

STATEMENT OF PURPOSE

RS29829 / S1407

This is the FY 2023 original appropriation bill for the Board of Tax Appeals. It appropriates a total of \$626,100 and caps the number of authorized full-time equivalent positions at 4.00. For benefit costs, the bill increases the appropriated amount for health insurance by \$850 to \$12,500 per eligible full time FTP, includes a one-year holiday of unemployment insurance, and adjusts workers compensation amounts. The bill also provides funding for permanent employees for the equivalent of a 3% salary structure shift and provides \$1.25 per hour per eligible employee to be distributed based on merit for change in employee compensation.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2022 Original Appropriation	5.00	644,400	0	0	644,400
Base Adjustments	(1.00)	(42,500)	0	0	(42,500)
FY 2023 Base	4.00	601,900	0	0	601,900
Personnel Benefit Costs	0.00	2,000	0	0	2,000
Inflationary Adjustments	0.00	1,300	0	0	1,300
Statewide Cost Allocation	0.00	(1,100)	0	0	(1,100)
Change in Employee Compensation	0.00	22,000	0	0	22,000
FY 2023 Total	4.00	626,100	0	0	626,100
Chg from FY 2022 Orig Approp	(1.00)	(18,300)	0	0	(18,300)
	(20.0				
% Chg from FY 2022 Orig Approp.	%)	(2.8%)			(2.8%)

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).