

LEGISLATURE OF THE STATE OF IDAHO  
Sixty-fifth Legislature First Regular Session - 2019

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 258

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE IDAHO STATE POLICE FOR FISCAL YEAR 2020;  
 APPROPRIATING MONEYS TO THE IDAHO STATE POLICE FOR FISCAL YEAR 2020;  
 LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PRO-  
 VIDING REAPPROPRIATION AUTHORITY; AND PROVIDING FOR AN APPROPRIATION  
 AND TRANSFER OF FUNDS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Idaho State Police the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2019, through June 30, 2020:

|    | FOR                                    | FOR           | FOR           | FOR         |               |
|----|--|---------------|---------------|-------------|---------------|
|    | PERSONNEL                              | OPERATING     | CAPITAL       | TRUSTEE AND |               |
|    | COSTS                                  | EXPENDITURES  | OUTLAY        | BENEFIT     | TOTAL         |
|    |  |               |               | PAYMENTS    |               |
| 16 | I. BRAND INSPECTION:                   |               |               |             |               |
| 17 | FROM:                                  |               |               |             |               |
| 18 | State Brand Board                      |               |               |             |               |
| 19 | Fund                                   | \$2,622,600   | \$419,400     | \$178,000   | \$3,220,000   |
| 20 | II. DIVISION OF IDAHO STATE POLICE:    |               |               |             |               |
| 21 | A. DIRECTOR'S OFFICE:                  |               |               |             |               |
| 22 | FROM:                                  |               |               |             |               |
| 23 | General                                |               |               |             |               |
| 24 | Fund                                   | \$2,126,100   | \$238,200     |             | \$2,364,300   |
| 25 | Idaho Law Enforcement                  |               |               |             |               |
| 26 | Fund                                   | 156,500       |               |             | 156,500       |
| 27 | Idaho Law Enforcement (Project Choice) |               |               |             |               |
| 28 | Fund                                   | 71,500        | 1,600         |             | 73,100        |
| 29 | Miscellaneous Revenue                  |               |               |             |               |
| 30 | Fund                                   |               | 56,400        |             | 56,400        |
| 31 | Federal Grant                          |               |               |             |               |
| 32 | Fund                                   | <u>66,600</u> | <u>18,100</u> |             | <u>84,700</u> |
| 33 | TOTAL                                  | \$2,420,700   | \$314,300     |             | \$2,735,000   |

|    | FOR<br>PERSONNEL<br>COSTS               | FOR<br>OPERATING<br>EXPENDITURES | FOR<br>CAPITAL<br>OUTLAY | FOR<br>TRUSTEE AND<br>BENEFIT<br>PAYMENTS | TOTAL            |
|----|---|----------------------------------|--------------------------|---|------------------|
| 1  |   |                                  |                          |   |                  |
| 2  |   |                                  |                          |   |                  |
| 3  |   |                                  |                          |   |                  |
| 4  |   |                                  |                          |   |                  |
| 5  | B. EXECUTIVE PROTECTION:                |                                  |                          |   |                  |
| 6  | FROM:                                   |                                  |                          |   |                  |
| 7  | General                                 |                                  |                          |   |                  |
| 8  | Fund                                    | \$460,800                        | \$94,500                 |   | \$555,300        |
| 9  | Idaho Law Enforcement (Project Choice)  |                                  |                          |   |                  |
| 10 | Fund                                    | 59,800                           | 700                      |   | 60,500           |
| 11 | Miscellaneous Revenue                   |                                  |                          |   |                  |
| 12 | Fund                                    | <u>90,900</u>                    | <u>6,400</u>             |   | <u>97,300</u>    |
| 13 | TOTAL                                   | \$611,500                        | \$101,600                |   | \$713,100        |
| 14 | C. INVESTIGATIONS:                      |                                  |                          |   |                  |
| 15 | FROM:                                   |                                  |                          |   |                  |
| 16 | General                                 |                                  |                          |   |                  |
| 17 | Fund                                    | \$6,740,900                      | \$917,100                | \$251,300                                 | \$7,909,300      |
| 18 | Technology Infrastructure Stabilization |                                  |                          |   |                  |
| 19 | Fund                                    |                                  | 108,600                  |   | 108,600          |
| 20 | Idaho Law Enforcement (Project Choice)  |                                  |                          |   |                  |
| 21 | Fund                                    | 989,800                          | 10,700                   |   | 1,000,500        |
| 22 | Drug & DWUI Enforcement Donation        |                                  |                          |   |                  |
| 23 | Fund                                    | 209,200                          | 583,400                  |   | 792,600          |
| 24 | Federal Grant                           |                                  |                          |   |                  |
| 25 | Fund                                    | <u>163,900</u>                   | <u>512,300</u>           | <u>0</u>                                  | <u>\$110,000</u> |
| 26 | TOTAL                                   | \$8,103,800                      | \$2,132,100              | \$251,300                                 | \$10,597,200     |
| 27 | D. PATROL:                              |                                  |                          |   |                  |
| 28 | FROM:                                   |                                  |                          |   |                  |
| 29 | General                                 |                                  |                          |   |                  |
| 30 | Fund                                    | \$7,348,200                      | \$2,877,500              | \$1,370,100                               | \$11,595,800     |
| 31 | Technology Infrastructure Stabilization |                                  |                          |   |                  |
| 32 | Fund                                    |                                  | 425,500                  |   | 425,500          |
| 33 | Idaho Law Enforcement                   |                                  |                          |   |                  |
| 34 | Fund                                    | 16,266,300                       | 2,765,300                | 872,600                                   | 19,904,200       |
| 35 | Idaho Law Enforcement (Project Choice)  |                                  |                          |   |                  |
| 36 | Fund                                    | 3,488,200                        | 38,000                   |   | 3,526,200        |
| 37 | Hazardous Materials/Waste Enforcement   |                                  |                          |   |                  |
| 38 | Fund                                    | 451,000                          | 79,900                   | 48,100                                    | \$67,800         |
|    |   |                                  |                          |   | 646,800          |

|    | FOR                                      | FOR              | FOR              | FOR            |                  |
|----|--|------------------|------------------|----------------|------------------|
|    | PERSONNEL                                | OPERATING        | CAPITAL          | TRUSTEE AND    |                  |
|    | COSTS                                    | EXPENDITURES     | OUTLAY           | BENEFIT        | TOTAL            |
|    |  |                  |                  | PAYMENTS       |                  |
| 5  | Miscellaneous Revenue                    |                  |                  |                |                  |
| 6  | Fund                                     | 688,600          | 79,000           |                | 767,600          |
| 7  | Federal Grant                            |                  |                  |                |                  |
| 8  | Fund                                     | <u>3,141,900</u> | <u>1,076,400</u> | <u>144,200</u> | <u>2,497,600</u> |
| 9  | TOTAL                                    | \$31,384,200     | \$7,341,600      | \$2,435,000    | \$2,565,400      |
| 10 | E. LAW ENFORCEMENT PROGRAMS:             |                  |                  |                |                  |
| 11 | FROM:                                    |                  |                  |                |                  |
| 12 | General                                  |                  |                  |                |                  |
| 13 | Fund                                     | \$339,500        | \$262,200        |                | \$601,700        |
| 14 | Alcohol Beverage Control                 |                  |                  |                |                  |
| 15 | Fund                                     | 1,160,000        | 446,200          | \$54,900       | 1,661,100        |
| 16 | Idaho Law Enforcement (Project Choice)   |                  |                  |                |                  |
| 17 | Fund                                     | 206,400          | 2,200            |                | 208,600          |
| 18 | Miscellaneous Revenue                    |                  |                  |                |                  |
| 19 | Fund                                     | <u>0</u>         | <u>12,700</u>    | <u>0</u>       | <u>12,700</u>    |
| 20 | TOTAL                                    | \$1,705,900      | \$723,300        | \$54,900       | \$2,484,100      |
| 21 | F. SUPPORT SERVICES:                     |                  |                  |                |                  |
| 22 | FROM:                                    |                  |                  |                |                  |
| 23 | General                                  |                  |                  |                |                  |
| 24 | Fund                                     | \$1,922,200      | \$1,214,100      | \$127,200      | \$3,263,500      |
| 25 | Idaho Law Enforcement                    |                  |                  |                |                  |
| 26 | Fund                                     | 113,500          |                  |                | 113,500          |
| 27 | Idaho Law Enforcement (Project Choice)   |                  |                  |                |                  |
| 28 | Fund                                     | 61,400           | 2,100            |                | 63,500           |
| 29 | Idaho Law Enforcement Telecommunications |                  |                  |                |                  |
| 30 | Fund                                     | 668,400          | 1,046,400        | 502,400        | 2,217,200        |
| 31 | Miscellaneous Revenue                    |                  |                  |                |                  |
| 32 | Fund                                     | 1,324,200        | 1,762,500        |                | 3,086,700        |
| 33 | Federal Grant                            |                  |                  |                |                  |
| 34 | Fund                                     | <u>0</u>         | <u>35,800</u>    | <u>0</u>       | <u>35,800</u>    |
| 35 | TOTAL                                    | \$4,089,700      | \$4,060,900      | \$629,600      | \$8,780,200      |

|    | FOR                                    | FOR            | FOR            | FOR         |                  |                |
|----|--|----------------|----------------|-------------|------------------|----------------|
|    | PERSONNEL                              | OPERATING      | CAPITAL        | TRUSTEE AND |                  |                |
|    | COSTS                                  | EXPENDITURES   | OUTLAY         | BENEFIT     | TOTAL            |                |
|    |  |                |                | PAYMENTS    |                  |                |
| 5  | G. FORENSIC SERVICES:                  |                |                |             |                  |                |
| 6  | FROM:                                  |                |                |             |                  |                |
| 7  | General                                |                |                |             |                  |                |
| 8  | Fund                                   | \$4,195,800    | \$770,800      | \$161,400   | \$5,128,000      |                |
| 9  | Idaho Law Enforcement (Project Choice) |                |                |             |                  |                |
| 10 | Fund                                   | 447,400        | 9,100          |             | 456,500          |                |
| 11 | Drug & DWUI Enforcement Donation       |                |                |             |                  |                |
| 12 | Fund                                   |                | 435,000        |             | 435,000          |                |
| 13 | Miscellaneous Revenue                  |                |                |             |                  |                |
| 14 | Fund                                   | 87,300         | 130,500        |             | 217,800          |                |
| 15 | Federal Grant                          |                |                |             |                  |                |
| 16 | Fund                                   | <u>223,300</u> | <u>839,200</u> | <u>0</u>    | <u>1,062,500</u> |                |
| 17 | TOTAL                                  | \$4,953,800    | \$2,184,600    | \$161,400   | \$7,299,800      |                |
| 18 | DIVISION TOTAL                         | \$53,269,600   | \$16,858,400   | \$3,532,200 | \$2,675,400      | \$76,335,600   |
| 19 | III. POST ACADEMY:                     |                |                |             |                  |                |
| 20 | FROM:                                  |                |                |             |                  |                |
| 21 | Idaho Law Enforcement (Project Choice) |                |                |             |                  |                |
| 22 | Fund                                   | \$62,200       | \$2,000        |             | \$64,200         |                |
| 23 | Peace Officers Training                |                |                |             |                  |                |
| 24 | Fund                                   | 2,335,000      | 2,013,400      | \$327,200   | \$105,900        | 4,781,500      |
| 25 | Miscellaneous Revenue                  |                |                |             |                  |                |
| 26 | Fund                                   |                | 29,000         |             | 29,000           |                |
| 27 | Federal Grant                          |                |                |             |                  |                |
| 28 | Fund                                   | <u>36,700</u>  | <u>221,200</u> | <u>0</u>    | <u>0</u>         | <u>257,900</u> |
| 29 | TOTAL                                  | \$2,433,900    | \$2,265,600    | \$327,200   | \$105,900        | \$5,132,600    |
| 30 | IV. RACING COMMISSION:                 |                |                |             |                  |                |
| 31 | FROM:                                  |                |                |             |                  |                |
| 32 | Idaho State Racing Commission          |                |                |             |                  |                |
| 33 | Fund                                   | \$247,000      | \$143,600      |             | \$390,600        |                |

|   | FOR                      | FOR          | FOR          | FOR             |               |
|---|--------------------------|--------------|--------------|-----------------|---------------|
|   | PERSONNEL                | OPERATING    | CAPITAL      | TRUSTEE AND     |               |
|   | COSTS                    | EXPENDITURES | OUTLAY       | BENEFIT         | TOTAL         |
|   |                          |              |              | PAYMENTS        |               |
| 1 |                          |              |              |                 |               |
| 2 |                          |              |              |                 |               |
| 3 |                          |              |              |                 |               |
| 4 |                          |              |              |                 |               |
| 5 | Pari-Mutuel Distribution |              |              |                 |               |
| 6 | Fund                     | <u>0</u>     | <u>0</u>     | <u>\$30,000</u> | <u>30,000</u> |
| 7 | TOTAL                    | \$247,000    | \$143,600    | \$30,000        | \$420,600     |
| 8 | GRAND TOTAL              | \$58,573,100 | \$19,687,000 | \$4,037,400     | \$2,811,300   |
|   |                          |              |              |                 | \$85,108,800  |

9 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
10 Idaho Code, the Idaho State Police is authorized no more than six hundred six  
11 and eighty-five hundredths (606.85) full-time equivalent positions at any  
12 point during the period July 1, 2019, through June 30, 2020, unless specifi-  
13 cally authorized by the Governor. The Joint Finance-Appropriations Commit-  
14 tee will be notified promptly of any increased positions so authorized.

15 SECTION 3. REAPPROPRIATION AUTHORITY. There is hereby reappropriated  
16 to the Idaho State Police any unexpended and unencumbered balances appropri-  
17 ated to the Idaho State Police from the General Fund for the purpose of pur-  
18 chasing the Watertower lots for fiscal year 2019, in an amount not to exceed  
19 \$762,600 from the General Fund, to be used for nonrecurring expenditures re-  
20 lated to purchasing the Watertower lots for the period July 1, 2019, through  
21 June 30, 2020.

22 SECTION 4. CASH TRANSFER. There is hereby appropriated and the State  
23 Controller shall transfer \$1,030,800 from the General Fund to the Peace Of-  
24 ficers Training Fund on July 1, 2019, or as soon thereafter as practicable.