

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 287

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS  
 2 OF THE UNIVERSITY OF IDAHO FOR HEALTH EDUCATION PROGRAMS FOR FISCAL  
 3 YEAR 2016; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT PO-  
 4 SITIONS; EXEMPTING APPROPRIATION OBJECT TRANSFER LIMITATIONS; AND  
 5 PROVIDING NON-GENERAL FUND REAPPROPRIATION.  
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7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. There is hereby appropriated to the State Board of Education  
 9 and the Board of Regents of the University of Idaho for Health Education Pro-  
 10 grams, the following amounts to be expended according to the designated pro-  
 11 grams and expense classes, from the listed funds for the period July 1, 2015,  
 12 through June 30, 2016:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
17 I. WASHINGTON-IDAHO VETERINARY EDUCATION:					
18 FROM:					
19 General					
20 Fund	\$551,900	\$1,331,700	\$32,000		\$1,915,600
21 Restricted					
22 Fund	<u>0</u>	<u>0</u>	<u>0</u>	<u>\$100,000</u>	<u>100,000</u>
23 TOTAL	\$551,900	\$1,331,700	\$32,000	\$100,000	\$2,015,600
24 II. WWAMI MEDICAL EDUCATION:					
25 FROM:					
26 General					
27 Fund	\$915,000	\$140,000		\$3,583,900	\$4,638,900
28 III. IDAHO DENTAL EDUCATION PROGRAM:					
29 FROM:					
30 General					
31 Fund	\$235,200			\$1,314,900	\$1,550,100
32 Unrestricted					
33 Fund	<u>172,200</u>	<u>\$25,800</u>	<u>\$5,500</u>	<u>0</u>	<u>203,500</u>
34 TOTAL	\$407,400	\$25,800	\$5,500	\$1,314,900	\$1,753,600

1				FOR		
2		FOR	FOR	FOR	TRUSTEE AND	
3		PERSONNEL	OPERATING	CAPITAL	BENEFIT	
4		COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
5	IV. UNIVERSITY OF UTAH MEDICAL EDUCATION:					
6	FROM:					
7	General					
8	Fund				\$1,356,000	\$1,356,000
9	V. FAMILY MEDICINE RESIDENCIES:					
10	FROM:					
11	General					
12	Fund	\$705,300	\$321,600		\$1,910,000	\$2,936,900
13	VI. BOISE INTERNAL MEDICINE RESIDENCY:					
14	FROM:					
15	General					
16	Fund				\$240,000	\$240,000
17	VII. PSYCHIATRY RESIDENCY:					
18	FROM:					
19	General					
20	Fund				\$157,800	\$157,800
21	GRAND TOTAL	\$2,579,600	\$1,819,100	\$37,500	\$8,662,600	\$13,098,800

22 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
23 Idaho Code, the State Board of Education and the Board of Regents of the  
24 University of Idaho for Health Education Programs is authorized no more than  
25 twenty-three and eight-tenths (23.8) full-time equivalent positions at any  
26 point during the period July 1, 2015, through June 30, 2016, unless specifi-  
27 cally authorized by the Governor. The Joint Finance-Appropriations Commit-  
28 tee will be notified promptly of any increased positions so authorized.

29 SECTION 3. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. For fiscal  
30 year 2016, the State Board of Education and the Board of Regents of the Uni-  
31 versity of Idaho for Health Education Programs is hereby exempted from the  
32 provisions of Section 67-3511(1) and (3), Idaho Code, allowing unlimited  
33 transfers between object codes, for dedicated fund moneys appropriated to it  
34 for the period July 1, 2015, through June 30, 2016. Legislative appropria-  
35 tions shall not be transferred from one fund to another fund unless expressly  
36 approved by the Legislature.

1           SECTION 4. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby  
2 reappropriated to the State Board of Education for the Dental Education Pro-  
3 gram any unexpended and unencumbered balances of moneys categorized as dedi-  
4 cated funds as appropriated for fiscal year 2015, to be used for nonrecurring  
5 expenditures, for the period July 1, 2015, through June 30, 2016.