,559
TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION		
	FROM GENERAL REVENUE FUND	25,219,319	
	FROM TRUST FUNDS		249,533,156
	TOTAL POSITIONS	1,945.00	
	TOTAL ALL FUNDS		274,752,475
	TOTAL APPROVED SALARY RATE	84,076,319	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1918A through 1919, 1925A through 1925D, 1938C through 1939 and 1976A through 1976K are provided from the named funds to the department to fund the five year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	101,226,677	
1908	SALARIES AND BENEFITS	POSITIONS	1,785.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		134,710,998
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		893,021
1909	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		476,746
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		40,000
1910	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		3,905,088
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		358,155

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1911	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,041,412
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND	10,000
1912	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,217,625
1913	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,859,792
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND	308,000
1914	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	979,798
1915	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	88,500
1916	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,795
1917	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND	38,404,800
1918	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED - MEDICAID SERVICES FROM TRANSPORTATION DISADVANTAGED TRUST FUND	65,486,126
1918A	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	38,504,510
1918B	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	134,752,273
<p>From the funds in Specific Appropriation 1918B, \$2,000,000 shall be used to fund a transportation improvement project at an airport as defined in section 339.63(4), Florida Statutes.</p>		
1918C	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	155,584,581
1918D	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	198,683,605
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	66,326,767
1918E	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1918F	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
1918G	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	62,592,666
1918H	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	161,992,128
1918I	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	86,625,927

From the funds in Specific Appropriation 1918I, \$55,831,244 is provided for the Port of Miami Dredging Project.

1918J	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	366,090,621 1,527,380
1918K	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	15,584,487 67,457
1918L	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	24,942,626
1919	FIXED CAPITAL OUTLAY DEBT SERVICE FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	152,330,426
TOTAL:	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS	1,747,411,310
	TOTAL POSITIONS 1,785.00	
	TOTAL ALL FUNDS	1,747,411,310

FLORIDA RAIL ENTERPRISE

	APPROVED SALARY RATE	243,270	
1920	SALARIES AND BENEFITS POSITIONS 2.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	306,432	
1921	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,500	
1922	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,200	
1923	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000	
1924	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,089	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1925	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			5,714
1925A	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			943,000
1925B	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			245,411,655
1925C	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			57,253,982
1925D	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			5,004,483
TOTAL:	FLORIDA RAIL ENTERPRISE FROM TRUST FUNDS			308,958,055
	TOTAL POSITIONS	2.00		
	TOTAL ALL FUNDS			308,958,055

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

	APPROVED SALARY RATE	173,037,111		
1926	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	4,127.00	239,124,429
1927	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			578,265
1928	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			16,505,717 522,012
1929	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			4,154,910 136,320
1930	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			7,494,369 173,760
1931	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			180,600
1932	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			2,197,831

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1933	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,685,485
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	5,400
1934	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,563,153
1935	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,307,984
1936	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	218,240
1937	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,890,475
1938	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	818,831
1938A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,174
1938B	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	216,229
1938C	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	35,501,526
1938D	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
1938E	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	21,362,190
1938F	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	35,183,087
1938G	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
1938H	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	371,337,570

From the funds in Specific Appropriation 1938H, an amount not less than

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

\$8,440,000 in state revenues shall be used for the Road Ranger program. Road Ranger services provided through sponsorships, local contributions or federal funds are not restricted.

From the funds in Specific Appropriation 1938H, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The department is specifically limited to an expenditure level of \$2,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of express legislative authority.

1938I FIXED CAPITAL OUTLAY
 INTRASTATE HIGHWAY CONSTRUCTION
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 760,488,103

From the funds in Specific Appropriation 1938I, \$5,000,000 shall be utilized by the department for a pilot program in Districts 1 and 4 for the retrofitting and reinforcement of traffic signalization. This program shall retrofit existing span wire signalization along evacuation routes or intersections located within one-half mile proximate to an interstate highway or state or federally designated evacuation route as determined by the Florida Division of Emergency Management, State Emergency Response Team. All procurements related to this pilot program shall be competitively bid by the department.

1938J FIXED CAPITAL OUTLAY
 ARTERIAL HIGHWAY CONSTRUCTION
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 470,634,838

1938K FIXED CAPITAL OUTLAY
 CONSTRUCTION INSPECTION CONSULTANTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 240,115,261
 FROM RIGHT-OF-WAY ACQUISITION AND
 BRIDGE CONSTRUCTION TRUST FUND 18,018,737

1938L FIXED CAPITAL OUTLAY
 ENVIRONMENTAL SITE RESTORATION
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 1,180,000

1938M FIXED CAPITAL OUTLAY
 HIGHWAY SAFETY CONSTRUCTION/GRANTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 125,151,009

1938N FIXED CAPITAL OUTLAY
 RESURFACING
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 867,143,075

1938O FIXED CAPITAL OUTLAY
 BRIDGE CONSTRUCTION
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 261,403,980
 FROM RIGHT-OF-WAY ACQUISITION AND
 BRIDGE CONSTRUCTION TRUST FUND 101,978,221

1938P FIXED CAPITAL OUTLAY
 CONTRACT MAINTENANCE WITH THE DEPARTMENT
 OF CORRECTIONS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 19,146,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1938Q	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION EXPRESSWAY AUTHORITIES FROM TOLL FACILITIES REVOLVING TRUST FUND	5,500,000
1938R	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	12,597,451
1938S	FIXED CAPITAL OUTLAY TRANSFER TO EXEC OFFICE OF THE GOVERNOR, OFFICE OF TOURISM, TRADE & ECONOMIC DEVELOPMENT FOR TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,300,000
<p>From the funds in Specific Appropriation 1938S, \$300,000 may be used by the Office of Tourism, Trade, and Economic Development for contract development and monitoring related to the Economic Development Transportation Program. The remaining funds in Specific Appropriation 1938S shall not be transferred to the Economic Development Transportation Trust Fund until the Office of Tourism, Trade, and Economic Development certifies that the transfer of funds is required to fulfill project commitments. The Department of Transportation may utilize any interest and temporarily use any balance of such funds for ongoing Department of Transportation expenditures until the transfer of funds is necessary.</p>		
1938T	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,718,000
1938U	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	59,512,772
1938V	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	33,499,781
1939	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,826,735
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS	3,806,876,520
	TOTAL POSITIONS	4,127.00
	TOTAL ALL FUNDS	3,806,876,520
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE	40,900,460
1940	SALARIES AND BENEFITS POSITIONS 799.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	55,063,532
1941	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,657,190
1942	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,672,474
1943	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	223,645

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1944	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	61,456
1945	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,078,587
1946	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,479,528
1947	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	116,260
1948	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	97,747
1949	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	14,269,603
1950	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,838,903
1951	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,120
1952	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,000,000
1953	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200,000
1954	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	361,095
1955	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	2,709,815 5,170
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	88,838,125
	TOTAL POSITIONS	799.00
	TOTAL ALL FUNDS	88,838,125

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 11,141,836

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1956	SALARIES AND BENEFITS	POSITIONS	247.00	
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			16,249,052
1957	OTHER PERSONAL SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			100,000
1958	EXPENSES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			7,752,837
1959	OPERATING CAPITAL OUTLAY			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			683,936
1960	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			7,729,566
1961	SPECIAL CATEGORIES			
	HUMAN RESOURCES DEVELOPMENT			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			66,243
1962	SPECIAL CATEGORIES			
	OVERTIME			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			70,421
1963	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			6,270,911
TOTAL:	INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS			38,922,966
	TOTAL POSITIONS	247.00		
	TOTAL ALL FUNDS			38,922,966

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

APPROVED SALARY RATE 22,035,906

1964	SALARIES AND BENEFITS	POSITIONS	468.00	
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			30,287,510
1965	OTHER PERSONAL SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			959,952
1966	EXPENSES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			21,044,911
1967	OPERATING CAPITAL OUTLAY			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			284,470
1968	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			89,800
1969	SPECIAL CATEGORIES			
	CONSULTANT FEES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			1,168,631

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1970	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	20,860,753
1971	SPECIAL CATEGORIES TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	73,274,257
1972	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,652,281
1973	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,311,625
1974	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	172,524
1975	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	349,850
1976	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,668,409
1976A	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	46,936,383

From the funds in Specific Appropriation 1976A, an amount not less than \$2,560,000 in state revenues shall be used for the Road Ranger program. Road Ranger services provided through sponsorships, local contributions or federal funds are not restricted.

From the funds in Specific Appropriation 1976A, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The department is specifically limited to an expenditure level of \$2,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of express legislative authority.

1976B	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	7,860,178
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	104,936,818
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	150,000
1976C	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	2,376,105

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM TURNPIKE GENERAL RESERVE TRUST FUND	23,477,939
1976D	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND	553,000
1976E	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	73,816,845
1976F	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	1,000,000 12,910,700
1976G	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,501,192 37,618,789 14,644,745
1976H	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND	205,000
1976I	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,620,000
1976J	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND	36,280,280
1976K	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	20,576,085
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS	580,589,032
	TOTAL POSITIONS	468.00
	TOTAL ALL FUNDS	580,589,032

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1976L	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	785,400
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PROGRAM: TRANSPORTATION SYSTEMS

TRANSPORTATION OPERATIONS AND MAINTENANCE

1976M	FIXED CAPITAL OUTLAY UNDERGROUND STORAGE TANK PROGRAM - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	100,000
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: TRANSPORTATION, DEPARTMENT OF		
FROM TRUST FUNDS		6,572,481,408
TOTAL POSITIONS	7,428.00	
TOTAL ALL FUNDS		6,572,481,408
TOTAL APPROVED SALARY RATE	348,585,260	

TOTAL OF SECTION 5

FROM GENERAL REVENUE FUND	200,565,215	
FROM TRUST FUNDS		8,834,718,227
TOTAL POSITIONS	16,585.75	
TOTAL ALL FUNDS		9,035,283,442

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

1977	LUMP SUM		
	CASUALTY INSURANCE PREMIUM DEFICIT		
	FROM GENERAL REVENUE FUND	7,867,800	
1978	LUMP SUM		
	HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND	300,000	
1978A	LUMP SUM		
	MYFLORIDA NET CONTRACT RENEWAL SAVINGS		
	FROM GENERAL REVENUE FUND	-666,436	
	FROM TRUST FUNDS		-1,254,128
1978B	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY		
	FROM TRUST FUNDS		94,303,313

Funds provided in Specific Appropriation 1978B are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2011-2012 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

Department of Agriculture and Consumer Services	
State Agricultural Response Team (SART) Support.....	237,718
Mutual Aid Radio Cache (MARC) Repeater Request.....	61,020
Sustain Training & Exercises for USAR, HazMat and IMTs....	165,830
Food and Ag Lab Maint. Agmts & Security Upgrades.....	205,977
Food and Agriculture Emergency Planning Support.....	196,730
Mobile VACIS: Maint contracts (2 units).....	238,632
Time Lapse Video Monitoring System Maint.....	130,000
Department of Environmental Protection	
Forensic Response Teams Sustainment and Build Out.....	80,000
Department of Education	
K-20 Target Hardening/Access Control.....	1,879,259
K-20 Mass Communications.....	1,366,934
K-20 Emergency Communications.....	1,082,180
Agency for Enterprise Information Technology	
State CI Key Resource Target Hardening.....	150,000
Department of Management Services	
FIN - Sustainment and Maintenance.....	2,173,284
FIN - Mutual Aid Build-out, Sustainment and Maintenance...	2,967,953
Department of Financial Services	
SWAT/EOD Capabilities Sustainment and Enhancement.....	135,000
USAR Hazmat Sustainment.....	1,289,716
Sustain Training & Exercises for USAR, HazMat and IMTs....	1,853,704
USAR and Hazmat Critical Needs.....	473,712
Mutual Aid Radio Cache (MARC) Repeater Request.....	224,590
Mutual Aid Radio Cache (MARC) Maint. & Sustain.....	120,716
Department of Health	
Enhancement of Radiological Response.....	412,000
Department of Highway Safety and Motor Vehicles	
FL Driver Lic. Biometric ID Facial Recognition System....	500,000
Department of Transportation	
Preventative Radiological/Nuclear Detection Enhancement...	404,000
Florida Department of Law Enforcement	
Sustain RDSTF Planners.....	500,000
Florida Law Enforcement Exchange (FLEX) Metadata Planners.	450,000

SECTION 6 - GENERAL GOVERNMENT

Critical Infrastructure Planners.....	500,375	
ThreatCom.....	34,483	
Law Enforcement Analyst Training Programs.....	415,000	
Florida Fusion Center.....	191,120	
Analyst Notebook Software (State).....	40,000	
Query Tool for Comm. Public & State Owned LE Data.....	1,343,296	
FCIC / NCIC Validations Software Implementation.....	26,250	
FL Law Enforcement Exchange Maintenance - RLEX.....	937,000	
Cyber Incident Exercise.....	100,000	
Buffer Zone Protection Program (BZPP).....	2,400,000	
Management & Administration.....	136,125	
Division of Emergency Management		
SWAT/EOD Capabilities Sustainment and Enhancement.....	1,850,480	
Sustain RDSTF Planners.....	600,000	
Aviation Sustainment and Build out.....	548,491	
Local Planning, Training and Exercises.....	1,264,500	
Joint Information System/Center Workshop and Exercise.....	75,000	
Statewide Waterborne Response Team.....	121,450	
Regional Planning, Training and Exercise.....	1,165,000	
EOC Capabilities.....	875,288	
Regional Security Teams.....	725,100	
Forensic Response Team Sustainment & Build Out.....	166,080	
Region 7 - 700 MHz Radio System Overlay.....	2,868,280	
FLEX Metadata Planners.....	270,000	
Region 2 Fusion Analysts.....	160,000	
Region 6 Fusion Center.....	259,070	
Region 1 Northwest Florida Fusion Center Analysts.....	159,250	
Region 1 Datashare/FLEX.....	144,000	
Region 4 Analyst Notebook and Analytic Software.....	82,848	
Region 7 LE Prevention PRND.....	200,000	
Region 3 Critical Infrastructure Improvements.....	514,760	
Region 5 PRND Equipment.....	174,000	
Region 2 Critical Infrastructure Protection.....	205,000	
Region 2 Rapid ID.....	500,000	
Region 5 Critical Infrastructure.....	193,077	
Manatee County Security Imaging System and Cameras.....	211,700	
Region 3 Rapid ID.....	595,200	
Tampa Govt. Facility Access Control Hardening.....	299,010	
Region 7 Critical Infrastructure Request.....	547,000	
Region 1 Bay County Sheriff's Office Target Hardening.....	70,000	
Management and Administration.....	1,989,824	
Ft. Lauderdale Urban Area Security Initiative.....	5,890,614	
Jacksonville Urban Area Security Initiative.....	9,268,948	
Miami Urban Area Security Initiative.....	10,718,397	
Orlando Urban Area Security Initiative.....	6,910,314	
Tampa Urban Area Security Initiative.....	7,528,633	
Metropolitan Medical Response Systems (MMRS).....	2,221,933	
Citizen Corps Program (CCP).....	630,795	
Interop. Emergency Comms Grant Program (IECGP).....	2,243,500	
Emergency Operation Center Program (EOC).....	8,180,241	
1978C LUMP SUM		
EMPLOYEE COMPENSATION AND BENEFITS		
FROM GENERAL REVENUE FUND	-104,800,000	
FROM TRUST FUNDS		-94,800,000
1978D LUMP SUM		
STATE MATCH FOR FEDERAL FEMA FUNDING		
FROM GENERAL REVENUE FUND	16,300,000	
1979 SPECIAL CATEGORIES		
ASSOCIATION DUES		
FROM GENERAL REVENUE FUND	215,170	
1980 SPECIAL CATEGORIES		
ADMINISTRATION COMMISSION AND FLORIDA LAND		
AND WATER ADJUDICATORY COMMISSION -		
ADMINISTRATIVE APPEALS		
FROM GENERAL REVENUE FUND	10,000	
1981 SPECIAL CATEGORIES		
DEFICIENCY		
FROM GENERAL REVENUE FUND	400,000	
1982 SPECIAL CATEGORIES		
EMERGENCY		
FROM GENERAL REVENUE FUND	250,000	

SECTION 6 - GENERAL GOVERNMENT

1983	SPECIAL CATEGORIES		
	TRANSFER TO PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		
	FROM GENERAL REVENUE FUND	5,438,809	
1983A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	-1,363,373	
	FROM TRUST FUNDS		-1,161,391
1983B	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	-136,915	
	FROM TRUST FUNDS		-482,610
TOTAL:	PROGRAM: ADMINISTERED FUNDS		
	FROM GENERAL REVENUE FUND	-76,184,945	
	FROM TRUST FUNDS		-3,394,816
	TOTAL ALL FUNDS		-79,579,761

AGENCY FOR WORKFORCE INNOVATION

From the funds in Specific Appropriations 1984 through 2038, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 1984 through 2038, no federal or state funds shall be used to pay for space being leased by a Regional Workforce Board, Workforce Florida, Inc., or the Agency for Workforce Innovation if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,295,624	
1984	SALARIES AND BENEFITS	POSITIONS	34.00
	FROM GENERAL REVENUE FUND		229,243
	FROM ADMINISTRATIVE TRUST FUND . . .		2,793,885
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		181,685
1985	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		20,000
1986	EXPENSES		
	FROM GENERAL REVENUE FUND	16,358	
	FROM ADMINISTRATIVE TRUST FUND . . .		477,108

SECTION 6 - GENERAL GOVERNMENT

	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		55,071
1987	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		5,866
1988	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	5,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		30,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		116,600
1989	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	99	
	FROM ADMINISTRATIVE TRUST FUND . . .		12,137
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		1,060
1990	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	544	
	FROM ADMINISTRATIVE TRUST FUND . . .		9,409
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		682
TOTAL:	EXECUTIVE LEADERSHIP FROM GENERAL REVENUE FUND	251,244	
	FROM TRUST FUNDS		3,703,503
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		3,954,747
AGENCY SUPPORT SERVICES			
	APPROVED SALARY RATE	8,821,716	
1991	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	159.50 415,731	
	FROM ADMINISTRATIVE TRUST FUND . . .		10,504,065
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		439,464
	FROM REVOLVING TRUST FUND		906,047
1992	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		172,049
	FROM REVOLVING TRUST FUND		50,000
1993	EXPENSES FROM GENERAL REVENUE FUND	409,748	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,328,573
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		90,141
	FROM REVOLVING TRUST FUND		1,508,683
1994	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		123,375
1996	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	139,464	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,303,081
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		300,000
	FROM REVOLVING TRUST FUND		946,300
1997	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	168	
	FROM ADMINISTRATIVE TRUST FUND . . .		36,566
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		1,498
	FROM REVOLVING TRUST FUND		3,980

SECTION 6 - GENERAL GOVERNMENT

1998	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,629	
	FROM ADMINISTRATIVE TRUST FUND		42,351
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		1,322
	FROM REVOLVING TRUST FUND		5,175
1999	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND		154,232
1999A	FIXED CAPITAL OUTLAY		
	REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM REVOLVING TRUST FUND		530,000
TOTAL:	AGENCY SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	966,740	
	FROM TRUST FUNDS		18,446,902
	TOTAL POSITIONS	159.50	
	TOTAL ALL FUNDS		19,413,642

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

From the funds in Specific Appropriation 2000 through 2010, it is the intent of the Legislature that the administration and delivery of workforce services and programs that are currently provided by agency employees working in One Stop Career Centers operated by the Regional Workforce Boards may be transferred from the Agency for Workforce Innovation to the Regional Workforce Boards. Such transfers shall only occur if the agency determines that the Regional Workforce Boards would more effectively and efficiently deliver services and if such transfers comply with applicable federal regulations. For all transfers made, the agency shall submit budget amendments pursuant to chapter 216, Florida Statutes, to move positions to the Executive Office of the Governor's reserve and realign the budget into the appropriate operating budget appropriation categories to implement the transfer of programs and service delivery to the Regional Workforce Boards.

From the funds in Specific Appropriations 2000 through 2010, the Agency for Workforce Innovation shall determine whether any funds provided for specific workforce programs, projects or initiatives are not an allowable use of federal funds. If the agency finds that any project or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the agency shall notify the Executive Office of the Governor, the chair of the Senate Committee on Budget and the chair of the House Appropriations Committee.

APPROVED SALARY RATE 23,765,015

2000	SALARIES AND BENEFITS	POSITIONS	634.50
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		33,140,678
	FROM WELFARE TRANSITION TRUST FUND		1,238,897
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		609,293
2001	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		2,831,599
	FROM WELFARE TRANSITION TRUST FUND		65,313
2002	EXPENSES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		1,233,676
	FROM WELFARE TRANSITION TRUST FUND		1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		62,078
2003	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		112,914

SECTION 6 - GENERAL GOVERNMENT

FROM WELFARE TRANSITION TRUST FUND . 26,424
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 204,422

2003A SPECIAL CATEGORIES
 GRANTS AND AIDS - WORKFORCE PROJECTS
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 600,000

From the funds in Specific Appropriation 2003A from the Special Employment Security Administration Trust Fund, \$400,000 is provided for the Florida Goodwill Association.

From the funds in Specific Appropriation 2003A from the Special Employment Security Administration Trust Fund, \$200,000 is provided to the Goodwill Industries of South Florida.

2004 SPECIAL CATEGORIES
 NON CUSTODIAL PARENT PROGRAM
 FROM WELFARE TRANSITION TRUST FUND . 1,416,000

From the funds provided in Specific Appropriation 2004, \$750,000 from the Welfare Transition Trust Fund is provided for the Non Custodial Parent Program in Pinellas, Pasco, and Hillsborough counties. The Pinellas Workforce Board (WorkNet) shall administer the funds, which shall be maintained as a single project for the three counties.

From the funds in Specific Appropriation 2004, \$666,000 from the Welfare Transition Trust Fund is provided to continue Gulf Coast Community Care's current Non Custodial Parent Program in Miami-Dade County, which shall be administered by the South Florida Workforce Board.

2005 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 21,071,761
 FROM WELFARE TRANSITION TRUST FUND . 575,000
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 2,389,401

From funds in Specific Appropriation 2005, the nonrecurring sum of \$1,000,000 from the Special Employment Security Administration Trust Fund shall be used by Workforce Florida, Inc. to contract with the Department of Military Affairs for the purpose of providing the Forward March program.

2006 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL WORKFORCE
 BOARDS
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 170,030,741
 FROM WELFARE TRANSITION TRUST FUND . 79,012,178

Funds provided in Specific Appropriation 2006 from the Welfare Transition Trust Fund shall be allocated for workforce services based on a plan approved by Workforce Florida, Inc. The plan shall identify funds provided for state-level and discretionary initiatives, and shall maximize funds distributed directly to the Regional Workforce Boards. The plan shall provide for equitable distribution of funds to the boards based on anticipated client caseload and the achievement of performance standards. Copies of the proposed allocation shall be provided to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Budget and the chair of the House Appropriations Committee.

From the funds in Specific Appropriation 2006, \$9,997,271 from the Welfare Transition Trust Fund is contingent upon the Temporary Assistance for Needy Families Block Grant Supplemental Funds being received during Fiscal Year 2011-2012. In the event that the full amount of the Temporary Assistance for Needy Families Block Grant Supplemental Funds is not received, the release of authority shall be in direct proportion to the amount of funds received.

2008 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 1,370,695

SECTION 6 - GENERAL GOVERNMENT

	FROM WELFARE TRANSITION TRUST FUND			6,194
2009	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		266,268	
	FROM WELFARE TRANSITION TRUST FUND		6,388	
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		560	
2010	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		218,410	
	FROM WELFARE TRANSITION TRUST FUND		200,000	
TOTAL:	PROGRAM SUPPORT			
	FROM TRUST FUNDS		317,794,279	
	TOTAL POSITIONS	634.50		
	TOTAL ALL FUNDS		317,794,279	
UNEMPLOYMENT COMPENSATION				
	APPROVED SALARY RATE	23,139,202		
2011	SALARIES AND BENEFITS POSITIONS	612.00		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		35,196,697	
2012	OTHER PERSONAL SERVICES			
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		15,288,980	
2013	EXPENSES			
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		20,791,254	
2014	OPERATING CAPITAL OUTLAY			
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		314,258	
2015	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		42,649,517	
2016	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		405,604	
2017	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		276,319	
2017A	QUALIFIED EXPENDITURE CATEGORY			
	UNEMPLOYMENT COMPENSATION CLAIMS AND BENEFITS INFORMATION SYSTEM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		26,529,725	
2018	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		1,793,634	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: UNEMPLOYMENT COMPENSATION			
FROM TRUST FUNDS			143,245,988
TOTAL POSITIONS	612.00		
TOTAL ALL FUNDS			143,245,988

WORKFORCE FLORIDA, INC.

APPROVED SALARY RATE	721,538		
2019 SALARIES AND BENEFITS POSITIONS	9.00		
FROM ADMINISTRATIVE TRUST FUND . . .			909,004
2020 SPECIAL CATEGORIES			
WORKFORCE FLORIDA INC. OPERATIONS			
FROM EMPLOYMENT SECURITY			
ADMINISTRATION TRUST FUND			1,380,554
FROM WELFARE TRANSITION TRUST FUND .			1,043,931
FROM SPECIAL EMPLOYMENT SECURITY			
ADMINISTRATION TRUST FUND			539,816
2021 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM EMPLOYMENT SECURITY			
ADMINISTRATION TRUST FUND			553
FROM WELFARE TRANSITION TRUST FUND .			417
FROM SPECIAL EMPLOYMENT SECURITY			
ADMINISTRATION TRUST FUND			219
2022 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM ADMINISTRATIVE TRUST FUND . . .			2,362
2022A SPECIAL CATEGORIES			
QUICK RESPONSE TRAINING			
FROM GENERAL REVENUE FUND	3,300,000		
2023 SPECIAL CATEGORIES			
INCUMBENT WORKER TRAINING PROGRAM			
FROM EMPLOYMENT SECURITY			
ADMINISTRATION TRUST FUND			2,000,000
TOTAL: WORKFORCE FLORIDA, INC.			
FROM GENERAL REVENUE FUND	3,300,000		
FROM TRUST FUNDS			5,876,856
TOTAL POSITIONS	9.00		
TOTAL ALL FUNDS			9,176,856

UNEMPLOYMENT APPEALS COMMISSION

APPROVED SALARY RATE	2,592,091		
2024 SALARIES AND BENEFITS POSITIONS	43.00		
FROM EMPLOYMENT SECURITY			
ADMINISTRATION TRUST FUND			3,418,975
2025 SPECIAL CATEGORIES			
UNEMPLOYMENT APPEALS COMMISSION OPERATIONS			
FROM EMPLOYMENT SECURITY			
ADMINISTRATION TRUST FUND			765,371
2026 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM EMPLOYMENT SECURITY			
ADMINISTRATION TRUST FUND			8,899
2027 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM EMPLOYMENT SECURITY			
ADMINISTRATION TRUST FUND			16,949

SECTION 6 - GENERAL GOVERNMENT

TOTAL: UNEMPLOYMENT APPEALS COMMISSION		
FROM TRUST FUNDS		4,210,194
TOTAL POSITIONS	43.00	
TOTAL ALL FUNDS		4,210,194

EARLY LEARNING

EARLY LEARNING SERVICES

APPROVED SALARY RATE	4,573,450	
2028 SALARIES AND BENEFITS POSITIONS	83.00	
FROM GENERAL REVENUE FUND	3,037,238	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		3,005,996
2029 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	2,000	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		87,000
2030 EXPENSES		
FROM GENERAL REVENUE FUND	293,203	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		752,139
FROM WELFARE TRANSITION TRUST FUND .		265,163
2031 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - PROJECTS, CONTRACTS AND		
GRANTS		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		500,000
2032 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	5,785	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		15,000
2033 SPECIAL CATEGORIES		
GRANTS AND AIDS - SCHOOL READINESS		
SERVICES		
FROM GENERAL REVENUE FUND	121,732,669	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		342,886,808
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		500,000
FROM WELFARE TRANSITION TRUST FUND .		116,353,182
FROM SPECIAL EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		6,806,411

From the Child Care and Development Block Grant Trust Fund in Specific Appropriation 2033, a minimum of \$3,000,000 shall be used to enhance the quality of child care through the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 2033 in the Welfare Transition Trust Fund, \$1,400,000 from recurring funds is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY).

Funds in Specific Appropriation 2033 from the Child Care and Development Block Grant Trust Fund may be used to provide a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent of the reimbursement rate.

Funds in Specific Appropriation 2033 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Agency for Workforce Innovation may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Agency for Workforce Innovation, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

SECTION 6 - GENERAL GOVERNMENT

From the funds in Specific Appropriation 2033, the Agency for Workforce Innovation shall designate an amount to be used for the Child Care Executive Partnership Program, as defined in section 411.0102, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program may be used to match funds for statewide contracts.

From the funds in Specific Appropriation 2033, \$18,340,755 from the Welfare Transition Trust Fund and \$11,887,136 from the Child Care Development Block Grant Trust Fund are contingent upon the Temporary Assistance for Needy Families Block Grant Supplemental Funds being received during Fiscal Year 2011-2012. In the event that the full amount of the Temporary Assistance for Needy Families Block Grant Supplemental Funds is not received, the release of authority shall be in direct proportion to the amount of funds received.

2034	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS		
	FROM GENERAL REVENUE FUND	240,595	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		868,403
2035	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,854	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		11,345
2036	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		384,606,382
	Funds in Specific Appropriation 2036 shall be allocated and distributed in accordance with the proviso associated with Specific Appropriation 66 in this act.		
2037	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,105	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		6,247
2037A	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		11,846
2037B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		1,770,913
2037C	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		186,836
2037D	QUALIFIED EXPENDITURE CATEGORY		
	EARLY LEARNING INFO SYSTEM DEVELOPMENT (ELIS)		
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		5,523,547
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		1,153,048

SECTION 6 - GENERAL GOVERNMENT

2038	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			7,715
TOTAL:	EARLY LEARNING SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	125,332,449		865,317,981
	TOTAL POSITIONS	83.00		
	TOTAL ALL FUNDS			990,650,430
TOTAL:	AGENCY FOR WORKFORCE INNOVATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	129,850,433		1,358,595,703
	TOTAL POSITIONS	1,575.00		
	TOTAL ALL FUNDS			1,488,446,136
	TOTAL APPROVED SALARY RATE	65,908,636		

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,575,777		
2039	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	151.50		10,281,132
2040	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			720,587
2041	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			1,625,294
2042	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			57,021
2043	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .			297,768
2044	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			272,780
2045	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .			6,500
2046	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			138,324
2047	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .			5,060
2048	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			58,492

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS			13,462,958
	TOTAL POSITIONS	151.50	
	TOTAL ALL FUNDS		13,462,958

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,832,516	
2049	SALARIES AND BENEFITS POSITIONS	52.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,799,097
2050	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		94,096
2051	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,470,903
2052	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		100,000
2053	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,551,850
2054	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		16,088
2055	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		19,133
2056	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000
2057	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND . . .		887,669
2057A	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM ADMINISTRATIVE TRUST FUND . . .		23,520
TOTAL: INFORMATION TECHNOLOGY			
FROM TRUST FUNDS			8,967,356
	TOTAL POSITIONS	52.00	
	TOTAL ALL FUNDS		8,967,356

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE	2,993,091	
2058	SALARIES AND BENEFITS POSITIONS	91.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,264,743
2059	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		225,000
2060	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		526,544
2061	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		3,000
2062	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		9,000

SECTION 6 - GENERAL GOVERNMENT

2063	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			22,237
2064	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			33,250
TOTAL:	CUSTOMER CONTACT CENTER FROM TRUST FUNDS			5,083,774
	TOTAL POSITIONS	91.00		
	TOTAL ALL FUNDS			5,083,774

CENTRAL INTAKE

	APPROVED SALARY RATE	3,443,979		
2065	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	107.50		4,993,225
2066	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			372,954
2067	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			601,053
2068	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			3,000
2069	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			800,000
2070	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			20,482
2071	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			44,219
TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS			6,834,933
	TOTAL POSITIONS	107.50		
	TOTAL ALL FUNDS			6,834,933

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	8,374,817		
2072	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	205.00		11,759,980
2073	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			650,329
2074	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			2,451,087
2075	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND			5,000

SECTION 6 - GENERAL GOVERNMENT

2076	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	251,900
2077	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	899,080
2078	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND	815,050

From the funds in Specific Appropriation 2078, up to \$400,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2078, up to \$60,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2078, the Department of Business and Professional Regulation shall submit a report to the chair of the Senate Budget Committee on Budget and the chair of the House Appropriations Committee by November 1, 2011, detailing the unlicensed activity functions performed by the department during Fiscal Year 2010-2011. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2079	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	900,000
2080	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	50,000

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2081	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND			425,239
2082	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			132,960
2083	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			163,236
2084	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			160,610
2085	SPECIAL CATEGORIES MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING FROM PROFESSIONAL REGULATION TRUST FUND			100,000
2086	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			85,973
2087	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			2,070,000
2088	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND			450,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			21,370,444
	TOTAL POSITIONS	205.00		
	TOTAL ALL FUNDS			21,370,444
FLORIDA BOXING COMMISSION				
	APPROVED SALARY RATE		222,062	
2089	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	4.00		303,489
2090	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			129,219
2091	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			180,642
2092	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			2,000
2093	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			2,110

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2094 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM PROFESSIONAL REGULATION TRUST
 FUND 4,138

TOTAL: FLORIDA BOXING COMMISSION
 FROM TRUST FUNDS 621,598

TOTAL POSITIONS 4.00
 TOTAL ALL FUNDS 621,598

TESTING AND CONTINUING EDUCATION

APPROVED SALARY RATE 1,487,564

2095 SALARIES AND BENEFITS POSITIONS 43.00
 FROM PROFESSIONAL REGULATION TRUST
 FUND 2,101,209

2096 EXPENSES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 310,603

2098 SPECIAL CATEGORIES
 EXAMINATION TESTING SERVICES FOR
 PROFESSIONAL REGULATION
 FROM PROFESSIONAL REGULATION TRUST
 FUND 781,407

2099 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 8,000

2100 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 1,000

2101 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PROFESSIONAL REGULATION TRUST
 FUND 4,459

2102 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM PROFESSIONAL REGULATION TRUST
 FUND 15,818

TOTAL: TESTING AND CONTINUING EDUCATION
 FROM TRUST FUNDS 3,222,496

TOTAL POSITIONS 43.00
 TOTAL ALL FUNDS 3,222,496

FARM AND CHILD LABOR REGULATION

APPROVED SALARY RATE 974,622

2103 SALARIES AND BENEFITS POSITIONS 28.00
 FROM PROFESSIONAL REGULATION TRUST
 FUND 1,395,894

2104 EXPENSES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 148,990

2105 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 13,590

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2106	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			69,400
2107	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			21,972
2108	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			10,464
TOTAL:	FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS			1,660,310
	TOTAL POSITIONS	28.00		
	TOTAL ALL FUNDS			1,660,310

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

	APPROVED SALARY RATE	2,752,337		
2109	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND	POSITIONS	65.00	3,829,289
2110	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			1,636,166
2111	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			750,890
2112	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			13,032
2113	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			24,802
2114	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			7,317
2115	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			22,000
2116	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND			81,298
2117	SPECIAL CATEGORIES RACING ANIMAL MEDICIAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND			100,000
2118	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			2,152,700

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2119	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			46,250
2120	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND			296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS			8,960,220
	TOTAL POSITIONS	65.00		
	TOTAL ALL FUNDS			8,960,220
SLOT MACHINE REGULATION				
	APPROVED SALARY RATE	2,134,055		
2121	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	50.00		3,030,483
2122	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			10,000
2123	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			278,096
2124	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			10,863
2125	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			375,000
2126	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - SLOT INVESTIGATIONS FROM PARI-MUTUEL WAGERING TRUST FUND			238,839
2127	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND			184,875
2128	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			90,000
2129	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			19,743
2130	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND			5,763

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2131	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND		18,776
TOTAL: SLOT MACHINE REGULATION FROM TRUST FUNDS			
			4,262,438
	TOTAL POSITIONS	50.00	
	TOTAL ALL FUNDS		4,262,438
PROGRAM: HOTELS AND RESTAURANTS			
COMPLIANCE AND ENFORCEMENT			
	APPROVED SALARY RATE	11,034,402	
2132	SALARIES AND BENEFITS POSITIONS FROM HOTEL AND RESTAURANT TRUST FUND	296.00	15,560,301
2133	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND		28,591
2134	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND		1,646,495
2135	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND		8,500
2136	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND		607,149
2136A	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND		706,698
2137	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND		70,509
2138	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND		390,794
2139	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND		177,673
2140	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND		103,010
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			
			19,299,720
	TOTAL POSITIONS	296.00	
	TOTAL ALL FUNDS		19,299,720

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	8,138,076	
2141	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS 174.75	11,350,328
2142	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		7,075
2143	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		1,395,017
2145	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		315,644
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		300,000
2146	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		78,044
2147	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		783,675
2148	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		693,997
2149	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		219,996
2150	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		140,000
2150A	SPECIAL CATEGORIES ENFORCING UNDERAGE DRINKING LAWS - BLOCK GRANT FROM ADMINISTRATIVE TRUST FUND		439,062
2151	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		67,795
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		15,790,633
	TOTAL POSITIONS	174.75	
	TOTAL ALL FUNDS		15,790,633

STANDARDS AND LICENSURE

	APPROVED SALARY RATE	2,521,211	
2152	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS 64.00	3,688,110

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2153	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		800
2154	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		610,565
2155	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		5,000
2156	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		17,733
2157	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		9,740
2158	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		4,680
2159	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		22,852
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS		4,359,480
	TOTAL POSITIONS	64.00	
	TOTAL ALL FUNDS		4,359,480
TAX COLLECTION			
	APPROVED SALARY RATE	3,320,676	
2160	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	87.00	4,740,947
2161	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		755,821
2162	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		21,180
2163	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		976,505
2164	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		16,387
2165	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		31,136

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TOTAL: TAX COLLECTION
 FROM TRUST FUNDS 6,541,976
 TOTAL POSITIONS 87.00
 TOTAL ALL FUNDS 6,541,976

PROGRAM: DRUGS, DEVICES, COSMETICS, AND HOUSEHOLD PRODUCTS REGULATION

DRUGS, DEVICES, COSMETICS, AND HOUSEHOLD PRODUCTS REGULATION

APPROVED SALARY RATE 1,830,030

2165A SALARIES AND BENEFITS POSITIONS 33.00
 FROM FLORIDA DRUG, DEVICE AND
 COSMETIC TRUST FUND 1,889,871

2165B OTHER PERSONAL SERVICES
 FROM FLORIDA DRUG, DEVICE AND
 COSMETIC TRUST FUND 26,704

2165C EXPENSES
 FROM FLORIDA DRUG, DEVICE AND
 COSMETIC TRUST FUND 395,725

2165D SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM FLORIDA DRUG, DEVICE AND
 COSMETIC TRUST FUND 58,500

2165E SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM FLORIDA DRUG, DEVICE AND
 COSMETIC TRUST FUND 13,297

TOTAL: DRUGS, DEVICES, COSMETICS, AND HOUSEHOLD PRODUCTS
 REGULATION
 FROM TRUST FUNDS 2,384,097
 TOTAL POSITIONS 33.00
 TOTAL ALL FUNDS 2,384,097

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 4,087,377

2166 SALARIES AND BENEFITS POSITIONS 103.00
 FROM DIVISION OF FLORIDA
 CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES TRUST FUND 5,693,014

2167 OTHER PERSONAL SERVICES
 FROM DIVISION OF FLORIDA
 CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES TRUST FUND 35,230

2168 EXPENSES
 FROM DIVISION OF FLORIDA
 CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES TRUST FUND 889,450

2169 OPERATING CAPITAL OUTLAY
 FROM DIVISION OF FLORIDA
 CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES TRUST FUND 1,298

2170 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM DIVISION OF FLORIDA
 CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES TRUST FUND 17,500

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2171	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			44,257
2172	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			41,531
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			6,722,280
	TOTAL POSITIONS	103.00		
	TOTAL ALL FUNDS			6,722,280
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM TRUST FUNDS			129,544,713
	TOTAL POSITIONS	1,554.75		
	TOTAL ALL FUNDS			129,544,713
	TOTAL APPROVED SALARY RATE	63,722,592		
PROGRAM: CITRUS, DEPARTMENT OF CITRUS RESEARCH				
	APPROVED SALARY RATE	1,368,951		
2173	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	21.00		1,765,492
2174	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			78,000
2175	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			1,011,896
2176	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .			251,000
2177	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .			10,920,494
2178	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .			182,000
2179	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			7,739
TOTAL:	CITRUS RESEARCH FROM TRUST FUNDS			14,216,621
	TOTAL POSITIONS	21.00		
	TOTAL ALL FUNDS			14,216,621
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	1,498,329		
2180	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	26.00		2,169,857
2181	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			78,000

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2182	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		1,172,985
2183	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .		119,779
2184	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		810,000
2185	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		75,000
2186	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND .		16,101
2187	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		11,826
2188	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM CITRUS ADVERTISING TRUST FUND .		8,000
2189	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM CITRUS ADVERTISING TRUST FUND .		47,982
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		4,509,530
	TOTAL POSITIONS	26.00	
	TOTAL ALL FUNDS		4,509,530

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	1,210,322	
2190	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	13.00	1,723,000
2191	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		17,000
2192	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		1,161,331
2193	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		100,000
2194	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		45,695,526
2195	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		6,925
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM TRUST FUNDS		48,703,782
	TOTAL POSITIONS	13.00	
	TOTAL ALL FUNDS		48,703,782

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TOTAL: PROGRAM: CITRUS, DEPARTMENT OF
 FROM TRUST FUNDS 67,429,933

TOTAL POSITIONS 60.00
 TOTAL ALL FUNDS 67,429,933
 TOTAL APPROVED SALARY RATE 4,077,602

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
 ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,762,992

2196 SALARIES AND BENEFITS POSITIONS 150.00
 FROM ADMINISTRATIVE TRUST FUND . . . 9,890,329

2197 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 27,801

2198 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND . . . 1,716,234

2199 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND . . . 10,000

2200 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 427,325

2200A SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM ADMINISTRATIVE TRUST FUND . . . 3,500

2201 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND . . . 99,785

2201A SPECIAL CATEGORIES
 TENANT BROKER COMMISSIONS
 FROM ADMINISTRATIVE TRUST FUND . . . 60,000

2202 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND . . . 59,617

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 12,294,591

TOTAL POSITIONS 150.00
 TOTAL ALL FUNDS 12,294,591

LEGAL SERVICES

APPROVED SALARY RATE 4,324,725

2203 SALARIES AND BENEFITS POSITIONS 86.00
 FROM ADMINISTRATIVE TRUST FUND . . . 5,829,278

2204 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 169,388

2205 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND . . . 930,283

2206 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND . . . 3,639

2207 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM ADMINISTRATIVE TRUST FUND . . . 437,507

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2208	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		163,306
2209	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND		308,007
2210	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		22,412
2211	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		31,944
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS		7,895,764
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		7,895,764

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	5,768,908	
2212	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	122.00	7,931,491
2213	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		98,834
2214	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		3,239,018
2215	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		1,028,196
2216	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		4,474,986
2216A	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		2,900
2217	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		33,982
2218	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		48,985
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS		16,858,392
	TOTAL POSITIONS	122.00	
	TOTAL ALL FUNDS		16,858,392

CONSUMER ADVOCATE

	APPROVED SALARY RATE	479,372	
2219	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	5.00	520,735
2220	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		25,229

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2221	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		50,265
2222	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		4,000
2223	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		50,471
2224	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		1,178
2225	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		2,077
TOTAL:	CONSUMER ADVOCATE FROM TRUST FUNDS		653,955
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		653,955

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE	4,408,565	
2226	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	95.00 6,051,311	53,704
2227	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	132,400	165,000
2228	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,898,204	112,000
2229	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	190,794	25,000
2230	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	2,668,816	431,500
2231	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	15,319	
2232	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	31,613	
TOTAL:	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,988,457	787,204
	TOTAL POSITIONS	95.00	
	TOTAL ALL FUNDS		11,775,661

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: TREASURY

DEPOSIT SECURITY

	APPROVED SALARY RATE	1,043,608		
2233	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		26.50	1,568,058
2234	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,500
2235	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			253,843
2236	OPERATING CAPITAL OUTLAY FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,783
2237	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			80,205
2238	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			20,240
2239	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			9,400
TOTAL:	DEPOSIT SECURITY FROM TRUST FUNDS			1,935,029
	TOTAL POSITIONS		26.50	
	TOTAL ALL FUNDS			1,935,029

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE	1,183,429		
2240	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		28.50	1,728,927
2241	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			17,500
2242	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			349,846
2243	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			848,785
2244	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			10,129

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TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT
 FROM TRUST FUNDS 2,955,187

TOTAL POSITIONS 28.50
 TOTAL ALL FUNDS 2,955,187

SUPPLEMENTAL RETIREMENT PLAN

APPROVED SALARY RATE 437,759

2245 SALARIES AND BENEFITS POSITIONS 12.50
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 658,907

2246 OTHER PERSONAL SERVICES
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 10,100

2247 EXPENSES
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 110,733

2248 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 252

2249 SPECIAL CATEGORIES
 DEFERRED COMPENSATION ADMINISTRATIVE
 SERVICES
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 1,050,000

2250 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 4,125

TOTAL: SUPPLEMENTAL RETIREMENT PLAN
 FROM TRUST FUNDS 1,834,117

TOTAL POSITIONS 12.50
 TOTAL ALL FUNDS 1,834,117

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY
 ACCOUNTING

APPROVED SALARY RATE 7,337,400

2251 SALARIES AND BENEFITS POSITIONS 157.00
 FROM GENERAL REVENUE FUND 9,053,375
 FROM ADMINISTRATIVE TRUST FUND 926,821

2252 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 86,763

2253 EXPENSES
 FROM GENERAL REVENUE FUND 1,166,565
 FROM ADMINISTRATIVE TRUST FUND 260,595

2254 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 27,000

2255 SPECIAL CATEGORIES
 POSTCONVICTION CAPITAL COLLATERAL CASES -
 REGISTRY ATTORNEYS
 FROM ADMINISTRATIVE TRUST FUND 1,316,384

2256 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 405,949

From the funds in Specific Appropriation 2256, up to \$50,000 shall be

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used to contract for the independent verification of tobacco settlement receipts received by the state.

2257A	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	3,100	
2258	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	40,004	90,859
2259	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	700	
2260	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	56,911	4,222
2261	SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM FROM PRISON INDUSTRIES TRUST FUND .		750,000

Funds in Specific Appropriation 2261 are provided for transfer to the Prison Industries Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING			
	FROM GENERAL REVENUE FUND	10,840,367	
	FROM TRUST FUNDS		3,348,881
	TOTAL POSITIONS	157.00	
	TOTAL ALL FUNDS		14,189,248

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE	2,155,203	
2262	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND .	55.00	2,707,032
2263	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .		180,000
2264	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND .		746,023
2265	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND .		7,500
2266	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .		176,794
2267	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND .		8,755
2268	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND .		20,766

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TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY
 FROM TRUST FUNDS 3,846,870

TOTAL POSITIONS 55.00
 TOTAL ALL FUNDS 3,846,870

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 2,675,107

2269 SALARIES AND BENEFITS POSITIONS 68.00
 FROM INSURANCE REGULATORY TRUST
 FUND 3,641,089

2270 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 15,339

2271 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 527,027

2272 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 9,144

2273 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 68,000

2274 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 18,405

2274A SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 33,700

2275 SPECIAL CATEGORIES
 SUPPLEMENTAL FIREFIGHTERS COMPENSATION
 FROM INSURANCE REGULATORY TRUST
 FUND 8,000

2276 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 24,249

TOTAL: COMPLIANCE AND ENFORCEMENT
 FROM TRUST FUNDS 4,344,953

TOTAL POSITIONS 68.00
 TOTAL ALL FUNDS 4,344,953

FIRE AND ARSON INVESTIGATIONS

APPROVED SALARY RATE 5,938,033

2277 SALARIES AND BENEFITS POSITIONS 126.00
 FROM INSURANCE REGULATORY TRUST
 FUND 8,518,443

2278 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 19,028

2279 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 1,215,621

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2280	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		78,009
2281	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		378,467
2282	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		152,177
2283	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND		250,000
2283A	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		133,900
2284	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND		144,174
2285	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND		5,000
2286	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		45,494
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS		10,940,313
	TOTAL POSITIONS	126.00	
	TOTAL ALL FUNDS		10,940,313
PROFESSIONAL TRAINING AND STANDARDS			
	APPROVED SALARY RATE	1,152,301	
2287	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	30.00	1,709,699
2288	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		240,000
2289	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		562,164
2290	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		23,294
2291	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		133,697
2292	SPECIAL CATEGORIES DOMESTIC SECURITY FROM INSURANCE REGULATORY TRUST FUND		400,000

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2292A	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			17,900
2293	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			17,500
2294	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			13,846
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS			3,118,100
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			3,118,100
FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES				
	APPROVED SALARY RATE		742,219	
2295	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 16.00		1,193,249
2296	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			9,102
2297	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			238,439
2298	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			6,000
2299	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			126,189
2299A	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			1,300
2300	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			425,269
2301	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			7,500
2302	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			6,824

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TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES
 FROM TRUST FUNDS 2,013,872

TOTAL POSITIONS 16.00
 TOTAL ALL FUNDS 2,013,872

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE 3,911,341

2303 SALARIES AND BENEFITS POSITIONS 105.00
 STATE RISK MANAGEMENT TRUST FUND . . 5,667,062

2304 OTHER PERSONAL SERVICES
 STATE RISK MANAGEMENT TRUST FUND . . 35,000

2305 EXPENSES
 STATE RISK MANAGEMENT TRUST FUND . . 876,187

2306 OPERATING CAPITAL OUTLAY
 STATE RISK MANAGEMENT TRUST FUND . . 1,805

2307 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 STATE RISK MANAGEMENT TRUST FUND . . 15,210,951

The funds in Specific Appropriation 2307 reflect adjustment based on the most recent Risk Management Revenue Estimating Conference. The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase the appropriation in the event the Revenue Estimating Conference determines that expenditures are greater than the amount appropriated.

2308 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES - OFFICE OF THE
 ATTORNEY GENERAL
 STATE RISK MANAGEMENT TRUST FUND . . 4,302,284

2309 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 STATE RISK MANAGEMENT TRUST FUND . . 19,001,020

The funds in Specific Appropriation 2309 reflect adjustment based on the most recent Risk Management Revenue Estimating Conference. The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase the appropriation in the event the Revenue Estimating Conference determines that expenditures are greater than the amount appropriated.

2310 SPECIAL CATEGORIES
 EXCESS INSURANCE AND CLAIM SERVICE
 STATE RISK MANAGEMENT TRUST FUND . . 13,700,000

2311 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 STATE RISK MANAGEMENT TRUST FUND . . 116,934

2312 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 STATE RISK MANAGEMENT TRUST FUND . . 37,226

TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT
 FROM TRUST FUNDS 58,948,469

TOTAL POSITIONS 105.00
 TOTAL ALL FUNDS 58,948,469

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE 431,201

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2313	SALARIES AND BENEFITS	POSITIONS	7.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			592,690
2314	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			34,771
2315	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			94,212
2316	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,120
2317	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			232,517
2318	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,963
2319	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			2,787
TOTAL:	INSURANCE COMPANY REHABILITATION AND LIQUIDATION			
	FROM TRUST FUNDS			960,060
	TOTAL POSITIONS	7.00		
	TOTAL ALL FUNDS			960,060

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

APPROVED SALARY RATE 5,396,361

2320	SALARIES AND BENEFITS	POSITIONS	143.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			7,230,115
2321	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			3,938
2322	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			979,252
2323	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			2,500
2324	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			46,750
2324A	SPECIAL CATEGORIES			
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF			
	REVENUE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			2,100,000
2325	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			2,918,892

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2325A	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		5,200
2326	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		164,963
2327	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		56,999
TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS		13,508,609
	TOTAL POSITIONS	143.00	
	TOTAL ALL FUNDS		13,508,609

INSURANCE FRAUD

	APPROVED SALARY RATE	8,813,539	
2328	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	182.00	12,204,385
2329	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		45,000
2330	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		1,835,358
2331	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		1,700
2332	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		297,000
2333	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND		1,263,669

Funds provided in Specific Appropriation 2333 from the Insurance Regulatory Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, and Broward counties. These funds may not be used for any purpose other than the funding of positions and activities that prosecute crimes of insurance fraud.

2334	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		214,617
2334A	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		96,600
2335	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		149,090

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2336	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			216,256
2337	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			71,627
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS			16,395,302
	TOTAL POSITIONS	182.00		
	TOTAL ALL FUNDS			16,395,302

CONSUMER ASSISTANCE

	APPROVED SALARY RATE	4,791,779		
2338	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND	117.50		32,037 34,427 6,018,280 309,618
2339	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			102,731
2340	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND			16,463 982,026 23,655
2341	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			2,200
2341A	SPECIAL CATEGORIES TRANSFER TO FLORIDA CATASTROPHIC STORM RISK MANAGEMENT CENTER AT FLORIDA STATE UNIVERSITY FROM INSURANCE REGULATORY TRUST FUND			250,000

The funds in Specific Appropriation 2341A are provided to complete the study authorized in chapter 2004-390, Laws of Florida, regarding the factors affecting premium levels and availability of personal lines property and casualty insurance.

2342	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND			120 355 645,374 2,766
2342A	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			1,500
2343	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			90,178

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2344	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			462
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			308
	FROM INSURANCE REGULATORY TRUST FUND			42,864
	FROM REGULATORY TRUST FUND			2,392

TOTAL:	CONSUMER ASSISTANCE FROM TRUST FUNDS			8,557,756
	TOTAL POSITIONS	117.50		
	TOTAL ALL FUNDS			8,557,756

FUNERAL AND CEMETERY SERVICES

APPROVED SALARY RATE 928,673

2345	SALARIES AND BENEFITS POSITIONS 20.00			
	FROM REGULATORY TRUST FUND			1,276,502
2346	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			25,000
2347	EXPENSES FROM REGULATORY TRUST FUND			398,172
2348	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			9,500
2348A	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND			14,100
2349	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			135,325
2349A	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND			8,700
2350	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			4,770
2351	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			13,534
TOTAL:	FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS			1,885,603
	TOTAL POSITIONS	20.00		
	TOTAL ALL FUNDS			1,885,603

PUBLIC ASSISTANCE FRAUD

APPROVED SALARY RATE 2,982,260

2351A	SALARIES AND BENEFITS POSITIONS 33.00			
	FROM GENERAL REVENUE FUND			1,053,042
	FROM ADMINISTRATIVE TRUST FUND			200,000
	FROM FEDERAL GRANTS TRUST FUND			1,936,041
2351B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		1,406	
	FROM FEDERAL GRANTS TRUST FUND			144
2351C	EXPENSES FROM GENERAL REVENUE FUND		246,104	

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	FROM ADMINISTRATIVE TRUST FUND . . .		75,000
	FROM FEDERAL GRANTS TRUST FUND . . .		400,869
2351D	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	37,058	
2351E	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	21,529	
	FROM FEDERAL GRANTS TRUST FUND . . .		527
2351F	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,536	
2351G	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,141	
	FROM FEDERAL GRANTS TRUST FUND . . .		24,892
2351H	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	34,204	
	FROM FEDERAL GRANTS TRUST FUND . . .		109,722
TOTAL:	PUBLIC ASSISTANCE FRAUD		
	FROM GENERAL REVENUE FUND	1,409,020	
	FROM TRUST FUNDS		2,747,195
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		4,156,215

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE	11,740,021	
2352	SALARIES AND BENEFITS	POSITIONS	311.00
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		15,988,215
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		978,397
2353	OTHER PERSONAL SERVICES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		237,570
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		17,550
2354	EXPENSES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		3,473,819
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		129,150
2355	OPERATING CAPITAL OUTLAY		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		200,021
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		16,851
2355A	SPECIAL CATEGORIES		
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
	REVENUE		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		288,000
2356	SPECIAL CATEGORIES		
	TRANSFER TO DISTRICT COURTS OF APPEAL -		
	WORKERS' COMPENSATION APPEALS		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		1,834,732

Funds in Specific Appropriation 2356, are provided for transfer to the First District Court of Appeal for workload associated with workers'

SECTION 6 - GENERAL GOVERNMENT

compensation appeals and the workers' compensation appeals unit.

2357	SPECIAL CATEGORIES		
	TRANSFER TO JUSTICE ADMINISTRATION		
	COMMISSION FOR PROSECUTION OF WORKERS'		
	COMPENSATION FRAUD		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		278,498

The funds provided in Specific Appropriation 2357, from the Workers' Compensation Administrative Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh Judicial Circuit for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of positions and activities that prosecute crimes of workers' compensation fraud.

2358	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		3,517,499
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		86,360

2358A	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		44,800

2359	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		348,326

2360	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		114,408
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		7,353

TOTAL:	WORKERS' COMPENSATION		
	FROM TRUST FUNDS		27,561,549
	TOTAL POSITIONS	311.00	
	TOTAL ALL FUNDS		27,561,549

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

APPROVED SALARY RATE 11,735,463

2361	SALARIES AND BENEFITS	POSITIONS	249.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			15,783,207

2362	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			125,000

2363	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			2,771,363

2364	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			2,000

2365	SPECIAL CATEGORIES			
	FLORIDA PUBLIC HURRICANE LOSS MODEL -			
	OFFICE OF INSURANCE REGULATION			
	FROM INSURANCE REGULATORY TRUST			
	FUND			588,639

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2366	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND			4,651,763
2367	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND			50,000
2368	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			688,016
2369	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			115,643
2370	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			97,243
TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS				24,872,874
	TOTAL POSITIONS	249.00		
	TOTAL ALL FUNDS			24,872,874

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,013,646		
2371	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	34.00		2,605,908
2372	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			144,457
2373	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			117,710
2374	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			13,589
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS				2,881,664
	TOTAL POSITIONS	34.00		
	TOTAL ALL FUNDS			2,881,664

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

	APPROVED SALARY RATE	6,806,995		
2375	SALARIES AND BENEFITS POSITIONS FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	117.00		8,868,263

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2376	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		872,000
2377	EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		1,802,578
2378	OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		7,130
2379	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		367,012
2380	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		119,098
2381	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		46,224
TOTAL:	SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS		12,082,305
	TOTAL POSITIONS	117.00	
	TOTAL ALL FUNDS		12,082,305

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE	2,918,117	
2382	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	62.00	3,814,125
2383	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		5,321
2384	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND		509,366 51,758
2385	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		10,600
2386	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		36,354
2387	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		64,593
2388	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		22,312
TOTAL:	FINANCIAL INVESTIGATIONS FROM TRUST FUNDS		4,514,429
	TOTAL POSITIONS	62.00	
	TOTAL ALL FUNDS		4,514,429

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,991,426

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2389	SALARIES AND BENEFITS	POSITIONS	35.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			2,815,951
2390	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			434,352
2391	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			11,048
2392	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			49,454
2393	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			17,436
2393A	DATA PROCESSING SERVICES			
	REGULATORY ENFORCEMENT AND LICENSING			
	SYSTEM - OFFICE OF FINANCIAL REGULATION			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,769,125

From the funds in Specific Appropriation 2393A, \$1,540,111 shall be held in reserve. The Office of Financial Regulation may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting the release of funds upon submission of a detailed transitional work plan and spending plan.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
FROM TRUST FUNDS				7,097,366
	TOTAL POSITIONS	35.00		
	TOTAL ALL FUNDS			7,097,366

FINANCE REGULATION

	APPROVED SALARY RATE		5,568,444	
2394	SALARIES AND BENEFITS	POSITIONS	120.00	
	FROM REGULATORY TRUST FUND			7,312,954
2395	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			100,000
2396	EXPENSES			
	FROM REGULATORY TRUST FUND			978,489
2397	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			5,631
2399	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			2,741,565
2401	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			113,039
2402	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			39,805
TOTAL: FINANCE REGULATION				
FROM TRUST FUNDS				11,291,483
	TOTAL POSITIONS	120.00		
	TOTAL ALL FUNDS			11,291,483

SECURITIES REGULATION

APPROVED SALARY RATE 4,340,455

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2404	SALARIES AND BENEFITS	POSITIONS	95.00	
	FROM REGULATORY TRUST FUND			5,898,978
2405	OTHER PERSONAL SERVICES			
	FROM ANTI-FRAUD TRUST FUND			12,538
	FROM REGULATORY TRUST FUND			4,466
2406	EXPENSES			
	FROM ANTI-FRAUD TRUST FUND			62,885
	FROM REGULATORY TRUST FUND			738,906
2407	OPERATING CAPITAL OUTLAY			
	FROM ANTI-FRAUD TRUST FUND			24,528
	FROM REGULATORY TRUST FUND			4,566
2408	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ANTI-FRAUD TRUST FUND			100,049
	FROM REGULATORY TRUST FUND			4,500
2409	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			89,826
2410	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			34,583
TOTAL:	SECURITIES REGULATION			
	FROM TRUST FUNDS			6,975,825
	TOTAL POSITIONS	95.00		
	TOTAL ALL FUNDS			6,975,825
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	23,237,844		
	FROM TRUST FUNDS			273,107,717
	TOTAL POSITIONS	2,608.00		
	TOTAL ALL FUNDS			296,345,561
	TOTAL APPROVED SALARY RATE	118,779,342		
GOVERNOR, EXECUTIVE OFFICE OF THE				
PROGRAM: GENERAL OFFICE				
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
2411	SALARIES AND BENEFITS	POSITIONS	118.00	
	FROM GENERAL REVENUE FUND		8,350,769	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			217,184
2412	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	EXECUTIVE/ADMINISTRATION			
	FROM GENERAL REVENUE FUND	1,920,611		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			488,033
2413	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	WASHINGTON OFFICE			
	FROM GENERAL REVENUE FUND	116,858		
2414	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND	24,990		
2415	SPECIAL CATEGORIES			
	CONTINGENT - DISCRETIONARY			
	FROM GENERAL REVENUE FUND	29,244		

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2416	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	183,239	
	FROM GRANTS AND DONATIONS TRUST FUND		36,805
2418	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	48,902	
	FROM GRANTS AND DONATIONS TRUST FUND		1,217
2419	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	75,349	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	10,749,962	
	FROM TRUST FUNDS		743,239
	TOTAL POSITIONS	118.00	
	TOTAL ALL FUNDS		11,493,201

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2425	SALARIES AND BENEFITS POSITIONS FROM PLANNING AND BUDGETING SYSTEM TRUST FUND	48.00	
			4,473,659
2426	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		1,292,231
2427	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		87,807
2428	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		16,565
2429	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		10,729
TOTAL:	LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM TRUST FUNDS		5,880,991
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		5,880,991

EXECUTIVE PLANNING AND BUDGETING

2430	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	104.00	8,808,778
2431	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING FROM GENERAL REVENUE FUND		763,010
2432	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND		19,639

SECTION 6 - GENERAL GOVERNMENT

2433	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	157,358	
2434	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	40,454	
TOTAL:	EXECUTIVE PLANNING AND BUDGETING FROM GENERAL REVENUE FUND	9,789,239	
	TOTAL POSITIONS	104.00	
	TOTAL ALL FUNDS		9,789,239

FLORIDA ENERGY AND CLIMATE COMMISSION

2435	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	15.00 716,115	641,954
2436	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - FLORIDA ENERGY AND CLIMATE COMMISSION FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	117,480	667,707
2437	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND		2,510
2438	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,108	2,642
TOTAL:	FLORIDA ENERGY AND CLIMATE COMMISSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	834,703	1,314,813
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		2,149,516

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,349,877

2439	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM TOURISM PROMOTION TRUST FUND .	22.00 811,093	484,406 37 455,222
2440	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT FROM GENERAL REVENUE FUND FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM TOURISM PROMOTION TRUST FUND .	968,941	300,000 102,512 750 111,840

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2441	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	70	
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		3,606
	FROM TOURISM PROMOTION TRUST FUND		3,344
2442	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,157	
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		2,531
	FROM TOURISM PROMOTION TRUST FUND		2,377
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	1,784,261	
	FROM TRUST FUNDS		1,466,625
	TOTAL POSITIONS	22.00	
	TOTAL ALL FUNDS		3,250,886

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

2442A	LUMP SUM		
	ECONOMIC DEVELOPMENT TOOLS		
	FROM GENERAL REVENUE FUND	15,033,978	
	FROM ECONOMIC DEVELOPMENT TRUST		
	FUND		3,308,495

From the funds provided in Specific Appropriation 2442A from nonrecurring general revenue, \$13,233,978 shall be for the Qualified Targeted Industries, Qualified Defense Contractors, and High Impact Performance Incentive programs. These funds shall not be released for any other purpose and shall only be disbursed when projects meet the contracted performance requirements.

From the funds provided in Specific Appropriation 2442A from nonrecurring general revenue, \$1,800,000 shall be for the Black Business Loan Program as defined in section 288.7102, Florida Statutes.

Funds from the Economic Development Trust Fund in Specific Appropriation 2442A represent local match funds.

2442B	SPECIAL CATEGORIES		
	HISPANIC BUSINESS INITIATIVE FUND OUTREACH		
	PROGRAM		
	FROM GENERAL REVENUE FUND	200,000	
2442C	SPECIAL CATEGORIES		
	QUICK ACTION CLOSING FUND		
	FROM GENERAL REVENUE FUND	14,700,000	
2442D	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ADVOCATING INTERNATIONAL		
	RELATIONSHIPS		
	FROM GENERAL REVENUE FUND	800,000	

Funds provided in Specific Appropriation 2442D shall be allocated as follows:

Florida Association of Volunteer Action/Caribbean &		
Americas (FAVACA).....	400,000	
Southeast US/Japan & FLOR/KOR.....	200,000	
Gateway Florida.....	150,000	
The Greater Caribbean Chamber of Commerce.....	50,000	

2443	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA SPORTS		
	FOUNDATION		
	FROM PROFESSIONAL SPORTS		
	DEVELOPMENT TRUST FUND		2,500,000

SECTION 6 - GENERAL GOVERNMENT

2444 SPECIAL CATEGORIES
 GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM
 FROM GENERAL REVENUE FUND 6,200,000
 FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 4,900,000

2444A SPECIAL CATEGORIES
 GRANTS AND AIDS - MILITARY BASE PROTECTION
 FROM GENERAL REVENUE FUND 1,000,000

Funds in Specific Appropriation 2444A shall be allocated as follows:

Military Base Protection..... 150,000
 Defense Reinvestment..... 850,000

2445 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA COMMISSION ON TOURISM
 FROM GENERAL REVENUE FUND 3,000,000
 FROM TOURISM PROMOTION TRUST FUND 18,299,209

2445A SPECIAL CATEGORIES
 GRANTS AND AIDS - BROWNFIELDS REDEVELOPMENT PROJECT
 FROM GENERAL REVENUE FUND 1,000,000
 FROM ECONOMIC DEVELOPMENT TRUST FUND 250,000

2445B SPECIAL CATEGORIES
 GRANTS AND AIDS - SPACE FLORIDA
 FROM GENERAL REVENUE FUND 7,839,943

2445C SPECIAL CATEGORIES
 RURAL COMMUNITY DEVELOPMENT
 FROM GENERAL REVENUE FUND 400,000
 FROM ECONOMIC DEVELOPMENT TRUST FUND 900,000

2445D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
 FROM GENERAL REVENUE FUND 3,162,489

Funds provided in Specific Appropriation 2445D shall be allocated as follows:

Defense Infrastructure..... 1,581,245
 Rural Infrastructure..... 1,581,244

2445E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS
 FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND 15,000,000

TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS
 FROM GENERAL REVENUE FUND 53,336,410
 FROM TRUST FUNDS 45,157,704
 TOTAL ALL FUNDS 98,494,114

PROGRAM: AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

APPROVED SALARY RATE 1,165,386

2446 SALARIES AND BENEFITS POSITIONS 16.00
 FROM GENERAL REVENUE FUND 1,466,255

2447 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 1,000

SECTION 6 - GENERAL GOVERNMENT

2448	EXPENSES FROM GENERAL REVENUE FUND	155,141	
2449	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	9,000	
2450	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	27,808	
2451	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,510	
2452	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,920	
2452A	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM GENERAL REVENUE FUND	3,192	
TOTAL:	AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	1,666,826	
	TOTAL POSITIONS	16.00	
	TOTAL ALL FUNDS		1,666,826
TOTAL:	GOVERNOR, EXECUTIVE OFFICE OF THE FROM GENERAL REVENUE FUND	78,161,401	
	FROM TRUST FUNDS		54,563,372
	TOTAL POSITIONS	323.00	
	TOTAL ALL FUNDS		132,724,773
	TOTAL APPROVED SALARY RATE	2,515,263	
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF			
PROGRAM: ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	9,905,629	
2453	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	233.50	13,834,472
	FROM LAW ENFORCEMENT TRUST FUND		146,257
2454	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		89,196
2455	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND		986,874
	FROM LAW ENFORCEMENT TRUST FUND		7,516
2456	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		125,478
2457	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HIGHWAY SAFETY OPERATING TRUST FUND		25,607
2458	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,323,893

SECTION 6 - GENERAL GOVERNMENT

2458A	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	63,616
2459	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	185,910
2459A	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	15,500
2460	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	84,169
2461	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,677,053
2461A	FIXED CAPITAL OUTLAY SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	135,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	18,700,541
	TOTAL POSITIONS 233.50	
	TOTAL ALL FUNDS	18,700,541

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

No funds are provided in Specific Appropriations 2462 through 2476A for Fiscal Year 2011-2012 with regard to any existing contracts, leases or other contractual obligations with the exception of those contracts required to maintain state property until disposal of such property held by the state or any of its agencies and entities associated with the following Florida Highway Patrol stations is complete: Arcadia (DeSoto County), Crestview (Okaloosa County), East Palatka (Putnam County), Fruitland Park (Lake County), Madison (Madison County), Marianna (Jackson County), Naples (Collier County), Quincy (Gadsden County), Starke (Bradford County), and Lake Placid (Highlands County).

APPROVED SALARY RATE 97,878,811

2462	SALARIES AND BENEFITS POSITIONS 2,151.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND	144,433,674
	FROM FEDERAL GRANTS TRUST FUND . . .	541,890
	FROM GAS TAX COLLECTION TRUST FUND .	267,768
	FROM LAW ENFORCEMENT TRUST FUND . .	378,935
2463	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	9,975,734
	FROM FEDERAL GRANTS TRUST FUND . . .	553,000
	FROM LAW ENFORCEMENT TRUST FUND . .	69,000
2464	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	7,187,927
	FROM FEDERAL GRANTS TRUST FUND . . .	793,726
	FROM LAW ENFORCEMENT TRUST FUND . .	65,475
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	185,923

SECTION 6 - GENERAL GOVERNMENT

2465	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	428,505 497,410
	FROM FEDERAL GRANTS TRUST FUND . . .	
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	252,572
2466	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,867,965
2467	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,537,500
2468	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,460,786
	FROM LAW ENFORCEMENT TRUST FUND . .	50,000
2469	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	13,900,901
	FROM FEDERAL GRANTS TRUST FUND . . .	20,250
	FROM LAW ENFORCEMENT TRUST FUND . .	856,801
2470	SPECIAL CATEGORIES AUXILLIARY UNIFORMS AND EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	138,238
2471	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY PATROL INSURANCE TRUST FUND	325,995
2472	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,850,478
2473	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,381,848
	FROM FEDERAL GRANTS TRUST FUND . . .	15,600
2474	SPECIAL CATEGORIES TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND	325,995
2475	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,219,213
2476	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,348,410
2476A	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND	198,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: HIGHWAY SAFETY		
FROM TRUST FUNDS		198,129,519
TOTAL POSITIONS	2,151.00	
TOTAL ALL FUNDS		198,129,519

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	1,743,774	
2477 SALARIES AND BENEFITS POSITIONS	24.00	
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		2,405,700
2478 EXPENSES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		260,735
2479 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		8,000
2480 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		19,838
2481 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		4,135
2482 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		7,790
2483 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		59,232
2484 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		20,315
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS		2,785,745
TOTAL POSITIONS	24.00	
TOTAL ALL FUNDS		2,785,745

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

No funds are provided in Specific Appropriations 2484A through 2484N for Fiscal Year 2011-2012 with regard to any existing contracts, leases or other contractual obligations with the exception of those contracts required to maintain state property until disposal of such property held by the state or any of its agencies and entities associated with the following Driver License Offices is complete: Marianna (Administration), Milton (A04), Gulf Breeze (A05), Crestview (A06), Port St. Joe (B03), Gainesville (D20/Administration), Titusville (H02), Melbourne (H04), Plant City (K06), Lantana (P03), Palm Beach Gardens (P05), and Jupiter (P11).

No funds are provided in Specific Appropriations 2484A through 2484N for Fiscal Year 2011-2012 to make payments for the use of the property after July 23, 2011, on any existing contracts, lease, or other contractual obligations held by the state or any of its agencies and entities associated with the Lady Lake (G09) Driver License Office.

No funds are provided in Specific Appropriations 2484A through 2484N for Fiscal Year 2011-2012 to make payments for the use of the property after August 31, 2011, on any existing contracts, lease, or other contractual

SECTION 6 - GENERAL GOVERNMENT

obligations held by the state or any of its agencies and entities associated with the Lutz (K03) Driver License Office.

No funds are provided in Specific Appropriations 2484A through 2484N for Fiscal Year 2011-2012 to make payments for the use of the property after September 30, 2011, on any existing contracts, lease, or other contractual obligations with the exception of those contracts required to maintain state property until disposal of such property held by the state or any of its agencies and entities associated with the following Driver License Offices is complete: Marianna (B05), Panama City (B10) Driver License Issuance Office, and Brooksville (L07).

No funds are provided in Specific Appropriations 2484A through 2484N for Fiscal Year 2011-2012 to make payments for the use of the property after November 30, 2011, on any existing contracts, lease, or other contractual obligations with the exception of those contracts required to maintain state property until disposal of such property held by the state or any of its agencies and entities associated with the Quincy (B14) Driver License Office is complete.

No funds are provided in Specific Appropriations 2484A through 2484N for Fiscal Year 2011-2012 to make payments for the use of the property after May 20, 2012, on any existing contracts, lease, or other contractual obligations held by the state or any of its agencies and entities associated with the Port St. Lucie (P08) Driver License Office.

No funds are provided in Specific Appropriations 2484A through 2484N for Fiscal Year 2011-2012 to make payments for the use of the property after May 31, 2012, on any existing contracts, lease, or other contractual obligations held by the state or any of its agencies and entities associated with the Defuniak Springs (A08) Driver License Office.

	APPROVED SALARY RATE	50,687,036	
2484A	SALARIES AND BENEFITS	POSITIONS	1,670.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		69,056,314
	FROM FEDERAL GRANTS TRUST FUND . . .		247,102
	FROM GAS TAX COLLECTION TRUST FUND .		2,955,503
2484B	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		817,650
	FROM FEDERAL GRANTS TRUST FUND . . .		1,161,010
	FROM GAS TAX COLLECTION TRUST FUND .		11,438
2484C	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		11,942,209
	FROM FEDERAL GRANTS TRUST FUND . . .		1,629,585
	FROM GAS TAX COLLECTION TRUST FUND .		341,069
2484D	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		234,866
	FROM FEDERAL GRANTS TRUST FUND . . .		1,127,584
	FROM GAS TAX COLLECTION TRUST FUND .		5,001
2484E	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		3,092,365
	FROM FEDERAL GRANTS TRUST FUND . . .		796,726
	FROM GAS TAX COLLECTION TRUST FUND .		3,040

From the funds in Specific Appropriation 2484E, \$250,000 in nonrecurring funds from the Highway Safety Operating Trust Fund are for the purpose of promoting motorcycle safety awareness through public information and education campaigns. These funds are provided to the American Bikers Aiming Toward Education of Florida, Inc. The American Bikers Aiming Toward Education of Florida, Inc. is required to provide an independent program audit to the Department of Highway Safety and Motor Vehicles to ensure that these funds were utilized to enhance motorcycle safety education. The expense of this required independent program audit may be funded from a portion of the funds provided.

SECTION 6 - GENERAL GOVERNMENT

2484F	SPECIAL CATEGORIES DOMESTIC SECURITY FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,811,434
2484G	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	913,905
2484H	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,549,454
2484I	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	11,088,304
2484J	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,575,197
2484K	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .	1,576,285 71,382
2484L	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	238,586
2484M	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,532,656
2484N	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND	165,000
TOTAL:	MOTORIST SERVICES FROM TRUST FUNDS	124,943,665
	TOTAL POSITIONS	1,670.00
	TOTAL ALL FUNDS	124,943,665
PROGRAM: KIRKMAN DATA CENTER		
INFORMATION TECHNOLOGY		
	APPROVED SALARY RATE	7,989,476
2527	SALARIES AND BENEFITS POSITIONS 178.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND	11,143,951
2528	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	262,740
2529	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND . FROM LAW ENFORCEMENT TRUST FUND . .	4,685,191 213,265 3,752

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2530	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		331,931
2531	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .		1,208,780 17,333
2532	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		76,770
2533	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND		5,327,401
2534	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		3,239,974
2535	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,583,901
2535A	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM HIGHWAY SAFETY OPERATING TRUST FUND		371,018
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS		28,466,007
	TOTAL POSITIONS	178.00	
	TOTAL ALL FUNDS		28,466,007
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM TRUST FUNDS		373,025,477
	TOTAL POSITIONS	4,256.50	
	TOTAL ALL FUNDS		373,025,477
	TOTAL APPROVED SALARY RATE	168,204,726	

LEGISLATIVE BRANCH

SENATE

2536	LUMP SUM SENATE FROM GENERAL REVENUE FUND		35,572,381
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HOUSE OF REPRESENTATIVES

2537	LUMP SUM HOUSE FROM GENERAL REVENUE FUND		55,152,061
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LEGISLATIVE SUPPORT SERVICES

2538	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		23,388,744 1,011,423 152,590
2539	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND		22,718,292 948,314

SECTION 6 - GENERAL GOVERNMENT

	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		142,974
2540	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	401,432	
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		393
TOTAL:	LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND	46,508,468	
	FROM TRUST FUNDS		2,255,694
	TOTAL ALL FUNDS		48,764,162

OFFICE OF PUBLIC COUNSEL

2545	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND	1,907,000	
2546	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	32,112	
TOTAL:	OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND	1,939,112	
	TOTAL ALL FUNDS		1,939,112

ETHICS, COMMISSION ON

2547	LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND		216,477
2548	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND	2,325,038	
2549	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	15,364	
2550	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,034	
	FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND		131
TOTAL:	ETHICS, COMMISSION ON FROM GENERAL REVENUE FUND	2,343,436	
	FROM TRUST FUNDS		216,608
	TOTAL ALL FUNDS		2,560,044

AUDITOR GENERAL

2553	LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND	34,538,484	
2554	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	78,839	
TOTAL:	AUDITOR GENERAL FROM GENERAL REVENUE FUND	34,617,323	
	TOTAL ALL FUNDS		34,617,323

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LEGISLATIVE BRANCH			
FROM GENERAL REVENUE FUND	176,132,781		
FROM TRUST FUNDS			2,472,302
TOTAL ALL FUNDS			178,605,083

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

APPROVED SALARY RATE	17,748,829		
2557 SALARIES AND BENEFITS POSITIONS 428.00			
FROM OPERATING TRUST FUND			26,334,906
2558 OTHER PERSONAL SERVICES			
FROM OPERATING TRUST FUND			289,796
2559 EXPENSES			
FROM OPERATING TRUST FUND			5,908,612

From the funds provided in Specific Appropriation 2559, \$886,292 shall be placed in reserve. The Department of the Lottery shall reduce its private lease agreement cost to obtain an aggregate savings of \$362,037 as compared to the scheduled lease payments currently agreed to for the 2011-2012 fiscal year. The department is authorized to submit budget amendments for the release of funds in accordance with chapter 216, Florida Statutes, once the lease savings can be substantiated.

2560 OPERATING CAPITAL OUTLAY			
FROM OPERATING TRUST FUND			204,479
2560A SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM OPERATING TRUST FUND			106,242
2560B SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM OPERATING TRUST FUND			5,853
2561 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM OPERATING TRUST FUND			3,279,917
2562 SPECIAL CATEGORIES			
INSTANT TICKET PURCHASE			
FROM OPERATING TRUST FUND			32,831,400

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2562, in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2563 SPECIAL CATEGORIES			
ADVERTISING AGENCY FEES			
FROM OPERATING TRUST FUND			3,156,945
2565 SPECIAL CATEGORIES			
PAID ADVERTISING AND PROMOTION			
FROM OPERATING TRUST FUND			30,593,508

From the funds provided in Specific Appropriation 2565, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

2566 SPECIAL CATEGORIES			
ONLINE GAMES CONTRACT			
FROM OPERATING TRUST FUND			26,476,880

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2566 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

SECTION 6 - GENERAL GOVERNMENT

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2566 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2567 SPECIAL CATEGORIES
 LOTTERY INSTANT TICKET VENDING MACHINES
 FROM OPERATING TRUST FUND 5,010,600

From the funds provided in Specific Appropriation 2567, the Department of the Lottery shall report the net amount of ticket sale revenue generated by each instant ticket vending machine, and in total for all machines. The report shall include the amount of instant ticket vending machine revenue that replaced the amount of counter ticket sale revenue. The report shall be provided to the chair of the Senate Budget Subcommittee on General Government Appropriations and the chair of the House Government Operations Appropriations Subcommittee on a quarterly basis. The first report shall be due on July 31, 2011, for ticket sale activity for the period April 1, 2011, through June 30, 2011, and for each quarter thereafter.

2568 SPECIAL CATEGORIES
 RETAILER INCENTIVES
 FROM OPERATING TRUST FUND 1,750,000

2569 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 375,065

2570 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM OPERATING TRUST FUND 16,060

2571 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 FROM OPERATING TRUST FUND 120,000

2572 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM OPERATING TRUST FUND 159,184

2573 DATA PROCESSING SERVICES
 SOUTHWOOD SHARED RESOURCE CENTER
 FROM OPERATING TRUST FUND 35,346

TOTAL: PROGRAM: LOTTERY OPERATIONS
 FROM TRUST FUNDS 136,654,793

TOTAL POSITIONS 428.00
 TOTAL ALL FUNDS 136,654,793

TOTAL: LOTTERY, DEPARTMENT OF THE
 FROM TRUST FUNDS 136,654,793

TOTAL POSITIONS 428.00
 TOTAL ALL FUNDS 136,654,793
 TOTAL APPROVED SALARY RATE 17,748,829

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,310,787

2574 SALARIES AND BENEFITS POSITIONS 71.00
 FROM ADMINISTRATIVE TRUST FUND . . . 5,767,397

SECTION 6 - GENERAL GOVERNMENT

FROM COMMUNICATIONS WORKING
 CAPITAL TRUST FUND 153,021

From the funds provided in Specific Appropriation 2574, the department shall eliminate three positions, \$88,068, and salary rate of 50,469 that is allocated to the Communications Office.

From the funds provided in Specific Appropriation 2574, \$684,567 and salary rate of 526,752 in the Administrative Trust Fund shall be placed in reserve for the purpose of addressing a department reported shortage in salary rate and budget. The department is authorized to submit budget amendments for the release of salary rate and funds for review and approval by the Legislative Budget Commission in accordance with chapter 216, Florida Statutes. The budget amendments shall have a detailed plan of how salary rate and funds placed in reserve will be used, including, but not be limited to, title, position number, pay plan, amount of salary rate and budget, organizational placement, and the role and responsibilities for each position to be funded.

2575	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		38,329
2576	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		647,694
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		45,597
2577	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		9,688
2579	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		102,700
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		81,200
2580	SPECIAL CATEGORIES		
	MAIL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		113,424
2581	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		31,536
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		85
2582	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM ADMINISTRATIVE TRUST FUND . . .		15,380
2583	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		32,326
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		816
2584	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND . . .		703,814
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		38,800
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS		7,781,807
	TOTAL POSITIONS	71.00	
	TOTAL ALL FUNDS		7,781,807
STATE EMPLOYEE LEASING			
	APPROVED SALARY RATE	214,447	
2585	SALARIES AND BENEFITS	POSITIONS	3.00
	FROM ADMINISTRATIVE TRUST FUND . . .		368,961

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2586	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		1,680
TOTAL:	STATE EMPLOYEE LEASING FROM TRUST FUNDS		370,641
	TOTAL POSITIONS	3.00	
	TOTAL ALL FUNDS		370,641

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

The funds provided in Specific Appropriations 2587 through 2599, shall not be used for the purpose of paying any costs associated with repairs, maintenance, utilities, services, inspections, security, insurance, or grounds keeping for the leased aircraft hanger located at the Tallahassee Regional Airport, 3266 Capital Circle SW, Tallahassee, FL 32310.

APPROVED SALARY RATE 9,270,775

2587	SALARIES AND BENEFITS POSITIONS 288.50 FROM SUPERVISION TRUST FUND		13,446,108
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From the funds provided in Specific Appropriation 2587, \$314,365 and salary rate of 28,776 shall be placed in reserve for the purpose of addressing a department reported shortage in salary rate and budget. The department is authorized to submit budget amendments for the release of salary rate and funds for review and approval by the Legislative Budget Commission in accordance with chapter 216, Florida Statutes. The budget amendments shall have a detailed plan of how salary rate and funds placed in reserve will be used, including, but not be limited to, title, position number, pay plan, amount of salary rate and budget, organizational placement, and the role and responsibilities for each position to be funded.

2588	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND		17,000
2589	EXPENSES FROM SUPERVISION TRUST FUND		4,753,049
2590	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND		73,727
2591	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND		6,108,949
2592	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND		8,895,794
2593	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND		1,148,387
2593A	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND		1,446,080
2593B	SPECIAL CATEGORIES MASTER LEASE SPACE TENANT IMPROVEMENT FUNDS FROM OPERATING TRUST FUND		577,845

From the funds provided in Specific Appropriation 2593B, \$577,845 shall be placed in reserve until the department submits to the chair of the Senate Budget Subcommittee on General Government Appropriations and the chair of the House Government Operations Appropriations Subcommittee an updated Project Plan. The Project Plan shall address and prioritize the

SECTION 6 - GENERAL GOVERNMENT

Koger Office Complex requirements for Fiscal Year 2011-2012, including costs related to the proposed Koger Office Complex projects and the associated funding sources. The Project Plan shall also include all out-year projects required to improve and maintain the leased space for the duration of the 15-year lease, and provide an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the Project Plan to the legislative subcommittees, the department may submit a budget amendment for the release of budget in accordance with chapter 216, Florida Statutes.

2594 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM SUPERVISION TRUST FUND 307,139

2595 SPECIAL CATEGORIES
STATE UTILITY PAYMENTS
FROM SUPERVISION TRUST FUND 19,348,977

The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2595, in the event utility costs exceed the amount appropriated.

2596 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM SUPERVISION TRUST FUND 1,907,550

2597 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM SUPERVISION TRUST FUND 101,706

2598 SPECIAL CATEGORIES
STATE CAPITOL - MAINTENANCE AND REPAIRS
FROM SUPERVISION TRUST FUND 50,000

2599 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM SUPERVISION TRUST FUND 169,243

2599A FIXED CAPITAL OUTLAY
COMPLIANCE WITH THE AMERICANS WITH
DISABILITIES ACT
FROM SUPERVISION TRUST FUND 1,178,577

2599B FIXED CAPITAL OUTLAY
LIFE SAFETY CODE COMPLIANCE PROJECTS
STATEWIDE - DMS MGD
FROM SUPERVISION TRUST FUND 1,321,750

2599C FIXED CAPITAL OUTLAY
STATEWIDE CAPITAL DEPRECIATION - GENERAL -
DMS MGD
FROM SUPERVISION TRUST FUND 5,800,579

Funds provided in Specific Appropriation 2599C, are for projects identified in the Department of Management Services' Capital Improvements Plan submitted October 2010 to the Executive Office of the Governor and Legislature. The department may only depart from this plan when there is an unforeseen circumstance involving a building, facility grounds, or parking garage that effects facility code compliance; life safety or environment deficiencies; Americans with Disabilities Act compliance; mechanical, component or structural failures; or impacts a building's operations, integrity or habitability. In the event the department receives reimbursement for any of the projects in the plan, or if actual project costs are lower than the estimated costs shown in the plan, the department may use the funds to address deferred projects or projects that allow for additional occupancy of any non-occupied space that may exist in the Florida Facilities Pool.

2600 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM FLORIDA FACILITIES POOL
CLEARING TRUST FUND 38,239,062

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TOTAL: FACILITIES MANAGEMENT			
FROM TRUST FUNDS			104,891,522
TOTAL POSITIONS	288.50		
TOTAL ALL FUNDS			104,891,522

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2601 through 2606 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2011-2012 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	528,835	
2601	SALARIES AND BENEFITS	POSITIONS	10.00
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		738,544
2602	EXPENSES		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		122,047
2603	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		46,341
2604	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		23,411
2605	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		3,724
2606	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		21,150
TOTAL: BUILDING CONSTRUCTION			
FROM TRUST FUNDS			955,217
TOTAL POSITIONS	10.00		
TOTAL ALL FUNDS			955,217

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

	APPROVED SALARY RATE	141,876	
2610	SALARIES AND BENEFITS	POSITIONS	5.00
	FROM SURPLUS PROPERTY REVOLVING		
	TRUST FUND		244,802
2611	EXPENSES		
	FROM SURPLUS PROPERTY REVOLVING		
	TRUST FUND		63,231
2612	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM SURPLUS PROPERTY REVOLVING		
	TRUST FUND		6,379

SECTION 6 - GENERAL GOVERNMENT

2613	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND			2,349
2614	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,692
2615	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM SURPLUS PROPERTY REVOLVING TRUST FUND			4,804
TOTAL:	FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS			323,257
	TOTAL POSITIONS	5.00		
	TOTAL ALL FUNDS			323,257

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	412,648		
2616	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	7.00	587,872

From the funds provided in Specific Appropriation 2616, \$9,599 and salary rate of 58,455 shall be placed in reserve for the purpose of addressing a department reported shortage in salary rate and budget. The department is authorized to submit budget amendments for the release of salary rate and funds for review and approval by the Legislative Budget Commission in accordance with chapter 216, Florida Statutes. The budget amendments shall have a detailed plan of how salary rate and funds placed in reserve will be used, including, but not be limited to, title, position number, pay plan, amount of salary rate and budget, organizational placement, and the role and responsibilities for each position to be funded.

2617	EXPENSES FROM OPERATING TRUST FUND			86,421
2618	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			4,332
2619	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			1,984
2620	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			3,047
2621	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND			575,000

Specific Appropriation 2621 reflects a reduction of \$175,000 in anticipated excess budget authority. Any increase of revenue above projections is not considered a part of the reduction pursuant to s. 216.181, Florida Statutes. The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2621, in the event that vehicle transportation costs exceed the amount appropriated.

2622	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND			296,861
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SECTION 6 - GENERAL GOVERNMENT

TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT			
FROM TRUST FUNDS			1,555,517
TOTAL POSITIONS	7.00		
TOTAL ALL FUNDS			1,555,517

PURCHASING OVERSIGHT

APPROVED SALARY RATE	3,253,098		
2623 SALARIES AND BENEFITS POSITIONS	60.00		
FROM GENERAL REVENUE FUND		981,675	
FROM OPERATING TRUST FUND			3,536,284

To improve vendor oversight and contract management, the department shall ensure that private prisons resolve any violations cited by the Department of Corrections related to security, infirmary, and contraband operations audits. The department must, through attrition of staff, hire managers and contract monitors with adult corrections expertise. The department must provide relevant training as recommended by the Department of Corrections to all current and future staff responsible for overseeing the private prisons, including training in prison safety and security procedures, inmate manipulation resistance, defensive tactics, and contraband detection and control.

The Division of Purchasing shall submit a business case plan as defined in section 287.0571, Florida Statutes, for the competitive solicitation of the state purchasing system (known as MyFloridaMarketPlace) by July 1, 2011. The plan shall include a detailed cost benefit analysis of options as defined in section 287.0571, Florida Statutes, as well as a transition plan in the event a new vendor is selected. Upon approval of the business case plan by the Legislative Budget Commission, the department shall competitively solicit a contract for operation of the state purchasing system pursuant to section 287.057, Florida Statutes.

From the funds provided in Specific Appropriation 2623, \$223,638 and salary rate of 163,272 in the Purchasing Oversight account of the Operating Trust Fund shall be placed in reserve for the purpose of addressing a department reported shortage in salary rate and budget. The department is authorized to submit budget amendments for the release of salary rate and funds for review and approval by the Legislative Budget Commission in accordance with chapter 216, Florida Statutes. The budget amendments shall have a detailed plan of how salary rate and funds placed in reserve will be used, including, but not be limited to, title, position number, pay plan, amount of salary rate and budget, organizational placement, and the role and responsibilities for each position to be funded.

From the funds provided in Specific Appropriations 2623, three positions, \$350,000, and salary rate of 271,658 shall be placed in reserve in the Purchasing Oversight account of the Operating Trust Fund. The department is authorized to submit budget amendments for the release of salary rate and funds for review and approval by the Legislative Budget Commission in accordance with chapter 216, Florida Statutes. The budget amendments shall have a detailed plan of how salary rate and funds placed in reserve will be used, including, but not be limited to, title, position number, pay plan, amount of salary rate and budget, organizational placement, and the role and responsibilities for each position to be funded.

2624 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	15,200		
FROM OPERATING TRUST FUND			10,000
2625 EXPENSES			
FROM GENERAL REVENUE FUND	83,686		
FROM OPERATING TRUST FUND			299,904
2626 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	3,890		
FROM OPERATING TRUST FUND			15,859
2627 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	13,056		
FROM OPERATING TRUST FUND			91,267

SECTION 6 - GENERAL GOVERNMENT

2628	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,962	12,203
	FROM OPERATING TRUST FUND		
2629	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES		
	FROM GENERAL REVENUE FUND	23,169	30,000
	FROM OPERATING TRUST FUND		
2630	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM		
	FROM OPERATING TRUST FUND		14,800,000
2632	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND	103,673	
2633	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT		
	FROM OPERATING TRUST FUND		959,588
2634	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,727	15,233
	FROM OPERATING TRUST FUND		
2635	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	10,016	1,069,473
	FROM OPERATING TRUST FUND		
TOTAL:	PURCHASING OVERSIGHT		
	FROM GENERAL REVENUE FUND	1,241,054	
	FROM TRUST FUNDS		20,839,811
	TOTAL POSITIONS	60.00	
	TOTAL ALL FUNDS		22,080,865

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE	206,638	
2636	SALARIES AND BENEFITS	POSITIONS	6.00
	FROM OPERATING TRUST FUND		317,274

From the funds provided in Specific Appropriation 2636, salary rate of 4,555 shall be placed in reserve for the purpose of addressing a department reported shortage in salary rate. The department is authorized to submit budget amendments for the release of salary rate for review and approval by the Legislative Budget Commission in accordance with chapter 216, Florida Statutes. The budget amendments shall have a detailed plan of how salary rate placed in reserve will be used, including, but not be limited to, title, position number, pay plan, amount of salary rate, organizational placement, and the role and responsibilities for each position.

2637	EXPENSES		
	FROM OPERATING TRUST FUND		33,399
2638	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		34,170
2639	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		3,177
2640	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND		3,634

SECTION 6 - GENERAL GOVERNMENT

2641	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND		24,412
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS		416,066
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		416,066

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

APPROVED SALARY RATE 2,005,473

2642	SALARIES AND BENEFITS POSITIONS 32.00 FROM STATE PERSONNEL SYSTEM TRUST FUND		2,687,693
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From the funds provided in Specific Appropriation 2642, no less than 15 positions shall be assigned to the People First project team.

Funds provided in Specific Appropriations 2642 through 2653 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$355.68
OPS	\$114.54
Justice Administrative Commission	\$251.05
State Court System	\$217.36
County Health Department	\$251.05

2643	OTHER PERSONAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		10,000
2644	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND		227,607
2645	OPERATING CAPITAL OUTLAY FROM STATE PERSONNEL SYSTEM TRUST FUND		5,000
2646	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		45,151
2647	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND		82,177
2648	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		100,000
2650	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND		14,799
2651	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND		38,195,091
2653	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM STATE PERSONNEL SYSTEM TRUST FUND		43,657

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: HUMAN RESOURCE MANAGEMENT
 FROM TRUST FUNDS 41,411,175
 TOTAL POSITIONS 32.00
 TOTAL ALL FUNDS 41,411,175

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

APPROVED SALARY RATE 1,291,953
 2654 SALARIES AND BENEFITS POSITIONS 23.00
 FROM PRETAX BENEFITS TRUST FUND . . 429,301
 FROM STATE EMPLOYEES LIFE
 INSURANCE TRUST FUND 21,014
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 1,340,684
 FROM STATE EMPLOYEES DISABILITY
 INSURANCE TRUST FUND 27,503

From the funds provided in Specific Appropriation 2654, \$13,817 shall be placed in reserve for the purpose of addressing a department reported shortage in budget. The department is authorized to submit budget amendments for the release of funds for review and approval by the Legislative Budget Commission in accordance with chapter 216, Florida Statutes. The budget amendments shall have a detailed plan of how funds placed in reserve will be used, including, but not be limited to, title, position number, pay plan, amount of budget, organizational placement, and the role and responsibilities for each position to be funded.

2655 OTHER PERSONAL SERVICES
 FROM PRETAX BENEFITS TRUST FUND . . 2,500
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 2,500

2656 EXPENSES
 FROM PRETAX BENEFITS TRUST FUND . . 48,832
 FROM STATE EMPLOYEES LIFE
 INSURANCE TRUST FUND 1,984
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 284,219
 FROM STATE EMPLOYEES DISABILITY
 INSURANCE TRUST FUND 2,875

2657 OPERATING CAPITAL OUTLAY
 FROM PRETAX BENEFITS TRUST FUND . . 10,000
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 10,000

2658 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 49,019

2659 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM PRETAX BENEFITS TRUST FUND . . 348,505
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 499,157

From the funds provided in Specific Appropriation 2659, the department shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.

From the funds provided in Specific Appropriation 2659, \$205,741 in the State Employees' Health Insurance Trust Fund and \$174,252 in the Pretax Benefits Trust Fund shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds in accordance with chapter 216, Florida Statutes. The budget amendments shall include a spending plan detailing the scope of services, deliverables, and estimated costs relating to the funds requested for release.

SECTION 6 - GENERAL GOVERNMENT

2660 SPECIAL CATEGORIES
 ADMINISTRATIVE SERVICES ONLY CONTRACT FOR
 HEALTH INSURANCE
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 20,100,000

The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2660 in the event administrative service payments for health insurance exceed the amount appropriated.

2661 SPECIAL CATEGORIES
 PRESCRIPTION DRUG CLAIMS ADMINISTRATION
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 319,200

2662 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PRETAX BENEFITS TRUST FUND 2,971
 FROM STATE EMPLOYEES LIFE
 INSURANCE TRUST FUND 517
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 9,170
 FROM STATE EMPLOYEES DISABILITY
 INSURANCE TRUST FUND 258

2663 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 50,000

2664 SPECIAL CATEGORIES
 PAYMENT OF EMPLOYER CONTRIBUTIONS TO
 HEALTH SAVINGS ACCOUNT CUSTODIAN
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 786,443

2665 SPECIAL CATEGORIES
 CONTRACTED BANK SERVICES
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 44,000

2666 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM PRETAX BENEFITS TRUST FUND 4,390
 FROM STATE EMPLOYEES LIFE
 INSURANCE TRUST FUND 306
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 11,292
 FROM STATE EMPLOYEES DISABILITY
 INSURANCE TRUST FUND 146

2667 DATA PROCESSING SERVICES
 SOUTHWOOD SHARED RESOURCE CENTER
 FROM PRETAX BENEFITS TRUST FUND 38,399
 FROM STATE EMPLOYEES LIFE
 INSURANCE TRUST FUND 8,099
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 96,464
 FROM STATE EMPLOYEES DISABILITY
 INSURANCE TRUST FUND 15,006

TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION
 FROM TRUST FUNDS 24,564,754

TOTAL POSITIONS 23.00
 TOTAL ALL FUNDS 24,564,754

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

APPROVED SALARY RATE 7,470,749

2668 SALARIES AND BENEFITS POSITIONS 194.00
 FROM GENERAL REVENUE FUND 476,496
 FROM OPERATING TRUST FUND 9,899,657

SECTION 6 - GENERAL GOVERNMENT

FROM OPTIONAL RETIREMENT PROGRAM	
TRUST FUND	140,860
FROM POLICE AND FIREFIGHTER'S	
PREMIUM TAX TRUST FUND	773,473
FROM RETIREE HEALTH INSURANCE	
SUBSIDY TRUST FUND	41,450

From the funds provided in Specific Appropriation 2668, the department shall expend available cash balances from the Police and Firefighters' Premium Tax Trust Fund prior to the use of general revenue funding.

Funds provided in Specific Appropriations 2668 through 2677 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2669	OTHER PERSONAL SERVICES	
	FROM OPERATING TRUST FUND	6,029
2670	EXPENSES	
	FROM OPERATING TRUST FUND	3,077,827
	FROM OPTIONAL RETIREMENT PROGRAM	
	TRUST FUND	14,133
	FROM POLICE AND FIREFIGHTER'S	
	PREMIUM TAX TRUST FUND	84,889
	FROM RETIREE HEALTH INSURANCE	
	SUBSIDY TRUST FUND	11,370
2671	OPERATING CAPITAL OUTLAY	
	FROM OPERATING TRUST FUND	161,354
	FROM OPTIONAL RETIREMENT PROGRAM	
	TRUST FUND	4,000
	FROM POLICE AND FIREFIGHTER'S	
	PREMIUM TAX TRUST FUND	2,500
2672	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE	
	HEARINGS	
	FROM OPERATING TRUST FUND	22,314
2673	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM OPERATING TRUST FUND	3,597,850
	FROM POLICE AND FIREFIGHTER'S	
	PREMIUM TAX TRUST FUND	189,355
	FROM RETIREE HEALTH INSURANCE	
	SUBSIDY TRUST FUND	30,000
2674	SPECIAL CATEGORIES	
	OVERTIME	
	FROM OPERATING TRUST FUND	122,571
2675	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM OPERATING TRUST FUND	66,308
2676	SPECIAL CATEGORIES	
	CONTRACTED LEGAL SERVICES	
	FROM OPERATING TRUST FUND	159,872
2677	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM OPERATING TRUST FUND	60,682
	FROM OPTIONAL RETIREMENT PROGRAM	
	TRUST FUND	628
	FROM POLICE AND FIREFIGHTER'S	
	PREMIUM TAX TRUST FUND	4,479
	FROM RETIREE HEALTH INSURANCE	
	SUBSIDY TRUST FUND	249
2678	DATA PROCESSING SERVICES	
	SOUTHWOOD SHARED RESOURCE CENTER	
	FROM OPERATING TRUST FUND	428,139

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2679	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	788,849	
2680	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	16,122,152	
2681	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND	752,775	
2682	PENSIONS AND BENEFITS TEACHER'S SPECIAL PENSIONS FROM GENERAL REVENUE FUND	2,168	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	18,142,440	18,899,989
	TOTAL POSITIONS	194.00	
	TOTAL ALL FUNDS		37,042,429

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

	APPROVED SALARY RATE	3,915,246	
2683	SALARIES AND BENEFITS POSITIONS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	75.00	4,969,054 435,633
2684	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		74,268 84,290
2685	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		669,130 365,781
2686	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		70,190,273
2687	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		15,484,846
2688	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		50,030,674
2689	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		92,159 3,600
2690	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		108,029,024

The department is authorized to submit budget amendments in accordance

SECTION 6 - GENERAL GOVERNMENT

with chapter 216, Florida Statutes, to increase Specific Appropriation 2690, in the event that payments for telecommunications services exceed the amount appropriated.

2691	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	2,010,063	
	FROM FEDERAL GRANTS TRUST FUND	2,402,028	
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	250,827	
2692	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	13,591	
2693	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	92,159	
2694	SPECIAL CATEGORIES NTIA - BROADBAND SERVICES DEPLOYMENT- AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND	2,512,693	
2695	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	25,632	
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	855	
2696	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	1,127,890	
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	8,760	
TOTAL:	TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS	258,873,230	
	TOTAL POSITIONS	75.00	
	TOTAL ALL FUNDS	258,873,230	
WIRELESS SERVICES			
	APPROVED SALARY RATE	796,762	
2697	SALARIES AND BENEFITS POSITIONS 13.00 FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	89,889	
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	1,073,753	
2698	OTHER PERSONAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	20,000	
2699	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	7,723	
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	265,540	
2700	OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	22,000	
2701	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	1,500,000	

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2702	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			514
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			1,279
2704	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			18,220,000
2705	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			768
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			4,042
2706	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			2,009
TOTAL:	WIRELESS SERVICES FROM TRUST FUNDS			21,207,517
	TOTAL POSITIONS	13.00		
	TOTAL ALL FUNDS			21,207,517
PROGRAM: SOUTHWOOD SHARED RESOURCE CENTER				
SOUTHWOOD SHARED RESOURCE CENTER				
	APPROVED SALARY RATE	5,892,047		
2707	SALARIES AND BENEFITS POSITIONS FROM WORKING CAPITAL TRUST FUND . .	111.00		6,426,731
2708	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . .			30,000
2709	EXPENSES FROM WORKING CAPITAL TRUST FUND . .			1,583,659
2710	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . .			220,764
2711	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . .			14,086,345
2712	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . .			23,809
2713	SPECIAL CATEGORIES DATA PROCESSING CONTRACTS FOR DATA CENTER FROM WORKING CAPITAL TRUST FUND . .			634,419
2714	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM WORKING CAPITAL TRUST FUND . .			1,384,077
2715	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . .			32,771

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TOTAL: SOUTHWOOD SHARED RESOURCE CENTER
 FROM TRUST FUNDS 24,422,575
 TOTAL POSITIONS 111.00
 TOTAL ALL FUNDS 24,422,575

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

APPROVED SALARY RATE 1,716,297

2716 SALARIES AND BENEFITS POSITIONS 26.00
 FROM GENERAL REVENUE FUND 1,350,652
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 1,234,606

2717 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 9,277
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 53,628

2718 EXPENSES
 FROM GENERAL REVENUE FUND 27,094
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 354,664

2719 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 7,399
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 5,721

2720 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 35,070
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 32,500

2721 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 8,555
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 12,542

2722 SPECIAL CATEGORIES
 ADMINISTRATIVE OVERHEAD
 FROM GENERAL REVENUE FUND 34,314

2723 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 6,181
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 5,306

2724 DATA PROCESSING SERVICES
 SOUTHWOOD SHARED RESOURCE CENTER
 FROM GENERAL REVENUE FUND 14,719
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 19,127

TOTAL: PUBLIC EMPLOYEES RELATIONS
 FROM GENERAL REVENUE FUND 1,493,261
 FROM TRUST FUNDS 1,718,094
 TOTAL POSITIONS 26.00
 TOTAL ALL FUNDS 3,211,355

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

APPROVED SALARY RATE 2,017,764

2725 SALARIES AND BENEFITS POSITIONS 48.50
 FROM GENERAL REVENUE FUND 1,960,818

SECTION 6 - GENERAL GOVERNMENT

	FROM OPERATING TRUST FUND		922,737
2726	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		1,040
2727	EXPENSES FROM OPERATING TRUST FUND		229,326
2728	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,736	
2729	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	642,726	
2730	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	3,506	16,000
2731	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	44,022	11,608
2732	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	17,804	4,910
2733	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND		43,896
TOTAL:	HUMAN RELATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,670,612	1,229,517
	TOTAL POSITIONS	48.50	
	TOTAL ALL FUNDS		3,900,129

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	5,468,536	
2734	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	67.00	7,057,160
2735	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		15,091
2736	EXPENSES FROM OPERATING TRUST FUND		1,039,740
2737	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		40,000
2738	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		166,723
2739	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		38,962
2740	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		24,819

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TOTAL: PROGRAM: ADJUDICATION OF DISPUTES
 FROM TRUST FUNDS 8,382,495

TOTAL POSITIONS 67.00
 TOTAL ALL FUNDS 8,382,495

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF
 COMPENSATION CLAIMS

APPROVED SALARY RATE 9,804,347

2741 SALARIES AND BENEFITS POSITIONS 182.00
 FROM OPERATING TRUST FUND 13,324,651

2742 OTHER PERSONAL SERVICES
 FROM OPERATING TRUST FUND 23,725

2743 EXPENSES
 FROM OPERATING TRUST FUND 2,836,118

2744 OPERATING CAPITAL OUTLAY
 FROM OPERATING TRUST FUND 25,916

2745 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM OPERATING TRUST FUND 914,049

2746 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 80,743

2747 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 FROM OPERATING TRUST FUND 1,279

2748 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM OPERATING TRUST FUND 72,307

TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF
 COMPENSATION CLAIMS
 FROM TRUST FUNDS 17,278,788

TOTAL POSITIONS 182.00
 TOTAL ALL FUNDS 17,278,788

TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 23,547,367
 FROM TRUST FUNDS 555,121,972

TOTAL POSITIONS 1,222.00
 TOTAL ALL FUNDS 578,669,339
 TOTAL APPROVED SALARY RATE 58,718,278

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2749 EXPENSES
 FROM FEDERAL GRANTS TRUST FUND 75,000
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 305,000

2750 OPERATING CAPITAL OUTLAY
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 200,000

2751 SPECIAL CATEGORIES
 PROJECTS, CONTRACTS AND GRANTS
 FROM FEDERAL GRANTS TRUST FUND 6,600,000

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2752	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND	10,000
2753	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND	10,000
2753A	FIXED CAPITAL OUTLAY REHABILITATION OF COUNTER DRUG TRAINING ACADEMY CAMP BLANDING TRAINING SITE - STARKE, FLORIDA FROM FEDERAL LAW ENFORCEMENT TRUST FUND	200,000
TOTAL:	DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS	7,400,000
	TOTAL ALL FUNDS	7,400,000

MILITARY READINESS AND RESPONSE

	APPROVED SALARY RATE	3,190,310	
2754	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	92.00 3,348,594	1,110,372
2755	OTHER PERSONAL SERVICES FROM CAMP BLANDING MANAGEMENT TRUST FUND		18,172
2756	EXPENSES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	4,320,563	90,000
2757	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	162,810	
2758	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	15,000	113,678
2759	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	1,781,900	
2760	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	333,500	25,000
2761	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	171,000	25,000
2762	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		99,428
2763	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	24,348	8,219

SECTION 6 - GENERAL GOVERNMENT

TOTAL: MILITARY READINESS AND RESPONSE			
FROM GENERAL REVENUE FUND	10,157,715		
FROM TRUST FUNDS			1,489,869
TOTAL POSITIONS	92.00		
TOTAL ALL FUNDS			11,647,584

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	2,907,482		
2764 SALARIES AND BENEFITS POSITIONS	53.00		
FROM GENERAL REVENUE FUND	3,884,601		
FROM FEDERAL GRANTS TRUST FUND			321,498
2765 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	54,533		
2766 EXPENSES			
FROM GENERAL REVENUE FUND	708,311		
2767 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	33,126		
2768 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND	25,000		
2769 SPECIAL CATEGORIES			
INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND	25,000		
2770 SPECIAL CATEGORIES			
LEGAL SERVICES CONTRACT			
FROM GENERAL REVENUE FUND	5,000		
2772 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	30,200		
2773 SPECIAL CATEGORIES			
MAINTENANCE AND OPERATIONS CONTRACTS			
FROM GENERAL REVENUE FUND	22,000		
2774 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	211,423		
2774A SPECIAL CATEGORIES			
WORKER'S COMPENSATION FOR STATE ACTIVE			
DUTY - FLORIDA NATIONAL GUARD			
FROM GENERAL REVENUE FUND	238,576		
2775 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	17,404		
FROM FEDERAL GRANTS TRUST FUND			1,548
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	5,255,174		
FROM TRUST FUNDS			323,046
TOTAL POSITIONS	53.00		
TOTAL ALL FUNDS			5,578,220

FEDERAL/STATE COOPERATIVE AGREEMENTS

APPROVED SALARY RATE	7,600,387		
2776 SALARIES AND BENEFITS POSITIONS	228.00		
FROM FEDERAL GRANTS TRUST FUND			10,201,023
2777 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND			87,000

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2778	EXPENSES		
	FROM GENERAL REVENUE FUND	221,540	
	FROM FEDERAL GRANTS TRUST FUND		12,126,031
2779	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		385,987
2780	FOOD PRODUCTS		
	FROM FEDERAL GRANTS TRUST FUND		450,000
2780A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		100,000
2781	SPECIAL CATEGORIES		
	LABORATORY SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		70,000
2782	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	443,150	
	FROM FEDERAL GRANTS TRUST FUND		6,980,000
2782A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WAGES CONTRACTING WITH		
	MILITARY AFFAIRS		
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
<p>From the funds in Specific Appropriation 2782A, \$1,000,000 of nonrecurring funds from the Federal Grants Trust Fund is provided for the Forward March Program. These funds are contingent upon the execution of a contractual agreement between the department of Military Affairs and the Agency for Workforce Innovation. The program is to be funded with funds transferred from the Agency for Workforce Innovation.</p>			
2783	SPECIAL CATEGORIES		
	ENGINEERING CONSULTANTS		
	FROM FEDERAL GRANTS TRUST FUND		30,000
2784	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM FEDERAL GRANTS TRUST FUND		920,000
2785	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND		85,867
2785A	FIXED CAPITAL OUTLAY		
	PLAN NEW ARMORY - EGLIN AIR FORCE BASE,		
	FT. WALTON		
	FROM FEDERAL GRANTS TRUST FUND		832,000
2785B	FIXED CAPITAL OUTLAY		
	WEST PALM BEACH ARMED FORCES RESERVE		
	CENTER - PARKING EXPANSION AND SECURITY		
	FENCE - DESIGN AND BUILD		
	FROM FEDERAL GRANTS TRUST FUND		3,412,000
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS		
	FROM GENERAL REVENUE FUND	664,690	
	FROM TRUST FUNDS		36,679,908
	TOTAL POSITIONS	228.00	
	TOTAL ALL FUNDS		37,344,598
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	16,077,579	
	FROM TRUST FUNDS		45,892,823
	TOTAL POSITIONS	373.00	
	TOTAL ALL FUNDS		61,970,402
	TOTAL APPROVED SALARY RATE	13,698,179	

SECTION 6 - GENERAL GOVERNMENT

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

	APPROVED SALARY RATE	1,498,559		
2786	SALARIES AND BENEFITS	POSITIONS	18.00	
	FROM REGULATORY TRUST FUND			2,021,750
2787	EXPENSES			
	FROM REGULATORY TRUST FUND			328,046
2788	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			6,000
2789	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			6,859
2790	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			5,550
2791	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			6,531
TOTAL:	PUBLIC SERVICE COMMISSIONERS			
	FROM TRUST FUNDS			2,374,736
	TOTAL POSITIONS	18.00		
	TOTAL ALL FUNDS			2,374,736

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,445,170		
2792	SALARIES AND BENEFITS	POSITIONS	68.00	
	FROM REGULATORY TRUST FUND			4,575,872

From the funds provided in Specific Appropriation 2792, the commission shall eliminate six positions, \$391,655, and salary rate of 282,934 that is allocated to the Office of Public Information.

2793	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			117,258
2794	EXPENSES			
	FROM REGULATORY TRUST FUND			1,152,947
2795	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			200,000
2796	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM REGULATORY TRUST FUND			72,055
2797	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			263,067
2798	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			24,667
2799	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			29,388

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2800	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM REGULATORY TRUST FUND			70,555
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			6,505,809
	TOTAL POSITIONS	68.00		
	TOTAL ALL FUNDS			6,505,809

LEGAL SERVICES

	APPROVED SALARY RATE			1,837,445
2801	SALARIES AND BENEFITS	POSITIONS	30.00	
	FROM REGULATORY TRUST FUND			2,303,656
2802	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			17,000
2803	EXPENSES			
	FROM REGULATORY TRUST FUND			382,008
2804	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			4,100
2805	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			37,955
2806	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			9,866
2807	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			12,337
TOTAL:	LEGAL SERVICES			
	FROM TRUST FUNDS			2,766,922
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			2,766,922

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

	APPROVED SALARY RATE			6,959,371
2808	SALARIES AND BENEFITS	POSITIONS	149.00	
	FROM REGULATORY TRUST FUND			9,648,249
2809	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			66,330
2810	EXPENSES			
	FROM REGULATORY TRUST FUND			1,521,881
2811	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			52,000
2812	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			181,968
2813	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			49,024

SECTION 6 - GENERAL GOVERNMENT

2814 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM REGULATORY TRUST FUND 58,416

2815 SPECIAL CATEGORIES
 STATE OPERATIONS - AMERICAN RECOVERY AND
 REINVESTMENT ACT OF 2009
 FROM REGULATORY TRUST FUND 350,000

TOTAL: UTILITY REGULATION
 FROM TRUST FUNDS 11,927,868

 TOTAL POSITIONS 149.00
 TOTAL ALL FUNDS 11,927,868

AUDITING AND PERFORMANCE ANALYSIS

APPROVED SALARY RATE 1,462,324

2816 SALARIES AND BENEFITS POSITIONS 31.00
 FROM REGULATORY TRUST FUND 1,957,717

2817 EXPENSES
 FROM REGULATORY TRUST FUND 430,580

2818 OPERATING CAPITAL OUTLAY
 FROM REGULATORY TRUST FUND 4,100

2819 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM REGULATORY TRUST FUND 12,955

2820 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM REGULATORY TRUST FUND 10,484

2821 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM REGULATORY TRUST FUND 12,337

TOTAL: AUDITING AND PERFORMANCE ANALYSIS
 FROM TRUST FUNDS 2,428,173

 TOTAL POSITIONS 31.00
 TOTAL ALL FUNDS 2,428,173

TOTAL: PUBLIC SERVICE COMMISSION
 FROM TRUST FUNDS 26,003,508

 TOTAL POSITIONS 296.00
 TOTAL ALL FUNDS 26,003,508
 TOTAL APPROVED SALARY RATE 15,202,869

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 13,045,616

2822 SALARIES AND BENEFITS POSITIONS 255.00
 FROM GENERAL REVENUE FUND 9,483,258
 FROM FEDERAL GRANTS TRUST FUND 5,754,855
 FROM OPERATING TRUST FUND 2,279,834

2823 OTHER PERSONAL SERVICES
 FROM OPERATING TRUST FUND 73,740

2824 EXPENSES
 FROM GENERAL REVENUE FUND 365,530
 FROM FEDERAL GRANTS TRUST FUND 461,726
 FROM OPERATING TRUST FUND 1,346,164

SECTION 6 - GENERAL GOVERNMENT

2825	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	6,929		
	FROM OPERATING TRUST FUND			117,985
2826	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM FEDERAL GRANTS TRUST FUND		1,368,025	
	FROM OPERATING TRUST FUND			783,296
2827	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	198,161		
	FROM FEDERAL GRANTS TRUST FUND		281,028	
	FROM OPERATING TRUST FUND			1,053,170
2828	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	93,815		
	FROM FEDERAL GRANTS TRUST FUND		11,208	
	FROM OPERATING TRUST FUND			103,605
2829	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	1,494,942		
	FROM FEDERAL GRANTS TRUST FUND		162,218	
	FROM OPERATING TRUST FUND			254,939
2830	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND	1,174		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	11,643,809		
	FROM TRUST FUNDS			14,051,793
	TOTAL POSITIONS	255.00		
	TOTAL ALL FUNDS			25,695,602

PROGRAM: PROPERTY TAX OVERSIGHT PROGRAM

COMPLIANCE DETERMINATION

	APPROVED SALARY RATE	5,493,523		
2831	SALARIES AND BENEFITS	POSITIONS	127.00	
	FROM GENERAL REVENUE FUND		7,363,893	
2832	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		11,455	
2833	EXPENSES			
	FROM GENERAL REVENUE FUND		858,574	
2834	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		16,012	
2835	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		263,161	
2836	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		159,225	
2837	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND		26,327	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE DETERMINATION			
FROM GENERAL REVENUE FUND		8,698,647	
TOTAL POSITIONS	127.00		
TOTAL ALL FUNDS			8,698,647

COMPLIANCE ASSISTANCE

APPROVED SALARY RATE	2,291,865		
2838 SALARIES AND BENEFITS POSITIONS	47.00		
FROM GENERAL REVENUE FUND		3,132,096	
FROM CERTIFICATION PROGRAM TRUST FUND			204,841
2839 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		9,715	
2840 EXPENSES			
FROM GENERAL REVENUE FUND		91,445	
2841 AID TO LOCAL GOVERNMENTS			
AERIAL PHOTOGRAPHY AND MAPPING			
FROM GENERAL REVENUE FUND		500,000	
FROM CERTIFICATION PROGRAM TRUST FUND			876,266

Of the funds in Specific Appropriation 2841, \$500,000 in nonrecurring general revenue is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less.

2842 SPECIAL CATEGORIES			
PROPERTY APPRAISER AND TAX COLLECTOR			
CERTIFICATION PROGRAM			
FROM CERTIFICATION PROGRAM TRUST FUND			485,000
2843 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		195,901	
2844 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		73,690	
2844A SPECIAL CATEGORIES			
FISCALLY CONSTRAINED COUNTIES -			
CONSERVATION LANDS			
FROM GENERAL REVENUE FUND		222,509	
2844B SPECIAL CATEGORIES			
FISCALLY CONSTRAINED COUNTIES			
FROM GENERAL REVENUE FUND		23,575,123	
TOTAL: COMPLIANCE ASSISTANCE			
FROM GENERAL REVENUE FUND		27,800,479	
FROM TRUST FUNDS			1,566,107
TOTAL POSITIONS	47.00		
TOTAL ALL FUNDS			29,366,586

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

APPROVED SALARY RATE	26,302,420		
2845 SALARIES AND BENEFITS POSITIONS	903.00		
FROM GENERAL REVENUE FUND		11,117,026	
FROM CHILD SUPPORT ENFORCEMENT			
APPLICATION AND PROGRAM REVENUE			
TRUST FUND			858,750
FROM FEDERAL GRANTS TRUST FUND			23,960,538
2846 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		10,059	

SECTION 6 - GENERAL GOVERNMENT

	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		28,862
	FROM FEDERAL GRANTS TRUST FUND		321,396
2847	EXPENSES		
	FROM GENERAL REVENUE FUND	3,492,255	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		7,014
	FROM FEDERAL GRANTS TRUST FUND		6,823,925
2848	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	31,128	
	FROM FEDERAL GRANTS TRUST FUND		67,000
2849	SPECIAL CATEGORIES		
	CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND	1,980,000	
	FROM OPERATING TRUST FUND		1,049,598
2850	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	5,760,567	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		9,812,606
	FROM FEDERAL GRANTS TRUST FUND		25,148,396
2851	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	130,679	
	FROM FEDERAL GRANTS TRUST FUND		253,668
2852	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,435,585	
	FROM FEDERAL GRANTS TRUST FUND		2,868,071
2853	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	367,440	
	FROM FEDERAL GRANTS TRUST FUND		713,702
TOTAL:	CASE PROCESSING		
	FROM GENERAL REVENUE FUND	24,324,739	
	FROM TRUST FUNDS		71,913,526
	TOTAL POSITIONS	903.00	
	TOTAL ALL FUNDS		96,238,265
REMITTANCE AND DISTRIBUTION			
	APPROVED SALARY RATE	2,284,078	
2854	SALARIES AND BENEFITS POSITIONS	75.00	
	FROM GENERAL REVENUE FUND	1,210,466	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		28,555
	FROM FEDERAL GRANTS TRUST FUND		2,407,443
2855	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,298	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		8,720
	FROM FEDERAL GRANTS TRUST FUND		33,036
2856	EXPENSES		
	FROM GENERAL REVENUE FUND	170,575	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		786
	FROM FEDERAL GRANTS TRUST FUND		332,645
2857	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	7,089	

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND . . .		13,761
2858	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	2,241,987	
2859	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . .	4,422,790	9,069,997 1,618,998 22,584,925
2860	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	11,292	21,919
2861	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000
2862	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	1,357,858	2,609,950
2863	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	349,949	679,721
TOTAL:	REMITTANCE AND DISTRIBUTION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,780,304	40,160,456
	TOTAL POSITIONS	75.00	
	TOTAL ALL FUNDS		49,940,760

ESTABLISHMENT

	APPROVED SALARY RATE	21,220,435	
2864	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . .	637.00 9,843,424	283,078 19,677,879
2865	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . .	54,935	36,844 178,158
2866	EXPENSES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . .	1,704,983	2,411 3,314,355
2867	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	46,873	90,988

SECTION 6 - GENERAL GOVERNMENT

2868	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	5,872,857	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		10,061,036
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		710,773
	FROM FEDERAL GRANTS TRUST FUND		22,914,666

From the funds in Specific Appropriation 2868, up to \$85,000 from the Child Support Enforcement Application and Program Revenue Trust Fund and \$165,000 from the Federal Grants Trust Fund may be used by the Department of Revenue to fund the child support guideline review, which will be conducted by the Office of Economic and Demographic Research. From the funds provided for this purpose, the department shall reimburse the Office of Economic and Demographic Research for contractual costs incurred to conduct the review of the child support guidelines schedule. The review is in accordance with the federal Family Support Act of 1988, to ensure appropriate determination of child support award amounts and shall include development of a percent-of-obligor income and/or modified percent-of-obligor income model for Florida and estimated cost-savings and benefits to citizens and other entities of the proposed model. A final report is due to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2011. The Office of Economic and Demographic Research may contract with a state university or a nationally recognized organization for the purpose of collecting and analyzing the economic data necessary for the review.

2869	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	93,082	
	FROM FEDERAL GRANTS TRUST FUND		180,690

2870	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,193,607	
	FROM FEDERAL GRANTS TRUST FUND		2,276,941

2871	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	67,990	
	FROM FEDERAL GRANTS TRUST FUND		131,980

2872	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	329,744	
	FROM FEDERAL GRANTS TRUST FUND		640,478

2873	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	219,609	
	FROM FEDERAL GRANTS TRUST FUND		426,299

2874	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER (NSRC)		
	DEPRECIATION FEDERAL SHARE BILLINGS		
	FROM FEDERAL GRANTS TRUST FUND		188,787

TOTAL:	ESTABLISHMENT		
	FROM GENERAL REVENUE FUND	19,427,104	
	FROM TRUST FUNDS		61,115,363
	TOTAL POSITIONS	637.00	
	TOTAL ALL FUNDS		80,542,467

COMPLIANCE

	APPROVED SALARY RATE	19,909,732	
2875	SALARIES AND BENEFITS		
	POSITIONS	604.00	
	FROM GENERAL REVENUE FUND	9,924,867	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		233,875
	FROM FEDERAL GRANTS TRUST FUND		18,982,422

SECTION 6 - GENERAL GOVERNMENT

2876	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	10,001		
	FROM CHILD SUPPORT ENFORCEMENT			
	APPLICATION AND PROGRAM REVENUE			
	TRUST FUND		88,774	
	FROM FEDERAL GRANTS TRUST FUND . . .		191,755	
2877	EXPENSES			
	FROM GENERAL REVENUE FUND	2,482,513		
	FROM CHILD SUPPORT ENFORCEMENT			
	APPLICATION AND PROGRAM REVENUE			
	TRUST FUND		3,125	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,834,656	
2878	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	43,091		
	FROM FEDERAL GRANTS TRUST FUND . . .		83,644	
2879	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - CHILD SUPPORT			
	ENFORCEMENT			
	FROM GENERAL REVENUE FUND	4,046,349		
	FROM CHILD SUPPORT INCENTIVE TRUST			
	FUND		6,513,518	
	FROM CHILD SUPPORT ENFORCEMENT			
	APPLICATION AND PROGRAM REVENUE			
	TRUST FUND		371,449	
	FROM FEDERAL GRANTS TRUST FUND . . .		12,149,366	
2880	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	88,488		
	FROM FEDERAL GRANTS TRUST FUND . . .		171,771	
TOTAL: COMPLIANCE				
	FROM GENERAL REVENUE FUND	16,595,309		
	FROM TRUST FUNDS		43,624,355	
	TOTAL POSITIONS	604.00		
	TOTAL ALL FUNDS		60,219,664	
PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM				
TAX PROCESSING				
	APPROVED SALARY RATE	13,351,559		
2881	SALARIES AND BENEFITS POSITIONS	421.50		
	FROM GENERAL REVENUE FUND	17,123,351		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,028,758	
	FROM OPERATING TRUST FUND		3,178,002	
2882	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND		22,157	
2883	EXPENSES			
	FROM GENERAL REVENUE FUND	591,166		
	FROM FEDERAL GRANTS TRUST FUND . . .		824,254	
	FROM OPERATING TRUST FUND		3,083,172	
2884	AID TO LOCAL GOVERNMENTS			
	EMERGENCY DISTRIBUTIONS			
	FROM LOCAL GOVERNMENT HALF-CENT			
	SALES TAX CLEARING TRUST FUND . . .		16,367,042	
2885	AID TO LOCAL GOVERNMENTS			
	INMATE SUPPLEMENTAL DISTRIBUTION			
	FROM LOCAL GOVERNMENT HALF-CENT			
	SALES TAX CLEARING TRUST FUND . . .		592,958	
2886	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	40,988		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,377	
	FROM OPERATING TRUST FUND		140,466	

SECTION 6 - GENERAL GOVERNMENT

2887	SPECIAL CATEGORIES ADMINISTRATION OF UNEMPLOYMENT COMPENSATION TAX FROM FEDERAL GRANTS TRUST FUND . . .		387,700
2888	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	642,346	
	FROM FEDERAL GRANTS TRUST FUND . . .		268,642
	FROM OPERATING TRUST FUND		523,743
2889	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND		97,049
2890	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	117,374	
	FROM OPERATING TRUST FUND		64,740
TOTAL:	TAX PROCESSING FROM GENERAL REVENUE FUND	18,515,225	
	FROM TRUST FUNDS		28,584,060
	TOTAL POSITIONS	421.50	
	TOTAL ALL FUNDS		47,099,285

TAXPAYER AID

	APPROVED SALARY RATE	5,014,198	
2891	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	125.00 6,387,845	
	FROM FEDERAL GRANTS TRUST FUND . . .		145,401
	FROM OPERATING TRUST FUND		376,047
2892	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		3,798
2893	EXPENSES FROM GENERAL REVENUE FUND	888,571	
	FROM FEDERAL GRANTS TRUST FUND . . .		312,822
	FROM OPERATING TRUST FUND		683,133
2894	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		2,161
	FROM OPERATING TRUST FUND		54,485
2895	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	297,651	
	FROM FEDERAL GRANTS TRUST FUND . . .		126,315
	FROM OPERATING TRUST FUND		85,347
2896	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND		39,000
2897	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	47,166	
	FROM OPERATING TRUST FUND		26,017
TOTAL:	TAXPAYER AID FROM GENERAL REVENUE FUND	7,621,233	
	FROM TRUST FUNDS		1,854,526
	TOTAL POSITIONS	125.00	
	TOTAL ALL FUNDS		9,475,759

COMPLIANCE DETERMINATION

	APPROVED SALARY RATE	50,107,363	
2898	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	1,154.00 37,918,361	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,589,253

SECTION 6 - GENERAL GOVERNMENT

	FROM OPERATING TRUST FUND		15,565,626	
2899	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND		11,147	
2900	EXPENSES			
	FROM GENERAL REVENUE FUND	424,424		
	FROM FEDERAL GRANTS TRUST FUND		2,329,249	
	FROM OPERATING TRUST FUND		8,999,580	
2901	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	1,350		
	FROM FEDERAL GRANTS TRUST FUND		13,845	
	FROM OPERATING TRUST FUND		218,788	
2902	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,404,535		
	FROM FEDERAL GRANTS TRUST FUND		652,281	
	FROM OPERATING TRUST FUND		1,097,596	
2903	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - COLLECTION AGENCIES			
	FROM OPERATING TRUST FUND		249,900	
2904	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	302,233		
	FROM OPERATING TRUST FUND		166,705	
2905	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	7,890		
2906	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND	50,333		
TOTAL:	COMPLIANCE DETERMINATION			
	FROM GENERAL REVENUE FUND	40,109,126		
	FROM TRUST FUNDS		37,893,970	
	TOTAL POSITIONS	1,154.00		
	TOTAL ALL FUNDS		78,003,096	
COMPLIANCE RESOLUTION				
	APPROVED SALARY RATE	18,715,506		
2907	SALARIES AND BENEFITS			
	POSITIONS	521.50		
	FROM GENERAL REVENUE FUND	15,488,181		
	FROM FEDERAL GRANTS TRUST FUND		3,975,537	
	FROM OPERATING TRUST FUND		9,336,171	
2908	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	6,292		
	FROM OPERATING TRUST FUND		6,606	
2909	EXPENSES			
	FROM GENERAL REVENUE FUND	2,017,572		
	FROM FEDERAL GRANTS TRUST FUND		974,041	
	FROM OPERATING TRUST FUND		2,053,688	
2910	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	22,218		
	FROM FEDERAL GRANTS TRUST FUND		6,318	
	FROM OPERATING TRUST FUND		59,342	
2911	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	653,207		
	FROM FEDERAL GRANTS TRUST FUND		310,497	
	FROM OPERATING TRUST FUND		302,603	

SECTION 6 - GENERAL GOVERNMENT

2912	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - COLLECTION AGENCIES			
	FROM OPERATING TRUST FUND			114,051
2913	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	137,933		
	FROM OPERATING TRUST FUND			76,084
TOTAL:	COMPLIANCE RESOLUTION			
	FROM GENERAL REVENUE FUND	18,325,403		
	FROM TRUST FUNDS			17,214,938
	TOTAL POSITIONS	521.50		
	TOTAL ALL FUNDS			35,540,341

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 7,277,081

2914	SALARIES AND BENEFITS	POSITIONS	167.00	
	FROM GENERAL REVENUE FUND		4,612,152	
	FROM FEDERAL GRANTS TRUST FUND			1,636,589
	FROM OPERATING TRUST FUND			3,822,365
2915	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	172,260		
	FROM OPERATING TRUST FUND			29,252
2916	EXPENSES			
	FROM GENERAL REVENUE FUND	4,702		
	FROM FEDERAL GRANTS TRUST FUND			212,063
	FROM OPERATING TRUST FUND			2,063,030
2917	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	2,233		
	FROM FEDERAL GRANTS TRUST FUND			227,029
	FROM OPERATING TRUST FUND			517,752
2918	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	688		
	FROM FEDERAL GRANTS TRUST FUND			1,977,349
	FROM OPERATING TRUST FUND			2,240,174
2919	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	3,002		
	FROM FEDERAL GRANTS TRUST FUND			11,232
	FROM OPERATING TRUST FUND			12,506
2920	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND	74,714		
	FROM OPERATING TRUST FUND			139,709
2921	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND	749,202		
	FROM OPERATING TRUST FUND			1,783,079
2922	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND	141,067		
	FROM OPERATING TRUST FUND			241,927
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	5,760,020		
	FROM TRUST FUNDS			14,914,056
	TOTAL POSITIONS	167.00		
	TOTAL ALL FUNDS			20,674,076

SECTION 6 - GENERAL GOVERNMENT

TOTAL: REVENUE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	208,601,398	
FROM TRUST FUNDS		332,893,150
TOTAL POSITIONS	5,037.00	
TOTAL ALL FUNDS		541,494,548
TOTAL APPROVED SALARY RATE	185,013,376	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	4,475,778	
2923 SALARIES AND BENEFITS POSITIONS	82.00	
FROM GENERAL REVENUE FUND	4,313,531	
FROM FEDERAL GRANTS TRUST FUND . . .		1,025,811
FROM GRANTS AND DONATIONS TRUST FUND		431,138
FROM RECORDS MANAGEMENT TRUST FUND .		81,938
2924 EXPENSES		
FROM GENERAL REVENUE FUND	586,294	
FROM FEDERAL GRANTS TRUST FUND . . .		10,453
2925 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	1,250	
2926 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	28,640	
2926A SPECIAL CATEGORIES		
LITIGATION EXPENSES		
FROM GENERAL REVENUE FUND	500,000	
2927 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	41,678	
2928 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	31,203	
FROM FEDERAL GRANTS TRUST FUND . . .		4,846
FROM GRANTS AND DONATIONS TRUST FUND		336
2929 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	15,000	
2930 DATA PROCESSING SERVICES		
NORTHWOOD SHARED RESOURCE CENTER		
FROM GENERAL REVENUE FUND	675,612	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	6,193,208	
FROM TRUST FUNDS		1,554,522
TOTAL POSITIONS	82.00	
TOTAL ALL FUNDS		7,747,730

PROGRAM: ELECTIONS

ELECTIONS

APPROVED SALARY RATE	2,024,832	
2931 SALARIES AND BENEFITS POSITIONS	54.00	
FROM GENERAL REVENUE FUND	1,033,241	
FROM FEDERAL GRANTS TRUST FUND . . .		1,842,721

SECTION 6 - GENERAL GOVERNMENT

2932	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	87,150	
	FROM FEDERAL GRANTS TRUST FUND		300,000
2933	EXPENSES		
	FROM GENERAL REVENUE FUND	839,672	
	FROM FEDERAL GRANTS TRUST FUND		608,335
2933A	AID TO LOCAL GOVERNMENTS		
	SPECIAL ELECTIONS		
	FROM GENERAL REVENUE FUND	800,000	
2934	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	73,086	
	FROM FEDERAL GRANTS TRUST FUND		3,125
2935	SPECIAL CATEGORIES		
	VOTING SYSTEMS ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		525,000
2936	SPECIAL CATEGORIES		
	STATEWIDE VOTER REGISTRATION SYSTEM - HELP		
	AMERICA VOTE ACT (HAVA)		
	FROM FEDERAL GRANTS TRUST FUND		2,794,815
2937	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	283,541	
	FROM FEDERAL GRANTS TRUST FUND		300,058
2938	SPECIAL CATEGORIES		
	ASSISTANCE FOR INDIVIDUALS WITH		
	DISABILITIES		
	FROM FEDERAL GRANTS TRUST FUND		800,000
2939	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	91,021	
2940	SPECIAL CATEGORIES		
	ELECTION FRAUD PREVENTION		
	FROM GENERAL REVENUE FUND	445,379	
2941	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL ELECTION		
	ACTIVITIES (HELP AMERICA VOTE ACT)		
	FROM FEDERAL GRANTS TRUST FUND		2,000,000

Funds in Specific Appropriation 2941 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining at June 30, 2012.

2942	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,469	
	FROM FEDERAL GRANTS TRUST FUND		7,259

SECTION 6 - GENERAL GOVERNMENT

2943 DATA PROCESSING SERVICES
 NORTHWOOD SHARED RESOURCE CENTER
 FROM FEDERAL GRANTS TRUST FUND . . . 40,122

TOTAL: ELECTIONS
 FROM GENERAL REVENUE FUND 3,662,559
 FROM TRUST FUNDS 9,221,435

TOTAL POSITIONS 54.00
 TOTAL ALL FUNDS 12,883,994

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

APPROVED SALARY RATE 1,868,466

2944 SALARIES AND BENEFITS POSITIONS 51.00
 FROM GENERAL REVENUE FUND 1,157,346
 FROM FEDERAL GRANTS TRUST FUND . . . 329,985
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,230,671

2945 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 29,317
 FROM FEDERAL GRANTS TRUST FUND . . . 500,251
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,195,837

2946 EXPENSES
 FROM GENERAL REVENUE FUND 233,665
 FROM FEDERAL GRANTS TRUST FUND . . . 569,300
 FROM GRANTS AND DONATIONS TRUST
 FUND 932,672

2947 OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND . . . 15,625

2948 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 96,275
 FROM FEDERAL GRANTS TRUST FUND . . . 189,307
 FROM GRANTS AND DONATIONS TRUST
 FUND 236,162

2949 SPECIAL CATEGORIES
 GRANTS AND AIDS - HISTORIC PRESERVATION
 GRANTS
 FROM GENERAL REVENUE FUND 500,000
 FROM FEDERAL GRANTS TRUST FUND . . . 118,250

2950 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 31,674
 FROM FEDERAL GRANTS TRUST FUND . . . 14,906

2951 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 12,743
 FROM FEDERAL GRANTS TRUST FUND . . . 2,499
 FROM GRANTS AND DONATIONS TRUST
 FUND 10,448

2952 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GRANTS AND DONATIONS TRUST
 FUND 34,746

SECTION 6 - GENERAL GOVERNMENT

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION			
	FROM GENERAL REVENUE FUND	2,061,020	
	FROM TRUST FUNDS		5,380,659
	TOTAL POSITIONS	51.00	
	TOTAL ALL FUNDS		7,441,679

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	3,693,674		
2953	SALARIES AND BENEFITS	POSITIONS	108.00	
	FROM GENERAL REVENUE FUND		5,155,421	
2954	EXPENSES			
	FROM GENERAL REVENUE FUND		2,028,884	
2955	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		25,920	
2956	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		332,539	
2957	SPECIAL CATEGORIES			
	RICO ACT - ALIEN CORPORATIONS			
	FROM GENERAL REVENUE FUND		322,797	
2958	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		29,469	
2959	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		45,062	
TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS				
	FROM GENERAL REVENUE FUND		7,940,092	
	TOTAL POSITIONS	108.00		
	TOTAL ALL FUNDS			7,940,092

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

	APPROVED SALARY RATE	3,193,850		
2960	SALARIES AND BENEFITS	POSITIONS	84.50	
	FROM GENERAL REVENUE FUND		1,622,432	
	FROM FEDERAL GRANTS TRUST FUND . . .			1,559,161
	FROM RECORDS MANAGEMENT TRUST FUND .			1,214,219
2961	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		73,251	
	FROM FEDERAL GRANTS TRUST FUND . . .			217,195
	FROM RECORDS MANAGEMENT TRUST FUND .			52,412
2962	EXPENSES			
	FROM GENERAL REVENUE FUND		1,775,106	
	FROM FEDERAL GRANTS TRUST FUND . . .			327,985
	FROM RECORDS MANAGEMENT TRUST FUND .			635,866
2962A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY COOPERATIVES			
	FROM GENERAL REVENUE FUND		1,000,000	
2963	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY GRANTS			
	FROM GENERAL REVENUE FUND		17,753,978	
	FROM FEDERAL GRANTS TRUST FUND . . .			2,792,039

SECTION 6 - GENERAL GOVERNMENT

2964	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	24,960	
	FROM FEDERAL GRANTS TRUST FUND		40,498
	FROM RECORDS MANAGEMENT TRUST FUND		9,740
2965	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	126,764	
	FROM FEDERAL GRANTS TRUST FUND		494,687
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
	FROM RECORDS MANAGEMENT TRUST FUND		187,059
2966	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	250,000	
	FROM FEDERAL GRANTS TRUST FUND		3,412,333
2967	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	57,967	
2968	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	19,512	
	FROM FEDERAL GRANTS TRUST FUND		10,760
	FROM RECORDS MANAGEMENT TRUST FUND		10,033
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	22,703,970	
	FROM TRUST FUNDS		11,063,987
	TOTAL POSITIONS	84.50	
	TOTAL ALL FUNDS		33,767,957

PROGRAM: CULTURAL AFFAIRS

CULTURAL AFFAIRS

	APPROVED SALARY RATE	1,311,053	
2969	SALARIES AND BENEFITS	35.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	600,575	
	FROM FEDERAL GRANTS TRUST FUND		546,778
	FROM GRANTS AND DONATIONS TRUST FUND		655,351
2970	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	14,163	
	FROM FEDERAL GRANTS TRUST FUND		27,117
	FROM GRANTS AND DONATIONS TRUST FUND		81,244
2971	EXPENSES		
	FROM GENERAL REVENUE FUND	244,791	
	FROM FEDERAL GRANTS TRUST FUND		174,325
	FROM GRANTS AND DONATIONS TRUST FUND		682,214
2972	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		297,200
2973	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	675	
2973A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS		
	FROM GENERAL REVENUE FUND	1,000,000	
2974	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	91,089	
	FROM FEDERAL GRANTS TRUST FUND		40,000

SECTION 6 - GENERAL GOVERNMENT

	FROM GRANTS AND DONATIONS TRUST FUND		300,000
2975	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	11,421	
2976	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	13,051	2,192
TOTAL:	CULTURAL AFFAIRS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,975,765	2,806,421
	TOTAL POSITIONS TOTAL ALL FUNDS	35.00	4,782,186
TOTAL:	STATE, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	44,536,614	30,027,024
	TOTAL POSITIONS TOTAL ALL FUNDS TOTAL APPROVED SALARY RATE	414.50 16,567,653	74,563,638
TOTAL OF SECTION 6	FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	623,960,472 18,147.75	3,381,937,671 4,005,898,143

SECTION 7 - JUDICIAL BRANCH

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	5,001,473		
2977	SALARIES AND BENEFITS	POSITIONS	83.00	
	FROM STATE COURTS REVENUE TRUST	FUND		6,546,403
2978	OTHER PERSONAL SERVICES			
	FROM STATE COURTS REVENUE TRUST	FUND		90,059
2979	EXPENSES			
	FROM STATE COURTS REVENUE TRUST	FUND		731,728
2980	OPERATING CAPITAL OUTLAY			
	FROM STATE COURTS REVENUE TRUST	FUND		19,371
2981	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE COURTS REVENUE TRUST	FUND		332,179
2982	SPECIAL CATEGORIES			
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
	FROM STATE COURTS REVENUE TRUST	FUND		15,000

Funds in Specific Appropriation 2982 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

2983	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE COURTS REVENUE TRUST	FUND		42,584
2984	SPECIAL CATEGORIES			
	SUPREME COURT LAW LIBRARY			
	FROM STATE COURTS REVENUE TRUST	FUND		248,018
2985	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE COURTS REVENUE TRUST	FUND		22,925
TOTAL: COURT OPERATIONS - SUPREME COURT				
	FROM TRUST FUNDS			8,048,267
	TOTAL POSITIONS	83.00		
	TOTAL ALL FUNDS			8,048,267

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,879,510		
2986	SALARIES AND BENEFITS	POSITIONS	174.50	
	FROM ADMINISTRATIVE TRUST FUND			329,325
	FROM STATE COURTS REVENUE TRUST			
	FUND			10,330,688

SECTION 7 - JUDICIAL BRANCH

	FROM FEDERAL GRANTS TRUST FUND . . .	1,228,540	
2987	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	225,104	
	FROM STATE COURTS REVENUE TRUST		
	FUND	341,521	
	FROM FEDERAL GRANTS TRUST FUND . . .	115,003	
2988	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .	284,688	
	FROM STATE COURTS REVENUE TRUST		
	FUND	3,221,366	
	FROM FEDERAL GRANTS TRUST FUND . . .	511,971	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	142,355	
2989	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .	50,000	
	FROM STATE COURTS REVENUE TRUST		
	FUND	504,329	
	FROM FEDERAL GRANTS TRUST FUND . . .	111,376	
2990	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	151,000	
	FROM STATE COURTS REVENUE TRUST		
	FUND	387,738	
	FROM FEDERAL GRANTS TRUST FUND . . .	400,195	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	102,000	
2991	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM STATE COURTS REVENUE TRUST		
	FUND	589,570	
2992	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE COURTS REVENUE TRUST		
	FUND	40,017	
2993	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM STATE COURTS REVENUE TRUST		
	FUND	181,450	
2994	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .	216	
	FROM STATE COURTS REVENUE TRUST		
	FUND	36,682	
	FROM FEDERAL GRANTS TRUST FUND . . .	4,127	
2995	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND		
	REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND . . .	908,000	
2996	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	150,000	
	FROM STATE COURTS REVENUE TRUST		
	FUND	1,350,294	
	FROM FEDERAL GRANTS TRUST FUND . . .	80,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM TRUST FUNDS	21,777,555	
	TOTAL POSITIONS	174.50	
	TOTAL ALL FUNDS	21,777,555	

SECTION 7 - JUDICIAL BRANCH

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

2997 SPECIAL CATEGORIES
 DUE PROCESS CONTINGENCY FUND
 POSITIONS 22.00

The positions authorized in Specific Appropriation 2997 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

	APPROVED SALARY RATE	28,151,943	
2998	SALARIES AND BENEFITS	POSITIONS	432.00
	FROM ADMINISTRATIVE TRUST FUND . . .		1,681,520
	FROM STATE COURTS REVENUE TRUST FUND		35,207,929
2999	OTHER PERSONAL SERVICES		
	FROM STATE COURTS REVENUE TRUST FUND		66,767
3000	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		95,194
	FROM STATE COURTS REVENUE TRUST FUND		3,070,036
3001	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		27,000
	FROM STATE COURTS REVENUE TRUST FUND		85,364
3002	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM STATE COURTS REVENUE TRUST FUND		51,790
3003	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE COURTS REVENUE TRUST FUND		623,395
3004	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE COURTS REVENUE TRUST FUND		93,728
3005	SPECIAL CATEGORIES		
	DISTRICT COURT OF APPEAL LAW LIBRARY		
	FROM STATE COURTS REVENUE TRUST FUND		162,797
3006	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,175
	FROM STATE COURTS REVENUE TRUST FUND		97,117
3007	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM STATE COURTS REVENUE TRUST FUND		171,100

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - APPELLATE COURTS
 FROM TRUST FUNDS 41,435,912
 TOTAL POSITIONS 432.00
 TOTAL ALL FUNDS 41,435,912

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE 191,071,773

3008 SALARIES AND BENEFITS POSITIONS 2,947.00
 FROM GENERAL REVENUE FUND 23,767,602
 FROM ADMINISTRATIVE TRUST FUND 71,114
 FROM STATE COURTS REVENUE TRUST
 FUND 220,374,165
 FROM FEDERAL GRANTS TRUST FUND 6,008,323

3009 OTHER PERSONAL SERVICES
 FROM STATE COURTS REVENUE TRUST
 FUND 38,000
 FROM FEDERAL GRANTS TRUST FUND 125,748

3010 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND 3,928
 FROM STATE COURTS REVENUE TRUST
 FUND 6,439,479
 FROM FEDERAL GRANTS TRUST FUND 110,616
 FROM GRANTS AND DONATIONS TRUST
 FUND 23,750

3011 OPERATING CAPITAL OUTLAY
 FROM STATE COURTS REVENUE TRUST
 FUND 286,883

3012 SPECIAL CATEGORIES
 CIVIL TRAFFIC INFRACTION HEARING OFFICERS
 FROM STATE COURTS REVENUE TRUST
 FUND 1,339,864

3013 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILD ADVOCACY CENTERS
 FROM STATE COURTS REVENUE TRUST
 FUND 138,240

3014 SPECIAL CATEGORIES
 COMPENSATION TO RETIRED JUDGES
 FROM STATE COURTS REVENUE TRUST
 FUND 2,130,834
 FROM GRANTS AND DONATIONS TRUST
 FUND 51,250

3015 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE COURTS REVENUE TRUST
 FUND 1,269,534

3016 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE COURTS REVENUE TRUST
 FUND 1,354,661

3017 SPECIAL CATEGORIES
 STATEWIDE GRAND JURY - EXPENSES
 FROM STATE COURTS REVENUE TRUST
 FUND 143,310

3018 SPECIAL CATEGORIES
 MEDIATION/ARBITRATION SERVICES
 FROM STATE COURTS REVENUE TRUST
 FUND 3,307,332

3019 SPECIAL CATEGORIES
 STATE COURTS DUE PROCESS COSTS
 FROM ADMINISTRATIVE TRUST FUND 1,104,930

SECTION 7 - JUDICIAL BRANCH

	FROM STATE COURTS REVENUE TRUST		
	FUND		19,962,266
3020	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE COURTS REVENUE TRUST		
	FUND		640,262
	FROM FEDERAL GRANTS TRUST FUND . . .		32,111
3021	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DRUG COURTS - AMERICAN		
	RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND . . .		12,483,000
3022	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND		
	REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,750,224
3023	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM STATE COURTS REVENUE TRUST		
	FUND		97,902
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS		
	FROM GENERAL REVENUE FUND	23,767,602	
	FROM TRUST FUNDS		279,287,726
	TOTAL POSITIONS	2,947.00	
	TOTAL ALL FUNDS		303,055,328
COURT OPERATIONS - COUNTY COURTS			
	APPROVED SALARY RATE	54,968,832	
3024	SALARIES AND BENEFITS	POSITIONS	644.00
	FROM GENERAL REVENUE FUND		23,891,733
	FROM STATE COURTS REVENUE TRUST		
	FUND		51,173,792
3025	EXPENSES		
	FROM STATE COURTS REVENUE TRUST		
	FUND		1,250,358
3026	SPECIAL CATEGORIES		
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES		
	FROM STATE COURTS REVENUE TRUST		
	FUND		75,000
3027	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE COURTS REVENUE TRUST		
	FUND		204,000
3028	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE COURTS REVENUE TRUST		
	FUND		108,341
3029	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE COURTS REVENUE TRUST		
	FUND		141,407
TOTAL:	COURT OPERATIONS - COUNTY COURTS		
	FROM GENERAL REVENUE FUND	23,891,733	
	FROM TRUST FUNDS		52,952,898
	TOTAL POSITIONS	644.00	
	TOTAL ALL FUNDS		76,844,631

SECTION 7 - JUDICIAL BRANCH

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE	306,608	
3030	SALARIES AND BENEFITS POSITIONS	5.00	
	FROM STATE COURTS REVENUE TRUST		
	FUND		397,081
3031	EXPENSES		
	FROM STATE COURTS REVENUE TRUST		
	FUND		148,612
3032	OPERATING CAPITAL OUTLAY		
	FROM STATE COURTS REVENUE TRUST		
	FUND		1,638
3033	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE COURTS REVENUE TRUST		
	FUND		190,475
3034	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE COURTS REVENUE TRUST		
	FUND		1,759
3035	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM STATE COURTS REVENUE TRUST		
	FUND		181,294

Funds in Specific Appropriation 3035 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3036	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE COURTS REVENUE TRUST		
	FUND		1,093

TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
	FROM TRUST FUNDS		921,952
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		921,952

TOTAL:	STATE COURT SYSTEM		
	FROM GENERAL REVENUE FUND	47,659,335	
	FROM TRUST FUNDS		404,424,310
	TOTAL POSITIONS	4,307.50	
	TOTAL ALL FUNDS		452,083,645
	TOTAL APPROVED SALARY RATE	288,380,139	

TOTAL OF SECTION 7			
	FROM GENERAL REVENUE FUND	47,659,335	
	FROM TRUST FUNDS		404,424,310
	TOTAL POSITIONS	4,307.50	
	TOTAL ALL FUNDS		452,083,645

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2011-2012

Statement of Purpose: This section provides instructions for implementing the Fiscal Year 2011-2012 salary and benefit adjustments provided in this act. All allocations, distributions and uses of these funds are to be made in strict accordance with the provisions of this act.

(1) EMPLOYEE AND OFFICER COMPENSATION

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2011-2012 fiscal year; however these salaries may be reduced on a voluntary basis.

	7/1/11
=====	
Governor.....	130,273
Lieutenant Governor.....	124,851
Chief Financial Officer.....	128,972
Attorney General.....	128,972
Agriculture, Commissioner of.....	128,972
Supreme Court Justice.....	157,976
Judges - District Courts of Appeal.....	150,077
Judges - Circuit Courts.....	142,178
Judges - County Courts.....	134,280
State Attorneys.....	150,077
Public Defenders.....	150,077
Commissioner - Public Service Commission.....	130,036
Public Employees Relations Commission Chair.....	95,789
Public Employees Relations Commission Commissioners.....	45,362
Commissioner - Parole and Probation.....	90,724
Criminal Conflict and Civil Regional Counsels.....	98,000

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance

For the coverage period July 1, 2011, through June 30, 2012, funds are provided in each agency's budget to continue paying the full premium for each employee for a \$25,000 life insurance policy. The Department of Management Services shall continue the optional life insurance program based on the premiums paid by employees only.

(b) State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Disability Insurance Program.

(C) State Health Insurance Plans and Benefits

Funds are provided in each agency's budget to continue paying the state share of the State Group Health Program's insurance premiums for the executive, legislative and judicial branch agencies.

(3) COLLECTIVE BARGAINING ISSUES AT IMPASSE:

All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.

SECTION 9. Pursuant to section 1010.62, Florida Statutes, and section 11(d) and (f), Art. VII of the State Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

- UF University Athletic Association (UAA) projects
- FSU Research and Development Facility - Number Four
- FSU Italian Study Center
- FSU Free Electron Laser Laboratory
- USF Tennis Complex
- UCF Strategic Land and Property Purchase
- UCF Brighthouse Networks Tower Expansion

UCF Academic Center
 UCF Athletics Facilities Expansion
 FIU Department of Health/FIU Public Health Building

SECTION 10. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System colleges are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

1. Brevard College - Construct Dental Clinic from local funds at the State Board of Education approved Cocoa Campus.
2. Brevard College - Construct STEM Annex Building from local funds at the State Board of Education approved Cocoa Campus.
3. Broward College - Acquire land/facilities and construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Cypress Creek Special Purpose Center.
4. Broward College - Acquire land/facilities and construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Southwest Broward Center.
5. Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Main Campus.
6. Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Chastain Center.
7. Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Mueller Center.
8. State College of Florida, Manatee-Sarasota - Construct the Design and Economic Acceleration Lab from local funds at the State Board of Education approved Lakewood Ranch Center.
9. Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Hialeah Campus.
10. Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved InterAmerican Campus.
11. Polk State College - Construct Chain of Lakes academic facility from local funds at the State Board of Education approved Winter Haven Campus.
12. St. Petersburg College - Acquire land/facilities and construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Clearwater Campus.
13. Santa Fe College - Construct Fine Arts Facility from local funds at the State Board of Education approved Northwest (Main) Campus.
14. Santa Fe College - Construct Bio Tech Lab Addition from local funds at the State Board of Education approved Perry (Alachua) Special Purpose Center.
15. Valencia College - Construct academic and support facilities from local funds at the State Board of Education approved Southeast Campus.
16. Valencia College - Construct Corporate Training Facility from local

funds at the State Board of Education approved West Campus.

SECTION 11. Pursuant to s. 1013.74 and s. 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation.

1. UF - Minor Projects for UF Facilities
2. UF/HSC - Minor Projects for HSC Facilities
3. UF/IFAS - Minor Projects for IFAS Facilities
4. UF - Clinical Translational Research Building Expansion
5. FSU - Minor Projects for FSU Facilities
6. FSU - Free Electron Laser Laboratory
7. FSU - Fine Arts Research Building
8. FSU - School of Visual Arts Annex
9. FSU - College of Motion Picture, Television/Recording Arts Studio
10. USF - Sun Dome Arena Renovation, Academic Classroom
11. USF - Center for Advanced Medical Learning & Simulation
12. USF - Dali Museum Acquisition
13. UWF - School of Allied Health & Life Sciences
14. UCF - Bio-Medical Science Center II
15. UCF - MMAE Lab (Mechanical, Material & Aerospace Engineering)
16. UCF - Pegasus Health
17. UCF - Biology Field Research Center
18. FIU - Building #MB03 (former Miami Beach Women's Club)
19. NCF - Robertson Hall Renovation/Remodeling

SECTION 12. From the funds provided in Specific Appropriation 20 of chapter 2010-152, Laws of Florida, for the University of North Florida Science & Humanities Building Phase II and the Disability Resource Center, \$2,400,000 shall revert upon this act becoming law.

SECTION 13. The unexpended balance of funds provided to the Department of Education in Specific Appropriations 28 through 148 from the Federal Grants Trust Fund and the Federal Rehabilitation Trust Fund for grants funded by the American Recovery and Reinvestment Act of 2009 in chapter 2010-152, Laws of Florida, are hereby reverted and reappropriated for Fiscal Year 2011-2012 for the purpose of the original appropriation within the Department of Education. If it is determined that any entity designated to receive an appropriation from State Fiscal Stabilization Funds is ineligible to receive such funds in accordance with the American Recovery and Reinvestment Act of 2009, the Executive Office of the Governor may adjust allocations from state funds and State Fiscal Stabilization Funds among eligible recipients, based upon the recommendation of the Department of Education, or Board of Governors as appropriate, in a manner that ensures the combined total of state funds and State Fiscal Stabilization Funds remains consistent with the intent of the General Appropriations Act. Any such adjustments shall be subject to the notice and objection requirements of section 216.177, Florida Statutes.

SECTION 14. The unexpended balance or \$12,000,000, whichever is less, of General Revenue funds provided in Section 33 of chapter 2010-155, Laws of Florida, for the Florida's Bright Futures Scholarship Program, is hereby reverted.

SECTION 15. The unexpended balance of \$14,096,091 of General Revenue funds provided in specific appropriation 79 of chapter 2010-152, Laws of Florida, for Class Size Reduction shall revert upon this act becoming a law.

SECTION 16. The unexpended balance of funds provided pursuant to budget amendment EOG #B2011-0146 for the Florida Education Finance Program (FEFP) Supplement for Education Jobs is hereby reverted and reappropriated for Fiscal Year 2011-2012 to the Department of Education for the same purpose.

SECTION 17. The unexpended balance of funds provided pursuant to budget amendment EOG #B2011-0204 for Race to the Top Strategic Education Initiatives is hereby reverted and reappropriated for Fiscal Year 2011-2012 to the Department of Education for the same purpose.

SECTION 18. The unexpended balance of funds provided pursuant to budget amendment EOG #B2011-0203 for the Partnership for Assessment of Readiness for Colleges and Careers is hereby reverted and reappropriated for Fiscal Year 2011-2012 to the Department of Education for the same purpose.

SECTION 19. There is appropriated to the Agency for Persons with Disabilities \$32,704,026 in nonrecurring funds from the General Revenue

Fund, \$6,845,352 in nonrecurring funds from the Social Services Block Grant Trust Fund, and \$129,742,863 in nonrecurring funds from the Operations and Maintenance Trust Fund to cover Fiscal Year 2010-2011 Home and Community Based Services Waiver costs. This section shall take effect upon becoming law.

SECTION 20. The sum of \$29,751,856 from General Revenue funds provided in Specific Appropriations 242 and 259-269, of Chapter 2010-152, Laws of Florida, shall revert immediately.

SECTION 21. The sum of \$3,346,001 from General Revenue funds provided in Specific Appropriations 310, 324, 340, and 373, of Chapter 2010-152, Laws of Florida, shall revert immediately.

SECTION 22. The unexpended balance of funds provided pursuant to Specific Appropriation 293A of chapter 2010-152, Laws of Florida, for Florida Safe Families Network System is hereby reverted and reappropriated for Fiscal Year 2011-2012 to the Department of Children and Family Services for the same purpose.

SECTION 23. The unexpended balance of funds provided pursuant to Specific Appropriation 371 of chapter 2010-152, Laws of Florida, for the Homeless Prevention and Rapid Re-Housing Program in the American Recovery and Reinvestment Act of 2009 is hereby reverted and reappropriated for Fiscal Year 2011-2012 to the Department of Children and Family Services for the same purpose.

SECTION 24. The sum of \$16,325,682 from General Revenue funds provided in Specific Appropriations 395, 396, and 401, of Chapter 2010-152, Laws of Florida, shall revert immediately.

SECTION 25. There is appropriated \$53,204 in nonrecurring funds from the General Revenue Fund to the Department of Health for the Jessie Trice Cancer Center for Fiscal Year 2010-11. This section shall take effect immediately upon becoming a law.

SECTION 26. There is appropriated \$34,015 in nonrecurring funds from the General Revenue Fund to the Department of Health for the S.W. Alachua County Primary and Community Health Care Clinic for Fiscal Year 2010-11. This section shall take effect immediately upon becoming a law.

SECTION 27. The sum of \$693,982 from General Revenue funds provided in Specific Appropriations 539, 563, and 564, of Chapter 2010-152, Laws of Florida, shall revert immediately.

SECTION 28. The unexpended balance of funds appropriated to the Department of Law Enforcement for domestic security issues in Specific Appropriation 2182A of Chapter 2010-152, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2011-0014, is hereby reverted and reappropriated for Fiscal Year 2011-2012 for the purpose of the original appropriation within the Department of Law Enforcement.

SECTION 29. The unexpended balance of funds appropriated in Specific Appropriation 2064A of Chapter 2004-268, Laws of Florida, from the General Revenue Fund, provided to the Department of Environmental Protection for the following water projects shall immediately revert.

Punta Gorda Wastewater Plant Deep Injection Wells..... 750,000

SECTION 30. The unexpended balance of funds appropriated in Specific Appropriation 1717A of Chapter 2005-70, Laws of Florida, from the Ecosystem Management and Restoration Trust Fund, provided to the Department of Environmental Protection for the following water projects shall immediately revert.

Loxahatchee Slough Pump Station Facilities..... 500,000
 Stone Island Central Sewer System Expansion..... 582,975
 Village of El Portal Seawall / Canal Bank Stabilization..... 575,000

SECTION 31. The unexpended balance of funds appropriated in Specific Appropriation 1821 of Chapter 2006-25, Laws of Florida, from the Ecosystem Management and Restoration Trust Fund, provided to the Department of Environmental Protection for the following water projects shall immediately revert.

Canaveral - Northside Stormwater Management..... 1,000,000

Loxahatchee Slough Restoration (M-Canal Widening).....	1,000,000
Opa-locka NW 128th St. Drainage Improvements.....	620,000
Spanish Creek Hydrologic Restoration.....	150,000
Stone Island Central Sewer System Expansion.....	100,000
Tampa - Dale Mabry (U.S. 92/S.R. 600) Flood Protections.....	500,000
Tsala Apopka Tussock Spoil Site Access.....	150,000
Wares Creek Maintenance / Navigational Dredging Project (Bradenton Contribution).....	500,000

SECTION 32. The unexpended balance of funds appropriated in Specific Appropriation 1859 of Chapter 2007-72, Laws of Florida, from the Ecosystem Management and Restoration Trust Fund, provided to the Department of Environmental Protection for the following water projects shall immediately revert.

Beverly Beach Wastewater Facilities Small Community Program.	750,000
Dale Mabry (US 92/S.R. 600) Flood Protection - Tampa.....	800,000
Davenport Wastewater Program Ph III.....	250,000
Daytona Beach Reclaimed Water Reservoir and Recharge Basin..	400,000
Green Cove Springs South Wastewater Treatment Plant Improvements and Sewer Pipe Relining and Replacement.....	250,000
Plant City Sydney Road Reclaimed Water Distribution System, Phase 1 & 2.....	200,000
Wakulla Springs Aquifer Protection Project.....	250,000

SECTION 33. The unexpended balance of funds appropriated in Specific Appropriation 1772C of Chapter 2008-152, Laws of Florida, from the Ecosystem Management and Restoration Trust Fund, provided to the Department of Environmental Protection for the following water projects shall immediately revert.

Coral Gables City 2 Sanitary Sewer Pump Station Rehabilitation.....	250,000
Fort Myers Northern 10 Mile Canal Treatment System.....	300,000
Fort Walton Beach Reuse Water System Expansion.....	200,000
Hendry County Airport Sears Stormwater Implementation.....	200,000
Hillsborough County Lake Meade Drainage Improvements.....	100,000
Hillsborough County Trapnell at Ray Ann/Nesmith Drainage Improvements.....	100,000
Homestead Flood Control Improvement Project.....	500,000
Jacksonville Lincoln Villas Septic Tank Phase Out Project Phase II.....	300,000
Jacksonville Lower Eastside Drainage Improvement Phase III..	100,000
Miami Lakes Bull Run Roadway and Drainage Improvement.....	200,000
Miami Stormwater Master Plan Implementation.....	1,000,000
North Tampa Closed Basins Water Management.....	300,000
Opa locka Cairo Lane Stormwater Drainage and Street Improvements.....	100,000
Orange County Little Wekiva River Water Quality Improvement Initiative.....	1,000,000
Pasco County Duck Slough BMP Implementation.....	250,000
Plant City Eastside Canal Stormwater Management Master Plan.	500,000
St. Johns County Sixteen Mile Creek Stormwater Treatment Facility.....	100,000

SECTION 34. The unexpended balance from Specific Appropriation 1772C of chapter 2008-152, Laws of Florida, provided to the Fort Myers East Reclamation Facility in the amount of \$500,000 from the Ecosystem Management and Restoration Trust Fund shall revert immediately and is reappropriated for Fiscal Year 2011-2012 to the City of Fort Myers Downtown Detention Basin project.

SECTION 35. The unexpended balance of budget authority granted to the Department of Environmental Protection in Fiscal Year 2010-11 and remaining on June 30, 2011, for the expenditure of funds paid by BP to Florida for Natural Resource Damage Assessment, shall revert on June 30, 2011, and such authority is hereby reappropriated from the Florida Coastal Protection Trust Fund effective July 1, 2011, for Fiscal Year 2011-2012.

SECTION 36. The sum of \$263,659 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately.

SECTION 37. The sum of \$1,001,793 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately.

SECTION 38. The sum of \$23,214 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately.

SECTION 39. The sum of \$481,706 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for South Lake Worth Inlet in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 40. The sum of \$1,000,000 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for South Lake Worth Inlet in the Beach Management Funding Assistance Program for the 2008-2009 fiscal year shall revert immediately.

SECTION 41. The sum of \$724,857 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for Captiva/Sanibel Island Beach Nourishment in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 42. The sum of \$390,674 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Brevard County Beach Restoration (Mid-Reach) in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.

SECTION 43. The sum of \$7,841 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for Collier County Beach Nourishment in the Beach Management Funding Assistance Program for the 2005-2006 fiscal year shall revert immediately.

SECTION 44. The sum of \$292,234 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for Collier County Beach Nourishment in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 45. The sum of \$511,083 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for South Boca Raton Beach Nourishment Project in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 46. The sum of \$58,173 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Venice Beach Nourishment Project in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.

SECTION 47. The sum of \$1,266,283 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Perdido Key Beach Restoration Project in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.

SECTION 48. The sum of \$102,907 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Mid-town Beach Nourishment Project in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.

SECTION 49. The sum of \$39,842 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Mid-town Beach Nourishment Project in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.

SECTION 50. The sum of \$359,429 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for Ft. Pierce Shore Protection Project in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 51. The sum of \$151,963 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection Ft. Pierce Shore Protection

Project in the Beach Management Funding Assistance Program for the 2008-2009 fiscal year shall revert immediately.

SECTION 52. The sum of \$68,734 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for South Siesta Key Beach Restoration in the Beach Management Funding Assistance Program for the 2005-2006 fiscal year shall revert immediately.

SECTION 53. The sum of \$72,726 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for South Siesta Key Beach Restoration in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.

SECTION 54. The sum of \$34,719 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for South Siesta Key Beach Restoration in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.

SECTION 55. The sum of \$64,586 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for South Brevard County Beach Restoration in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.

SECTION 56. The sum of \$370,885 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for Brevard County North/South Reach Beach Restoration in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 57. The sum of \$76,834 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for Hillsboro Beach PEMS Demonstration in the Beach Management Funding Assistance Program for the 2005-2006 fiscal year shall revert immediately.

SECTION 58. The sum of \$118,898 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for South Marco Island Beach Nourishment in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.

SECTION 59. The sum of \$768,334 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for South End Palm Beach Restoration Reach 8 in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.

SECTION 60. From the total sum of funds reverted from Section 36 through Section 59, there is hereby appropriated \$2,564,438 in nonrecurring funds from the General Revenue Fund and \$5,686,935 in nonrecurring funds from the Ecosystem Management and Restoration Trust Fund for the purpose of providing funds to the Department of Environmental Protection's Beach Management Funding Assistance Program for Fiscal Year 2011-2012. The funds shall be allocated for the following projects:

Miami-Dade Beach Nourishment.....	1,737,050
Anna Maria Island Beach Nourishment (Manatee).....	909,416
Martin County Beach Nourishment.....	2,957,258
St. Johns Nourishment.....	1,034,760
Captiva (Lee County) Design Only.....	100,000
Lovers Key State Park (Lee County).....	687,753

Additionally, pursuant to section 161.143(5)(a), F.S., 10 percent of the total amount appropriated will be used for the three highest ranked projects on the department's separate inlet management list. No funding is provided for post-construction monitoring.

SECTION 61. The unexpended balance of funds appropriated in Section 109, chapter 2010-152, Laws of Florida, provided to the Department of Financial Services, is hereby reverted and reappropriated for Fiscal Year 2011-2012 for strengthening Domestic Security support by the State Fire Marshal.

SECTION 62. The unexpended balance of funds provided in Specific

Appropriation 2182A of chapter 2010-152, Laws of Florida, and distributed to the Department of Financial Services in budget amendment EOG #B2010-0014, is hereby reverted and reappropriated for Fiscal Year 2011-2012 for the original purpose.

SECTION 63. The unexpended balance of funds appropriated in Specific Appropriation 2096A, of chapter 2009-81, Laws of Florida, to the Department of Management Services is reverted and is reappropriated for the 2011-2012 fiscal year to the department to support the Florida Interoperability Network Federal Grant Program.

SECTION 64. The unexpended balance of funds appropriated in Specific Appropriation 2182A, of Chapter 2010-152, Laws of Florida, to the Department of Management Services is reverted and is reappropriated for the 2011-2012 fiscal year to the department to support the Florida Interoperability Network Federal Grant Program.

SECTION 65. The unexpended balance of funds appropriated in Specific Appropriation 2849A, of chapter 2009-81, Laws of Florida, to the Department of Management Services is reverted and is reappropriated for the 2011-2012 fiscal year to the department to support the Public Safety Interoperability Communications Federal Grant Program.

SECTION 66. The unexpended balance of funds provided to the Department of Management Services in budget amendment EOG# B2011-0027 is reverted and is reappropriated for the 2011-2012 fiscal year to the department to support the Public Safety Interoperability Communications Federal Grant Program.

SECTION 67. The unexpended balance of funds provided in Specific Appropriation 1615A of Chapter 2010-152, Laws of Florida shall revert immediately and is reappropriated for Fiscal Year 2011-2012 for the same purpose.

SECTION 68. The unexpended balance of funds provided to the Department of Community Affairs, Division of Emergency Management for domestic security projects in Specific Appropriation 2182A of Chapter 2010-152, Law of Florida, and subsequently distributed to the Department of Community Affairs, Division of Emergency Management pursuant to budget amendment EOG #B2011-0014 and the unexpended balance of funds provided to the Department of Community Affairs, Division of Emergency Management pursuant to Section 63 of Chapter 2010-152, Laws of Florida is hereby reverted and reappropriated for Fiscal Year 2011-2012 to the Department of Community Affairs, Division of Emergency Management for the same purpose. The agency is authorized to reallocate appropriations between any of the funded projects approved by the Domestic Security Oversight Council.

SECTION 69. The unexpended balance of funds provided to the Department of Community Affairs, Division of Emergency Management in Specific Appropriation 1572 of Chapter 2010-152 Laws of Florida and subsequently distributed to the Department of Community Affairs, Division of Emergency Management pursuant to budget amendments EOG #B2011-0030 and EOG #B2011-0492 and the unexpended balance of funds provided to the Department of Community Affairs, Division of Emergency Management pursuant to budget amendment EOG #B2011-0355 and Section 67 of chapter 2010-152, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2011-2012 to the Department of Community, Division of Emergency Management for the same purpose.

SECTION 70. The sum of \$1,000,000 from the unexpended balance of funds at the Florida Housing Finance Corporation shall be returned to the General Revenue Fund to satisfy the Florida Housing Finance Corporation's outstanding obligation, as of December 31, 2010, to pay the service charge to general revenue pursuant to section 420.5061, Florida Statutes.

SECTION 71. The nonrecurring sum of \$15,000,000 is appropriated from the General Revenue Fund to the Executive Office of the Governor, Office of Tourism, Trade and Economic Development, for the Innovation Incentive Program as defined in Section 288.1089, Florida Statutes.

SECTION 72. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$704,943,162 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the State School Trust Fund for Fiscal Year 2011-2012:

DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Ecosystem Management and Restoration Trust Fund.....	13,531,255
Land Acquisition Trust Fund.....	21,000,000

Water Management Lands Trust Fund.....	10,000,000
Water Quality Assurance Trust Fund.....	2,000,000
FISH AND WILDLIFE CONSERVATION COMMISSION	
Invasive Plant Control Trust Fund.....	17,000,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Alcoholic Beverages and Tobacco Trust Fund.....	971,915
Division of Florida Condominiums, Timeshares and Mobile	
Homes Trust Fund.....	6,250,000
Hotels and Restaurants Trust Fund.....	8,400,000
Pari-Mutuel Wagering Trust Fund.....	974,992
Professional Regulation Trust Fund.....	5,500,000
DEPARTMENT OF FINANCIAL SERVICES	
Anti-Fraud Trust Fund.....	12,400,000
Insurance Regulatory Trust Fund.....	7,000,000
Regulatory Trust Fund.....	1,000,000
DEPARTMENT OF MANAGEMENT SERVICES	
Architects Incidental Trust Fund.....	1,000,000
Bureau of Aircraft Trust Fund.....	215,000
Law Enforcement Radio Trust Fund.....	4,500,000
Operating / Purchasing Trust Fund.....	5,800,000
PUBLIC SERVICE COMMISSION	
PSC Regulatory Trust Fund.....	3,000,000
AGENCY FOR HEALTH CARE ADMINISTRATION	
Health Care Trust Fund.....	12,000,000
Grants and Donations Trust Fund.....	30,000,000
DEPARTMENT OF HEALTH	
Medical Quality Assurance Trust Fund.....	16,000,000
STATE COURTS	
State Courts Revenue Trust Fund.....	4,700,000
JUSTICE ADMINISTRATION COMMISSION	
State Attorneys Revenue Trust Fund.....	2,000,000
DEPARTMENT OF LEGAL AFFAIRS	
Elections Commission Trust Fund.....	1,300,000
AGENCY FOR WORKFORCE INNOVATION	
Displaced Homemaker Trust Fund.....	2,000,000
DEPARTMENT OF COMMUNITY AFFAIRS	
Local Government Housing Trust Fund.....	123,300,000
State Housing Trust Fund.....	53,100,000
DEPARTMENT OF HIGHWAY SAFETY/MOTOR VEHICLES	
Highway Safety Operating Trust Fund.....	10,000,000
DEPARTMENT OF TRANSPORTATION	
State Transportation Trust Fund.....	330,000,000

The transfer of funds from each trust fund to the State School Trust Fund shall be transferred in four equal installments on a quarterly basis during the fiscal year except as specified below:

1. Funds from the State Transportation Trust Fund shall be transferred in September and December of 2011 and in January and April of 2012.
2. Funds from the Pari-Mutuel Wagering Trust Fund and the Alcoholic Beverages and Tobacco Trust Fund shall be transferred in April 2012.
3. Funds from the Local Government Housing Trust Fund shall be transferred by June 30, 2012.

SECTION 73. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 74. Except as otherwise provided herein, this act shall take effect July 1, 2011, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2011, then it shall operate retroactively to July 1, 2011.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	22,691,673,812	
FROM TRUST FUNDS		43,808,824,136
TOTAL POSITIONS	121,419.25	
TOTAL ALL FUNDS		66,500,497,948
TOTAL APPROVED SALARY RATE	4,967,504,775	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

HB FY 11-12
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	4,429.0	.0	.0	67.2	7,987.5	12,483.8	121,419.25
B - AID TO LOC GOV - OPERATION	10,039.1	535.2	.0	262.0	6,386.3	17,222.5	.00
C - PYMT OF PEN, BEN & CLAIMS	194.2	418.6	.0	1.7	63.7	678.2	.00
D - PASS THRU/ST & FED FUNDS	2,681.8	103.8	.0	3.0	3,123.0	5,911.6	.00
E - MEDICAID AND TANF	5,121.7	.0	.0	58.7	16,253.2	21,433.6	.00
H - TRANS TO OTHER ENTITIES	101.6	.0	.0	.0	173.8	275.4	.00
TOTAL OPERATING	22,567.5	1,057.5	.0	392.7	33,987.5	58,005.1	121,419.25
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	.0	.0	.0	.0	7.1	7.1	.00
J - ST CAPITAL OUTLAY - AGENCY	.5	.0	.0	.0	185.2	185.7	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	5,518.4	5,518.4	.00
L - STATE CAPITAL OUTLAY-PECO	.0	162.1	123.1	.0	.0	285.3	.00
M - AID TO LOC GOVT-CAP OUTLAY	49.5	.0	.0	.0	407.9	457.4	.00
N - DEBT SERVICE	74.2	154.9	994.8	.0	817.6	2,041.5	.00
TOTAL FIXED CAPITAL OUTLAY	124.2	317.0	1,117.9	.0	6,936.2	8,495.4	.00
TOTAL ITEM. OF EXPENDITURES	22,691.7	1,374.5	1,117.9	392.7	40,923.7	66,500.5	121,419.25

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

HB FY 11-12

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		535,167,122	535,167,122
TOTAL AID TO LOC GOV - OPERATION		535,167,122	535,167,122
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		418,556,522	418,556,522
TOTAL PYMT OF PEN, BEN & CLAIMS		418,556,522	418,556,522
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		103,776,356	103,776,356
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		162,109,596	162,109,596
TOTAL STATE CAPITAL OUTLAY-PECO		162,109,596	162,109,596
DEBT SERVICE			
STATE FUNDS - NONMATCHING		154,883,240	154,883,240
TOTAL DEBT SERVICE		154,883,240	154,883,240
TOTAL SECTION 1		1,374,492,836	1,374,492,836
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		1,374,492,836	1,374,492,836
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		1,057,500,000	1,057,500,000
FIXED CAPITAL OUTLAY		316,992,836	316,992,836
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	125,513,235	42,508,867	168,022,102
STATE FUNDS - MATCHING	34,269,332	595,000	34,864,332
FEDERAL FUNDS		439,941,540	439,941,540
TRANS/RECIPIENT/FED FUNDS		489,131	489,131
POSITIONS			2,389.75
TOTAL STATE OPERATIONS	159,782,567	483,534,538	643,317,105
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	8,375,951,665	2,327,105,456	10,703,057,121
STATE FUNDS - MATCHING	19,262,975		19,262,975
FEDERAL FUNDS		224,867,293	224,867,293
TOTAL AID TO LOC GOV - OPERATION	8,395,214,640	2,551,972,749	10,947,187,389

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

HB FY 11-12

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	163,422,175	252,083	163,674,258
STATE FUNDS - MATCHING	4,045,142		4,045,142
FEDERAL FUNDS		19,885,166	19,885,166
TOTAL PYMT OF PEN, BEN & CLAIMS	167,467,317	20,137,249	187,604,566
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,681,601,295	86,161,098	2,767,762,393
FEDERAL FUNDS		2,574,990,339	2,574,990,339
TOTAL PASS THRU/ST & FED FUNDS	2,681,601,295	2,661,151,437	5,342,752,732
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	10,868,577	894,716	11,763,293
STATE FUNDS - MATCHING	65,604		65,604
FEDERAL FUNDS		1,052,212	1,052,212
TOTAL TRANS TO OTHER ENTITIES	10,934,181	1,946,928	12,881,109
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		123,144,027	123,144,027
TOTAL STATE CAPITAL OUTLAY-PECO		123,144,027	123,144,027
DEBT SERVICE			
STATE FUNDS - NONMATCHING		1,157,062,769	1,157,062,769
TOTAL DEBT SERVICE		1,157,062,769	1,157,062,769
TOTAL SECTION 2	11,415,000,000	6,998,949,697	18,413,949,697
			2,389.75
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	11,357,356,947	3,737,129,016	15,094,485,963
STATE FUNDS - MATCHING	57,643,053	595,000	58,238,053
FEDERAL FUNDS		3,260,736,550	3,260,736,550
TRANS/RECIPIENT/FED FUNDS		489,131	489,131
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	11,415,000,000	5,718,742,901	17,133,742,901
FIXED CAPITAL OUTLAY		1,280,206,796	1,280,206,796
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	226,391,694	773,391,221	999,782,915
STATE FUNDS - MATCHING	443,079,568	764,041,403	1,207,120,971
FEDERAL FUNDS		1,681,376,583	1,681,376,583
TRANS/RECIPIENT/FED FUNDS		133,802,371	133,802,371
TOTAL STATE OPERATIONS	669,471,262	3,352,611,578	4,022,082,840

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

HB FY 11-12

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	323,227,979	58,541,567	381,769,546
STATE FUNDS - MATCHING	954,297,577	334,542,921	1,288,840,498
FEDERAL FUNDS		1,873,907,678	1,873,907,678
TRANS/RECIPIENT/FED FUNDS		121,700,400	121,700,400
TOTAL AID TO LOC GOV - OPERATION	1,277,525,556	2,388,692,566	3,666,218,122
=====			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	40,498	4,339,006	4,379,504
STATE FUNDS - MATCHING	9,061,855		9,061,855
TOTAL PYMT OF PEN, BEN & CLAIMS	9,102,353	4,339,006	13,441,359
=====			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - MATCHING		3,000,000	3,000,000
FEDERAL FUNDS		21,754,358	21,754,358
TOTAL PASS THRU/ST & FED FUNDS		24,754,358	24,754,358
=====			
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	9,648,340	876,992	10,525,332
STATE FUNDS - MATCHING	5,112,095,903	4,518,989,425	9,631,085,328
FEDERAL FUNDS		10,972,478,624	10,972,478,624
TRANS/RECIPIENT/FED FUNDS		819,547,506	819,547,506
TOTAL MEDICAID AND TANF	5,121,744,243	16,311,892,547	21,433,636,790
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,749,738	7,002,819	8,752,557
STATE FUNDS - MATCHING	26,786,538	3,889,342	30,675,880
FEDERAL FUNDS		24,217,508	24,217,508
TRANS/RECIPIENT/FED FUNDS		653,421	653,421
TOTAL TRANS TO OTHER ENTITIES	28,536,276	35,763,090	64,299,366
=====			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		10,309,400	10,309,400
TOTAL ST CAPITAL OUTLAY - AGENCY		10,309,400	10,309,400
=====			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		7,533,960	7,533,960
FEDERAL FUNDS		1,287,783	1,287,783
TOTAL AID TO LOC GOVT-CAP OUTLAY		8,821,743	8,821,743
=====			
TOTAL SECTION 3	7,106,379,690	22,137,184,288	29,243,563,978
=====			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	561,058,249	861,994,965	1,423,053,214
STATE FUNDS - MATCHING	6,545,321,441	5,624,463,091	12,169,784,532
FEDERAL FUNDS		14,575,022,534	14,575,022,534
TRANS/RECIPIENT/FED FUNDS		1,075,703,698	1,075,703,698
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SUMMARY BY SECTION
(FOR INFORMATION ONLY)

HB FY 11-12

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 3 - HUMAN SERVICES			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	7,106,379,690	22,118,053,145	29,224,432,835
FIXED CAPITAL OUTLAY		19,131,143	19,131,143
	=====	=====	=====
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3,012,538,351	354,913,166	3,367,451,517
STATE FUNDS - MATCHING	13,576,150	9,499,486	23,075,636
FEDERAL FUNDS		47,015,660	47,015,660
TRANS/RECIPIENT/FED FUNDS		52,344,528	52,344,528
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POSITIONS			44,513.25
TOTAL STATE OPERATIONS	3,026,114,501	463,772,840	3,489,887,341
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	175,479,490	31,203,564	206,683,054
STATE FUNDS - MATCHING	580,604		580,604
FEDERAL FUNDS		50,738,446	50,738,446
TRANS/RECIPIENT/FED FUNDS		1,049,069	1,049,069
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TOTAL AID TO LOC GOV - OPERATION	176,060,094	82,991,079	259,051,173
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		24,842,082	24,842,082
FEDERAL FUNDS		13,192,000	13,192,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		38,034,082	38,034,082
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		6,001,252	6,001,252
FEDERAL FUNDS		46,911,023	46,911,023
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		52,912,275	52,912,275
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	21,198,163	1,386,991	22,585,154
STATE FUNDS - MATCHING	36,050	24,724	60,774
FEDERAL FUNDS		32,708,702	32,708,702
TRANS/RECIPIENT/FED FUNDS		5,286,414	5,286,414
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	21,234,213	39,406,831	60,641,044
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	500,000		500,000
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TOTAL ST CAPITAL OUTLAY - AGENCY	500,000		500,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	74,200,292		74,200,292
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TOTAL DEBT SERVICE	74,200,292		74,200,292
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SUMMARY BY SECTION
(FOR INFORMATION ONLY)

HB FY 11-12

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
TOTAL SECTION 4	3,298,109,100	677,117,107	44,513.25 3,975,226,207
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	3,283,916,296	418,347,055	3,702,263,351
STATE FUNDS - MATCHING	14,192,804	9,524,210	23,717,014
FEDERAL FUNDS		190,565,831	190,565,831
TRANS/RECIPIENT/FED FUNDS		58,680,011	58,680,011
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	3,223,408,808	677,117,107	3,900,525,915
FIXED CAPITAL OUTLAY	74,700,292		74,700,292
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	135,992,452	1,281,987,122	1,417,979,574
STATE FUNDS - MATCHING	13,083,314	56,492,311	69,575,625
FEDERAL FUNDS		234,524,747	234,524,747
TRANS/RECIPIENT/FED FUNDS		1,999,525	1,999,525
TOTAL STATE OPERATIONS	149,075,766	1,575,003,705	16,585.75 1,724,079,471
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	3,750,000	66,267,802	70,017,802
STATE FUNDS - MATCHING		7,908,486	7,908,486
FEDERAL FUNDS		134,171,290	134,171,290
TRANS/RECIPIENT/FED FUNDS		65,694,821	65,694,821
TOTAL AID TO LOC GOV - OPERATION	3,750,000	274,042,399	277,792,399
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		9,120,936	9,120,936
STATE FUNDS - MATCHING		10,665,104	10,665,104
FEDERAL FUNDS		214,828,309	214,828,309
TOTAL PASS THRU/ST & FED FUNDS		234,614,349	234,614,349
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,405,220	62,590,736	63,995,956
STATE FUNDS - MATCHING	3,537	50,359	53,896
FEDERAL FUNDS		598,751	598,751
TOTAL TRANS TO OTHER ENTITIES	1,408,757	63,239,846	64,648,603
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		154,565,400	154,565,400
STATE FUNDS - MATCHING		1,000,000	1,000,000
FEDERAL FUNDS		12,650,000	12,650,000
TOTAL ST CAPITAL OUTLAY - AGENCY		168,215,400	168,215,400

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

HB FY 11-12

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		3,358,209,739	3,358,209,739
STATE FUNDS - MATCHING		93,500,394	93,500,394
FEDERAL FUNDS		2,066,733,675	2,066,733,675
TOTAL STATE CAPITAL OUTLAY - DOT		5,518,443,808	5,518,443,808
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	29,350,000	30,203,333	59,553,333
STATE FUNDS - MATCHING	16,980,692	3,166,667	20,147,359
FEDERAL FUNDS		350,674,356	350,674,356
TOTAL AID TO LOC GOVT-CAP OUTLAY	46,330,692	384,044,356	430,375,048
DEBT SERVICE			
STATE FUNDS - NONMATCHING		617,114,364	617,114,364
TOTAL DEBT SERVICE		617,114,364	617,114,364
			POSITIONS
TOTAL SECTION 5	200,565,215	8,834,718,227	16,585.75 9,035,283,442
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	170,497,672	5,580,059,432	5,750,557,104
STATE FUNDS - MATCHING	30,067,543	172,783,321	202,850,864
FEDERAL FUNDS		3,014,181,128	3,014,181,128
TRANS/RECIPIENT/FED FUNDS		67,694,346	67,694,346
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	154,234,523	2,146,900,299	2,301,134,822
FIXED CAPITAL OUTLAY	46,330,692	6,687,817,928	6,734,148,620
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	315,191,981	1,346,541,106	1,661,733,087
STATE FUNDS - MATCHING	61,741,417	4,845,862	66,587,279
FEDERAL FUNDS		395,205,464	395,205,464
TRANS/RECIPIENT/FED FUNDS		42,438,360	42,438,360
			POSITIONS
TOTAL STATE OPERATIONS	376,933,398	1,789,030,792	18,147.75 2,165,964,190
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	44,702,149	419,593,942	464,296,091
STATE FUNDS - MATCHING	141,835,232	16,588,428	158,423,660
FEDERAL FUNDS		900,823,271	900,823,271
TRANS/RECIPIENT/FED FUNDS		946,300	946,300
TOTAL AID TO LOC GOV - OPERATION	186,537,381	1,337,951,941	1,524,489,322
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	17,665,944	2,920,445	20,586,389
TOTAL PYMT OF PEN, BEN & CLAIMS	17,665,944	2,920,445	20,586,389

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

HB FY 11-12

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	222,509	152,557,835	152,780,344
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TOTAL PASS THRU/ST & FED FUNDS	222,509	152,557,835	152,780,344
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	34,108,079	16,645,215	50,753,294
STATE FUNDS - MATCHING	5,330,672	704,723	6,035,395
FEDERAL FUNDS		14,927,445	14,927,445
TRANS/RECIPIENT/FED FUNDS		187,307	187,307
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	39,438,751	32,464,690	71,903,441
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING		7,122,329	7,122,329
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS		7,122,329	7,122,329
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		1,676,577	1,676,577
FEDERAL FUNDS		4,444,000	4,444,000
TRANS/RECIPIENT/FED FUNDS		530,000	530,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		6,650,577	6,650,577
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	3,162,489	15,000,000	18,162,489
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	3,162,489	15,000,000	18,162,489
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		38,239,062	38,239,062
	-----	-----	-----
TOTAL DEBT SERVICE		38,239,062	38,239,062
	=====	=====	=====
			18,147.75
TOTAL SECTION 6	623,960,472	3,381,937,671	4,005,898,143
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	415,053,151	2,000,296,511	2,415,349,662
STATE FUNDS - MATCHING	208,907,321	22,139,013	231,046,334
FEDERAL FUNDS		1,315,400,180	1,315,400,180
TRANS/RECIPIENT/FED FUNDS		44,101,967	44,101,967
	-----	-----	-----
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	620,797,983	3,314,925,703	3,935,723,686
FIXED CAPITAL OUTLAY	3,162,489	67,011,968	70,174,457
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	47,659,335	378,733,171	426,392,506
FEDERAL FUNDS		2,086,534	2,086,534
TRANS/RECIPIENT/FED FUNDS		10,005,250	10,005,250
	-----	-----	-----
TOTAL STATE OPERATIONS	47,659,335	390,824,955	438,484,290
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		138,240	138,240
TRANS/RECIPIENT/FED FUNDS		12,483,000	12,483,000
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		12,621,240	12,621,240
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING		941,877	941,877
FEDERAL FUNDS		4,127	4,127
TRANS/RECIPIENT/FED FUNDS		32,111	32,111
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES		978,115	978,115
	=====	=====	=====
			4,307.50
TOTAL SECTION 7	47,659,335	404,424,310	452,083,645
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	47,659,335	379,813,288	427,472,623
FEDERAL FUNDS		2,090,661	2,090,661
TRANS/RECIPIENT/FED FUNDS		22,520,361	22,520,361
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	47,659,335	404,424,310	452,083,645
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3,863,287,048	4,178,074,653	8,041,361,701
STATE FUNDS - MATCHING	565,749,781	835,474,062	1,401,223,843
FEDERAL FUNDS		2,800,150,528	2,800,150,528
TRANS/RECIPIENT/FED FUNDS		241,079,165	241,079,165
	-----	-----	-----
			121,419.25
TOTAL STATE OPERATIONS	4,429,036,829	8,054,778,408	12,483,815,237
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	8,923,111,283	3,438,017,693	12,361,128,976
STATE FUNDS - MATCHING	1,115,976,388	359,039,835	1,475,016,223
FEDERAL FUNDS		3,184,507,978	3,184,507,978
TRANS/RECIPIENT/FED FUNDS		201,873,590	201,873,590
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	10,039,087,671	7,183,439,096	17,222,526,767
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	181,128,617	450,910,138	632,038,755
STATE FUNDS - MATCHING	13,106,997		13,106,997
FEDERAL FUNDS		33,077,166	33,077,166
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	194,235,614	483,987,304	678,222,918
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,681,823,804	357,617,477	3,039,441,281
STATE FUNDS - MATCHING		13,665,104	13,665,104
FEDERAL FUNDS		2,858,484,029	2,858,484,029
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,681,823,804	3,229,766,610	5,911,590,414
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	9,648,340	876,992	10,525,332
STATE FUNDS - MATCHING	5,112,095,903	4,518,989,425	9,631,085,328
FEDERAL FUNDS		10,972,478,624	10,972,478,624
TRANS/RECIPIENT/FED FUNDS		819,547,506	819,547,506
	-----	-----	-----
TOTAL MEDICAID AND TANF	5,121,744,243	16,311,892,547	21,433,636,790
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	69,329,777	89,462,354	158,792,131
STATE FUNDS - MATCHING	32,222,401	4,669,148	36,891,549
FEDERAL FUNDS		73,508,745	73,508,745
TRANS/RECIPIENT/FED FUNDS		6,159,253	6,159,253
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	101,552,178	173,799,500	275,351,678
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING		7,122,329	7,122,329
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS		7,122,329	7,122,329
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	500,000	166,551,377	167,051,377
STATE FUNDS - MATCHING		1,000,000	1,000,000
FEDERAL FUNDS		17,094,000	17,094,000
TRANS/RECIPIENT/FED FUNDS		530,000	530,000
TOTAL ST CAPITAL OUTLAY - AGENCY	500,000	185,175,377	185,675,377
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		3,358,209,739	3,358,209,739
STATE FUNDS - MATCHING		93,500,394	93,500,394
FEDERAL FUNDS		2,066,733,675	2,066,733,675
TOTAL STATE CAPITAL OUTLAY - DOT		5,518,443,808	5,518,443,808
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		285,253,623	285,253,623
TOTAL STATE CAPITAL OUTLAY-PECO		285,253,623	285,253,623
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	32,512,489	52,737,293	85,249,782
STATE FUNDS - MATCHING	16,980,692	3,166,667	20,147,359
FEDERAL FUNDS		351,962,139	351,962,139
TOTAL AID TO LOC GOVT-CAP OUTLAY	49,493,181	407,866,099	457,359,280
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	74,200,292	1,967,299,435	2,041,499,727
TOTAL DEBT SERVICE	74,200,292	1,967,299,435	2,041,499,727
	=====	=====	=====
			121,419,25
TOTAL ALL SECTIONS	22,691,673,812	43,808,824,136	66,500,497,948
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	15,835,541,650	14,352,133,103	30,187,674,753
STATE FUNDS - MATCHING	6,856,132,162	5,829,504,635	12,685,636,797
FEDERAL FUNDS		22,357,996,884	22,357,996,884
TRANS/RECIPIENT/FED FUNDS		1,269,189,514	1,269,189,514
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	22,567,480,339	35,437,663,465	58,005,143,804
FIXED CAPITAL OUTLAY	124,193,473	8,371,160,671	8,495,354,144
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,057.5	.0	.0	.0	1,057.5	.00
TOTAL SECTION 1	.0	1,057.5	.0	.0	.0	1,057.5	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	11,415.0	.0	.0	.0	5,718.7	17,133.7	2,389.75
TOTAL SECTION 2	11,415.0	.0	.0	.0	5,718.7	17,133.7	2,389.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	384.6	.0	.0	.0	.0	384.6	.00
EDUCATION/PUBLIC SCHOOLS...	8,146.7	277.4	.0	.0	3,875.1	12,299.2	.00
EDUCATION/COMM COLLEGES....	859.2	130.4	.0	.0	.0	989.6	.00
EDUCATION/UNIVERSITIES.....	1,717.8	231.2	.0	.0	1,484.9	3,433.9	.00
EDUCATION/OTHER.....	306.6	418.6	.0	.0	358.7	1,083.9	2,389.75
TOTAL EDUCATION RECAP	11,415.0	1,057.5	.0	.0	5,718.7	18,191.2	2,389.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN....	4,466.8	.0	.0	153.7	17,075.1	21,695.7	1,655.00
AGENCY/PERSONS WITH DISABL...	490.3	.0	.0	.0	584.9	1,075.2	2,981.50
CHILDREN & FAMILY SERVICES...	1,422.4	.0	.0	141.0	1,262.1	2,825.5	12,302.75
ELDER AFFAIRS, DEPT OF.....	313.7	.0	.0	.0	435.2	748.9	453.00
HEALTH, DEPT OF.....	405.8	.0	.0	98.0	2,293.4	2,797.2	16,961.00
VETERANS' AFFAIRS, DEPT OF...	7.3	.0	.0	.0	74.6	81.9	1,122.00
TOTAL SECTION 3	7,106.4	.0	.0	392.7	21,725.4	29,224.4	35,475.25
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,114.5	.0	.0	.0	79.9	2,194.3	27,136.00
JUSTICE ADMINISTRATION.....	644.8	.0	.0	.0	127.3	772.1	10,228.75
JUVENILE JUSTICE, DEPT OF...	338.1	.0	.0	.0	162.0	500.1	4,065.00
LAW ENFORCEMENT, DEPT OF....	86.7	.0	.0	.0	161.0	247.7	1,717.00
LEGAL AFFAIRS/ATTY GENERAL...	31.2	.0	.0	.0	146.9	178.1	1,245.50
PAROLE COMMISSION.....	8.1	.0	.0	.0	.1	8.2	121.00
TOTAL SECTION 4	3,223.4	.0	.0	.0	677.1	3,900.5	44,513.25
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	105.5	.0	.0	.0	217.3	322.8	3,475.75
COMMUNITY AFFAIRS, DEPT OF...	8.5	.0	.0	.0	422.3	430.7	358.00
ENVIR PROTECTION, DEPT OF....	15.0	.0	.0	.0	375.0	390.0	3,379.00
FISH/WILDLIFE CONSERV COMM...	25.2	.0	.0	.0	242.5	267.8	1,945.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	889.8	889.8	7,428.00
TOTAL SECTION 5	154.2	.0	.0	.0	2,146.9	2,301.1	16,585.75
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	76.2-	.0	.0	.0	3.4-	79.6-	.00
AGENCY/WORKFORCE INNOVATN...	129.9	.0	.0	.0	1,358.1	1,487.9	1,575.00
BUSINESS/PROFESSIONAL REG....	.0	.0	.0	.0	129.5	129.5	1,554.75
CITRUS, DEPT OF.....	.0	.0	.0	.0	67.4	67.4	60.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
FINANCIAL SERVICES.....	23.2	.0	.0	.0	273.1	296.3	2,608.00
GOVERNOR, EXECUTIVE OFFICE...	75.0	.0	.0	.0	39.6	114.6	323.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	372.5	372.5	4,256.50
LEGISLATIVE BRANCH.....	176.1	.0	.0	.0	2.5	178.6	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	136.7	136.7	428.00
MANAGEMENT SRVCS, DEPT OF...	23.5	.0	.0	.0	508.6	532.1	1,222.00
MILITARY AFFAIRS, DEPT OF...	16.1	.0	.0	.0	41.4	57.5	373.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	26.0	26.0	296.00
REVENUE, DEPARTMENT OF.....	208.6	.0	.0	.0	332.9	541.5	5,037.00
STATE, DEPT OF.....	44.5	.0	.0	.0	30.0	74.6	414.50
TOTAL SECTION 6	620.8	.0	.0	.0	3,314.9	3,935.7	18,147.75
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	47.7	.0	.0	.0	404.4	452.1	4,307.50
TOTAL SECTION 7	47.7	.0	.0	.0	404.4	452.1	4,307.50
TOTAL OPERATING	22,567.5	1,057.5	.0	392.7	33,987.5	58,005.1	121,419.25
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	317.0	.0	.0	.0	317.0	.00
TOTAL SECTION 1	.0	317.0	.0	.0	.0	317.0	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	.0	.0	1,117.9	.0	162.3	1,280.2	.00
TOTAL SECTION 2	.0	.0	1,117.9	.0	162.3	1,280.2	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/COMM COLLEGES....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	.0	317.0	1,117.9	.0	162.3	1,597.2	.00
TOTAL EDUCATION RECAP	.0	317.0	1,117.9	.0	162.3	1,597.2	.00
SECTION 3 - HUMAN SERVICES							
HEALTH, DEPT OF.....	.0	.0	.0	.0	17.3	17.3	.00
VETERANS' AFFAIRS, DEPT OF...	.0	.0	.0	.0	1.8	1.8	.00
TOTAL SECTION 3	.0	.0	.0	.0	19.1	19.1	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	72.7	.0	.0	.0	.0	72.7	.00
JUVENILE JUSTICE, DEPT OF....	2.0	.0	.0	.0	.0	2.0	.00
TOTAL SECTION 4	74.7	.0	.0	.0	.0	74.7	.00

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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	.0	.0	.0	.0	.1	.1	.00
COMMUNITY AFFAIRS, DEPT OF...	5.0	.0	.0	.0	85.1	90.1	.00
ENVIR PROTECTION, DEPT OF....	41.3	.0	.0	.0	912.9	954.3	.00
FISH/WILDLIFE CONSERV COMM...	.0	.0	.0	.0	7.0	7.0	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	5,682.7	5,682.7	.00
TOTAL SECTION 5	46.3	.0	.0	.0	6,687.8	6,734.1	.00
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN....	.0	.0	.0	.0	.5	.5	.00
GOVERNOR, EXECUTIVE OFFICE...	3.2	.0	.0	.0	15.0	18.2	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	.5	.5	.00
MANAGEMENT SRVCS, DEPT OF....	.0	.0	.0	.0	46.5	46.5	.00
MILITARY AFFAIRS, DEPT OF....	.0	.0	.0	.0	4.4	4.4	.00
TOTAL SECTION 6	3.2	.0	.0	.0	67.0	70.2	.00
TOTAL FIXED CAPITAL OUTLAY	124.2	317.0	1,117.9	.0	6,936.2	8,495.4	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,374.5	.0	.0	.0	1,374.5	.00
TOTAL SECTION 1	.0	1,374.5	.0	.0	.0	1,374.5	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	11,415.0	.0	1,117.9	.0	5,881.0	18,413.9	2,389.75
TOTAL SECTION 2	11,415.0	.0	1,117.9	.0	5,881.0	18,413.9	2,389.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	384.6	.0	.0	.0	.0	384.6	.00
EDUCATION/PUBLIC SCHOOLS...	8,146.7	277.4	.0	.0	3,875.1	12,299.2	.00
EDUCATION/COMM COLLEGES...	859.2	130.4	.0	.0	.0	989.6	.00
EDUCATION/UNIVERSITIES.....	1,717.8	231.2	.0	.0	1,484.9	3,433.9	.00
EDUCATION/OTHER.....	306.6	735.5	1,117.9	.0	521.0	2,681.1	2,389.75
TOTAL EDUCATION RECAP	11,415.0	1,374.5	1,117.9	.0	5,881.0	19,788.4	2,389.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	4,466.8	.0	.0	153.7	17,075.1	21,695.7	1,655.00
AGENCY/PERSONS WITH DISABL...	490.3	.0	.0	.0	584.9	1,075.2	2,981.50
CHILDREN & FAMILY SERVICES...	1,422.4	.0	.0	141.0	1,262.1	2,825.5	12,302.75
ELDER AFFAIRS, DEPT OF.....	313.7	.0	.0	.0	435.2	748.9	453.00
HEALTH, DEPT OF.....	405.8	.0	.0	98.0	2,310.7	2,814.5	16,961.00
VETERANS' AFFAIRS, DEPT OF...	7.3	.0	.0	.0	76.4	83.7	1,122.00
TOTAL SECTION 3	7,106.4	.0	.0	392.7	21,744.5	29,243.6	35,475.25
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,187.2	.0	.0	.0	79.9	2,267.0	27,136.00
JUSTICE ADMINISTRATION.....	644.8	.0	.0	.0	127.3	772.1	10,228.75

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SUMMARY BY SECTION BY DEPARTMENT
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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
JUVENILE JUSTICE, DEPT OF....	340.1	.0	.0	.0	162.0	502.1	4,065.00
LAW ENFORCEMENT, DEPT OF.....	86.7	.0	.0	.0	161.0	247.7	1,717.00
LEGAL AFFAIRS/ATTY GENERAL....	31.2	.0	.0	.0	146.9	178.1	1,245.50
PAROLE COMMISSION.....	8.1	.0	.0	.0	.1	8.2	121.00
TOTAL SECTION 4	3,298.1	.0	.0	.0	677.1	3,975.2	44,513.25
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	105.5	.0	.0	.0	217.4	322.9	3,475.75
COMMUNITY AFFAIRS, DEPT OF...	13.5	.0	.0	.0	507.4	520.9	358.00
ENVIR PROTECTION, DEPT OF....	56.4	.0	.0	.0	1,287.9	1,344.3	3,379.00
FISH/WILDLIFE CONSERV COMM....	25.2	.0	.0	.0	249.5	274.8	1,945.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	6,572.5	6,572.5	7,428.00
TOTAL SECTION 5	200.6	.0	.0	.0	8,834.7	9,035.3	16,585.75
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	76.2-	.0	.0	.0	3.4-	79.6-	.00
AGENCY/WORKFORCE INNOVATN....	129.9	.0	.0	.0	1,358.6	1,488.4	1,575.00
BUSINESS/PROFESSIONAL REG....	.0	.0	.0	.0	129.5	129.5	1,554.75
CITRUS, DEPT OF.....	.0	.0	.0	.0	67.4	67.4	60.00
FINANCIAL SERVICES.....	23.2	.0	.0	.0	273.1	296.3	2,608.00
GOVERNOR, EXECUTIVE OFFICE...	78.2	.0	.0	.0	54.6	132.7	323.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	373.0	373.0	4,256.50
LEGISLATIVE BRANCH.....	176.1	.0	.0	.0	2.5	178.6	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	136.7	136.7	428.00
MANAGEMENT SRVCS, DEPT OF....	23.5	.0	.0	.0	555.1	578.7	1,222.00
MILITARY AFFAIRS, DEPT OF....	16.1	.0	.0	.0	45.9	62.0	373.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	26.0	26.0	296.00
REVENUE, DEPARTMENT OF.....	208.6	.0	.0	.0	332.9	541.5	5,037.00
STATE, DEPT OF.....	44.5	.0	.0	.0	30.0	74.6	414.50
TOTAL SECTION 6	624.0	.0	.0	.0	3,381.9	4,005.9	18,147.75
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	47.7	.0	.0	.0	404.4	452.1	4,307.50
TOTAL SECTION 7	47.7	.0	.0	.0	404.4	452.1	4,307.50
TOTAL OPERATING AND FCO	22,691.7	1,374.5	1,117.9	392.7	40,923.7	66,500.5	121,419.25

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.