

STATEMENT OF PURPOSE

RS31511 / S1387

This appropriation to the Office of the Lieutenant Governor provides enhancements to the FY 2025 maintenance budget that includes the additional 2% CEC.

FISCAL NOTE

This appropriation provides an additional \$2,300 to the maintenance appropriation provided to the Office of the Lieutenant Governor found in Senate Bill 1267. Table 1 shows incremental adjustments to the budget found in the bill, of which the ongoing increase is \$2,300 and there are no onetime appropriations. Table 2 shows all the adjustments leading to the FY 2025 Total. The total budget for the Office of the Lieutenant Governor is \$298,600.

Table 1	FTP	Gen	Ded	Fed	Total
Additional 2% Change in Employee Compensation	0.00	2,300	0	0	2,300
FY 2025 Budget Enhancements	0.00	2,300	0	0	2,300
% Chg from FY 2025 Maintenance	0.0%	0.8%			0.8%

Table 2	FTP	Gen	Ded	Fed	Total
FY 2024 Original Appropriation	3.00	296,000	0	0	296,000
Removal of Onetime Expenditures	0.00	(1,500)	0	0	(1,500)
FY 2025 Base	3.00	294,500	0	0	294,500
Personnel Benefit Costs	0.00	(1,300)	0	0	(1,300)
Statewide Cost Allocation	0.00	1,900	0	0	1,900
Change in Employee Compensation	0.00	1,200	0	0	1,200
FY 2025 Program Maintenance - SB 1267	3.00	296,300	0	0	296,300
FY 2025 Budget Enhancements	0.00	2,300	0	0	2,300
FY 2025 Total	3.00	298,600	0	0	298,600
Chg from FY 2024 Orig Approp.	0.00	2,600	0	0	2,600
% Chg from FY 2024 Orig Approp.	0.0%	0.9%			0.9%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).