

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 227

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE DIVISION OF VETERANS SERVICES FOR FISCAL YEAR
 2 2016; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-
 3 TIONS.
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5 Be It Enacted by the Legislature of the State of Idaho:

6 SECTION 1. There is hereby appropriated to the Division of Veterans
 7 Services, the following amounts to be expended for the designated expense
 8 classes, from the listed funds for the period July 1, 2015, through June 30,
 9 2016:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
14	FROM:				
15	General				
16	Fund	\$938,000		\$49,400	\$987,400
17	Veterans Recognition Income				
18	Fund			400,000	400,000
19	Miscellaneous Revenue				
20	Fund	12,317,800	\$2,259,300	\$131,300	14,708,400
21	Veterans Home Endowment Income				
22	Fund	167,500	587,100	137,300	1,500
23	Federal Grant				
24	Fund	<u>6,563,000</u>	<u>7,947,400</u>	<u>669,100</u>	<u>0</u>
25	TOTAL	\$19,986,300	\$10,793,800	\$937,700	\$450,900
				\$32,168,700	

26 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 27 Idaho Code, the Division of Veterans Services is authorized no more than
 28 three hundred thirty-one (331) full-time equivalent positions at any point
 29 during the period July 1, 2015, through June 30, 2016, unless specifically
 30 authorized by the Governor. The Joint Finance-Appropriations Committee
 31 will be notified promptly of any increased positions so authorized.