

STATEMENT OF PURPOSE

RS30430 / S1113

This is an FY 2023 supplemental appropriation for the Department of Health and Welfare, Division of Psychiatric Hospitalization. It provides a net-zero fund shift from federal funds to the General Fund due to delays in achieving accreditation at State Hospital North and State Hospital West.

It also provides a net-zero fund shift from federal funds to dedicated funds and the General Fund for State Hospital South, due to lack of revenue from federal sources.

FISCAL NOTE

This bill provides three net-zero fund shifts, one for each of the state hospitals, as follows:

State Hospital North: A reduction of \$1,700,000 from federal funds, and the same increase to the General Fund.

State Hospital West: A reduction of \$1,800,000 from federal funds, and the same increase to the General Fund.

State Hospital South: A reduction of \$1,600,000 from federal funds, an increase of \$300,000 from dedicated funds, and an increase of \$1,300,000 to the General Fund.

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).