

LEGISLATURE OF THE STATE OF IDAHO
Sixty-third Legislature First Regular Session - 2015

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 247

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE IDAHO STATE POLICE FOR FISCAL YEAR 2016; AND LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Idaho State Police, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2015, through June 30, 2016:

				FOR TRUSTEE AND BENEFIT PAYMENTS	
	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY		TOTAL
13	I. BRAND INSPECTION:				
14	FROM:				
15	State Brand Board				
16	Fund	\$2,286,600	\$374,900	\$99,500	\$2,761,000
17	II. DIRECTOR'S OFFICE:				
18	FROM:				
19	General				
20	Fund	\$1,929,900	\$182,000	\$2,000	\$2,113,900
21	Idaho Law Enforcement				
22	Fund	118,200			118,200
23	Idaho Law Enforcement (Project Choice)				
24	Fund	140,800	2,300		143,100
25	Miscellaneous Revenue				
26	Fund		56,400		56,400
27	Federal Grant				
28	Fund	<u>59,700</u>	<u>18,100</u>	<u>0</u>	<u>77,800</u>
29	TOTAL	\$2,248,600	\$258,800	\$2,000	\$2,509,400
30	III. EXECUTIVE PROTECTION:				
31	FROM:				
32	General				
33	Fund	\$315,500	\$63,200		\$378,700

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Idaho Law Enforcement (Project Choice)				
6	Fund	59,600	600		60,200
7	Miscellaneous Revenue				
8	Fund	<u>95,800</u>	<u>6,000</u>		<u>101,800</u>
9	TOTAL	\$470,900	\$69,800		\$540,700
10	IV. INVESTIGATIONS:				
11	FROM:				
12	General				
13	Fund	\$5,755,700	\$748,200	\$178,500	\$6,682,400
14	Idaho Law Enforcement (Project Choice)				
15	Fund	858,500	8,700		867,200
16	Drug & DWUI Enforcement Donation				
17	Fund	208,300	467,900	55,000	731,200
18	Federal Grant				
19	Fund	<u>131,800</u>	<u>592,300</u>	<u>0</u>	<u>\$105,000</u>
20	TOTAL	\$6,954,300	\$1,817,100	\$233,500	\$9,109,900
21	V. PATROL:				
22	FROM:				
23	General				
24	Fund	\$4,932,700	\$1,562,200	\$2,446,500	\$8,941,400
25	Idaho Law Enforcement				
26	Fund	14,005,100	2,362,800	98,500	16,466,400
27	Idaho Law Enforcement (Project Choice)				
28	Fund	3,172,400	35,700		3,208,100
29	Hazardous Materials/Waste Enforcement				
30	Fund	402,800	76,700	98,500	\$69,100
31	Miscellaneous Revenue				
32	Fund	196,300	29,500		225,800
33	Federal Grant				
34	Fund	<u>2,889,600</u>	<u>1,146,500</u>	<u>103,500</u>	<u>2,607,600</u>
35	TOTAL	\$25,598,900	\$5,213,400	\$2,747,000	\$2,676,700
					\$36,236,000

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	VI. LAW ENFORCEMENT PROGRAMS:				
6	FROM:				
7	General				
8	Fund	\$285,200	\$261,300		\$546,500
9	Alcohol Beverage Control				
10	Fund	986,800	440,600	\$23,100	1,450,500
11	Idaho Law Enforcement (Project Choice)				
12	Fund	151,200	1,800		153,000
13	Miscellaneous Revenue				
14	Fund	<u>0</u>	<u>12,600</u>	<u>0</u>	<u>12,600</u>
15	TOTAL	\$1,423,200	\$716,300	\$23,100	\$2,162,600
16	VII. SUPPORT SERVICES:				
17	FROM:				
18	General				
19	Fund	\$1,605,500	\$1,129,600	\$420,900	\$3,156,000
20	Idaho Law Enforcement				
21	Fund	101,600	100		101,700
22	Idaho Law Enforcement (Project Choice)				
23	Fund	115,400	3,800		119,200
24	Idaho Law Enforcement Telecommunications				
25	Fund	564,900	791,000	25,300	1,381,200
26	Miscellaneous Revenue				
27	Fund	1,091,200	1,339,800		2,431,000
28	Federal Grant				
29	Fund	<u>0</u>	<u>35,800</u>	<u>0</u>	<u>35,800</u>
30	TOTAL	\$3,478,600	\$3,300,100	\$446,200	\$7,224,900
31	VIII. FORENSIC SERVICES:				
32	FROM:				
33	General				
34	Fund	\$3,030,800	\$537,700	\$210,400	\$3,778,900
35	Idaho Law Enforcement (Project Choice)				
36	Fund	293,300	7,000		300,300

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Drug & DWUI Enforcement Donation				
6	Fund	370,100			370,100
7	Miscellaneous Revenue				
8	Fund	77,900	130,300		208,200
9	Federal Grant				
10	Fund	<u>125,100</u>	<u>286,900</u>	<u>0</u>	<u>412,000</u>
11	TOTAL	\$3,527,100	\$1,332,000	\$210,400	\$5,069,500
12	IX. PEACE OFFICER STANDARDS AND TRAINING ACADEMY:				
13	FROM:				
14	Idaho Law Enforcement (Project Choice)				
15	Fund	\$96,500	\$2,000		\$98,500
16	Peace Officers Training				
17	Fund	2,094,900	1,861,600	\$60,400	\$105,900
18	Miscellaneous Revenue				
19	Fund		29,000		29,000
20	Federal Grant				
21	Fund	<u>36,200</u>	<u>221,200</u>	<u>0</u>	<u>0</u>
22	TOTAL	\$2,227,600	\$2,113,800	\$60,400	\$105,900
23	X. RACING COMMISSION:				
24	FROM:				
25	Idaho State Racing Commission				
26	Fund	\$417,000	\$164,000		\$581,000
27	Parimutuel Distributions				
28	Fund	<u>0</u>	<u>0</u>	<u>\$30,000</u>	<u>30,000</u>
29	TOTAL	\$417,000	\$164,000	\$30,000	\$611,000
30	GRAND TOTAL	\$48,632,800	\$15,360,200	\$3,822,100	\$2,917,600
					\$70,732,700

31 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
32 Idaho Code, the Idaho State Police is authorized no more than five hundred
33 sixty and five-tenths (560.5) full-time equivalent positions at any point
34 during the period July 1, 2015, through June 30, 2016, unless specifically
35 authorized by the Governor. The Joint Finance-Appropriations Committee
36 will be notified promptly of any increased positions so authorized.