

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 210

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE
2 FOR THE INDIRECT SUPPORT SERVICES PROGRAM FOR FISCAL YEAR 2015; RE-
3 DUCING THE APPROPRIATION TO DEPARTMENT OF HEALTH AND WELFARE FOR THE
4 INDIRECT SUPPORT SERVICES PROGRAM FOR FISCAL YEAR 2015; APPROPRIAT-
5 ING ADDITIONAL MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE
6 SELF-RELIANCE OPERATIONS PROGRAM FOR FISCAL YEAR 2015; AUTHORIZING
7 ADDITIONAL FULL-TIME EQUIVALENT POSITIONS FOR THE WELFARE PROGRAM FOR
8 FISCAL YEAR 2015; REDUCING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS
9 FOR THE SOUTHWEST IDAHO TREATMENT CENTER PROGRAM FOR FISCAL YEAR 2015;
10 AND DECLARING AN EMERGENCY.
11

12 Be It Enacted by the Legislature of the State of Idaho:

13 SECTION 1. In addition to the appropriation made in Section 1, Chap-
14 ter 289, Laws of 2014, and any other appropriation provided for by law, there
15 is hereby appropriated from the Cooperative Welfare (Dedicated) Fund to the
16 Department of Health and Welfare for the Indirect Support Services Program,
17 the following amounts to be expended for the designated expense classes, for
18 the period July 1, 2014, through June 30, 2015:

19 FOR:

20 Personnel Costs	\$2,933,800
21 Operating Expenditures	<u>671,900</u>
22 TOTAL	\$3,605,700

23 SECTION 2. Notwithstanding any other provision of law to the contrary,
24 the appropriation made to the Department of Health and Welfare for the Indi-
25 rect Support Services Program in Section 1, Chapter 289, Laws of 2014, from
26 the Cooperative Welfare (Federal) Fund, is hereby reduced by the following
27 amounts according to the designated expense classes for the period July 1,
28 2014, through June 30, 2015:

29 FOR:

30 Personnel Costs	\$2,933,800
31 Operating Expenditures	<u>671,900</u>
32 TOTAL	\$3,605,700

33 SECTION 3. In addition to the appropriation made in Section 1, Chapter
34 328, Laws of 2014, and any other appropriation provided for by law, there is
35 hereby appropriated from the Cooperative Welfare (Dedicated) Fund to the De-
36 partment of Health and Welfare for the Self-Reliance Operations Program, the

1 following amounts to be expended for the designated expense classes, for the
2 period July 1, 2014, through June 30, 2015:

3 FOR:

4 Personnel Costs	\$1,185,000
5 Operating Expenditures	<u>6,939,500</u>
6 TOTAL	\$8,124,500

7 SECTION 4. FTP AUTHORIZATION. The full-time equivalent position autho-
8 rization provided to the Department of Health and Welfare for the Welfare
9 Program in Section 2, Chapter 328, Laws of 2014, is increased by fifteen (15)
10 for the period July 1, 2014, through June 30, 2015.

11 SECTION 5. FTP AUTHORIZATION. The full-time equivalent position autho-
12 rization provided to the Department of Health and Welfare for the Southwest
13 Idaho Treatment Center in Section 2, Chapter 295, Laws of 2014, is reduced by
14 fifteen (15) for the period July 1, 2014, through June 30, 2015.

15 SECTION 6. An emergency existing therefor, which emergency is hereby
16 declared to exist, this act shall be in full force and effect on and after its
17 passage and approval.