

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 281

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE PUB-
2 LIC HEALTH SERVICES DIVISION FOR FISCAL YEAR 2016; LIMITING THE NUM-
3 BER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR GEN-
4 ERAL FUND TRANSFERS TO THE COOPERATIVE WELFARE FUND; DIRECTING EXPEN-
5 DITURES FOR TRUSTEE AND BENEFIT PAYMENTS; PROVIDING LEGISLATIVE INTENT
6 FOR PROGRAM INTEGRITY; PROVIDING LEGISLATIVE INTENT REGARDING TRICARE
7 VACCINES; AND REPORTING ON ACCREDITATION PROCESS.
8

9 Be It Enacted by the Legislature of the State of Idaho:

10 SECTION 1. There is hereby appropriated to the Department of Health and
11 Welfare, for the Public Health Services Division the following amounts to be
12 expended according to the designated programs and expense classes, from the
13 listed funds for the period July 1, 2015, through June 30, 2016:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
18 I. PHYSICAL HEALTH SERVICES:					
19 FROM:					
20 Cooperative Welfare (General)					
21 Fund	\$1,448,100	\$2,121,800		\$1,084,600	\$4,654,500
22 Idaho Immunization Dedicated Vaccine					
23 Fund		18,970,000			18,970,000
24 Cancer Control					
25 Fund	53,900	205,000		82,600	341,500
26 Central Tumor Registry					
27 Fund				135,000	135,000
28 Cooperative Welfare (Dedicated)					
29 Fund	1,819,200	3,861,700		10,056,200	15,737,100
30 Cooperative Welfare (Federal)					
31 Fund	<u>6,599,400</u>	<u>8,079,600</u>		<u>39,754,300</u>	<u>54,433,300</u>
32 TOTAL	\$9,920,600	\$33,238,100		\$51,112,700	\$94,271,400

				FOR	
	FOR	FOR	FOR	TRUSTEE AND	
	PERSONNEL	OPERATING	CAPITAL	BENEFIT	
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
5	II. EMERGENCY MEDICAL SERVICES:				
6	FROM:				
7	Cooperative Welfare (General)				
8	Fund	\$99,400			\$99,400
9	Emergency Medical Services				
10	Fund	1,617,500	\$918,900	\$220,000	2,756,400
11	Emergency Medical Services III				
12	Fund			1,400,000	1,400,000
13	TSE Registry				
14	Fund		225,800		225,800
15	Cooperative Welfare (Dedicated)				
16	Fund	459,300	341,300		800,600
17	Cooperative Welfare (Federal)				
18	Fund	<u>760,800</u>	<u>1,024,300</u>	<u>4,314,200</u>	<u>6,099,300</u>
19	TOTAL	\$2,937,000	\$2,510,300	\$5,934,200	\$11,381,500
20	III. LABORATORY SERVICES:				
21	FROM:				
22	Cooperative Welfare (General)				
23	Fund	\$1,613,000	\$381,800	\$39,000	\$2,033,800
24	Cooperative Welfare (Dedicated)				
25	Fund	443,600	199,300		642,900
26	Cooperative Welfare (Federal)				
27	Fund	<u>1,091,000</u>	<u>939,300</u>	<u>0</u>	<u>2,030,300</u>
28	TOTAL	\$3,147,600	\$1,520,400	\$39,000	\$4,707,000
29	GRAND TOTAL	\$16,005,200	\$37,268,800	\$39,000	\$57,046,900

30 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
31 Idaho Code, each of the programs in the Department of Health and Welfare
32 listed below is authorized no more than the number of full-time equivalent
33 positions at any point during the period July 1, 2015, through June 30, 2016,
34 unless specifically authorized by the Governor. The Joint Finance-Appropriations
35 Committee will be notified promptly of any increased positions so
36 authorized.

1 Physical Health Services139.33
2 Emergency Medical Services42.17
3 Laboratory Services40.00

4 SECTION 3. GENERAL FUND TRANSFERS. As appropriated, the State Con-
5 troller shall make transfers from the General Fund to the Cooperative
6 Welfare Fund, periodically, as requested by the director of the Department
7 of Health and Welfare and approved by the Board of Examiners.

8 SECTION 4. TRUSTEE AND BENEFIT PAYMENTS. Notwithstanding the provi-
9 sions of Section 67-3511, Idaho Code, funds budgeted in the trustee and
10 benefit payments expenditure class shall not be transferred to any other
11 expense class during fiscal year 2016.

12 SECTION 5. PROGRAM INTEGRITY. Notwithstanding any other provisions of
13 law, it is hereby declared to be the intent of the Legislature that the De-
14 partment of Health and Welfare shall be required to provide those services
15 authorized or mandated by law in each program, only to the extent of funding
16 and available resources appropriated for each budgeted program.

17 SECTION 6. LEGISLATIVE INTENT REGARDING TRICARE VACCINES. The Legis-
18 lature continues to recognize the potential gap in coverage created by TRI-
19 CARE's refusal to participate in the Idaho Immunization Program. The Leg-
20 islature continues to support and encourage the executive branch in its ef-
21 forts to negotiate a solution with TRICARE that does not rely on General Fund
22 support. Further, it is the intent of the Legislature that moneys appropri-
23 ated to purchase TRICARE vaccinations are to be used solely for that purpose
24 and any moneys not expended for TRICARE vaccines are to be reverted back to
25 the General Fund at the close of the fiscal year or as soon thereafter as is
26 practicable.

27 SECTION 7. REPORT ON ACCREDITATION STATUS. It is the intent of the
28 Legislature that the Department of Health and Welfare, Division of Public
29 Health Services, provide an annual report to the Legislative Services Of-
30 fice and the Division of Financial Management, on the status of becoming
31 an accredited state agency. The format of the report, and the information
32 included therein, shall be determined by the Legislative Services Office and
33 the Division of Financial Management. The report shall be submitted no later
34 than December 31, 2015.