

STATEMENT OF PURPOSE

RS28877 / H0359

This is the FY 2022 original appropriation bill for the Public Schools Educational Support Program's Division of Educational Services for the Deaf and the Blind. Pursuant to Section 33-3403, Idaho Code, the goal of the division is to assist school districts and state agencies in providing accessibility, quality, and equity to students in the state with sensory impairments through a continuum of service and placement options. Services include the operation of a school for the deaf and the blind and an outreach program to provide services to students outside the campus area, as well as early intervention and family consultation. This bill includes standard statewide adjustments for employee salaries and benefits. Also included is additional funding for teachers to maintain equity with teachers in the public school system on the career ladder. The bill also removes appropriation that is no longer needed; these moneys are off-budget and do not go through the state's accounting system; this reduction will not impact the operations of the organization. This bill also fully restores the Governor's 5% budget holdback.

FISCAL NOTE

	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	11,304,200	308,900	223,500	11,836,600
Executive Holdback	(565,200)	0	0	(565,200)
Noncognizable Funds and Transfers	0	0	565,200	565,200
FY 2021 Estimated Expenditures	10,739,000	308,900	788,700	11,836,600
Removal of Onetime Expenditures	0	0	(565,200)	(565,200)
Restore Executive Holdback	565,200	0	0	565,200
FY 2022 Base	11,304,200	308,900	223,500	11,836,600
Benefit Costs	1,200	0	0	1,200
Change in Employee Compensation	69,400	0	0	69,400
Endowment Adjustments	0	6,300	0	6,300
FY 2022 Program Maintenance	11,374,800	315,200	223,500	11,913,500
3. Career Ladder Equivalence	200,600	0	0	200,600
14. Remove Off-Budget Funds	0	(109,200)	(223,500)	(332,700)
FY 2022 Total	11,575,400	206,000	0	11,781,400
Chg from FY 2021 Orig Approp	271,200	(102,900)	(223,500)	(55,200)
% Chg from FY 2021 Orig Approp.	2.4%	(33.3%)	(100.0%)	(0.5%)

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).



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