

## STATEMENT OF PURPOSE

RS31298 / S1335

This is a FY 2025 appropriation bill for the Division of Financial Management. It appropriates a total of \$44,842,100 and caps the number of authorized full-time equivalent positions at 22.00.

### FISCAL NOTE

|                                 | FTP   | Gen       | Ded     | Fed        | Total      |
|---------------------------------|-------|-----------|---------|------------|------------|
| FY 2024 Original Appropriation  | 22.00 | 2,158,600 | 914,500 | 41,675,300 | 44,748,400 |
| Executive Carry Forward         | 0.00  | 223,600   | 0       | 0          | 223,600    |
| FY 2024 Estimated Expenditures  | 22.00 | 2,382,200 | 914,500 | 41,675,300 | 44,972,000 |
| Removal of Onetime Expenditures | 0.00  | (226,600) | 0       | 0          | (226,600)  |
| FY 2025 Base                    | 22.00 | 2,155,600 | 914,500 | 41,675,300 | 44,745,400 |
| Personnel Benefit Costs         | 0.00  | (900)     | (1,900) | (400)      | (3,200)    |
| Statewide Cost Allocation       | 0.00  | 23,800    | 8,700   | 0          | 32,500     |
| Change in Employee Compensation | 0.00  | 49,700    | 15,500  | 2,200      | 67,400     |
| FY 2025 Total                   | 22.00 | 2,228,200 | 936,800 | 41,677,100 | 44,842,100 |
| Chg from FY 2024 Orig Approp    | 0.00  | 69,600    | 22,300  | 1,800      | 93,700     |
| % Chg from FY 2024 Orig Approp. | 0.0%  | 3.2%      | 2.4%    | 0.0%       | 0.2%       |

**Contact:**

Timothy W Hibbard  
Budget and Policy Analysis  
(208) 334-4858

**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).