

LEGISLATURE OF THE STATE OF IDAHO  
Sixty-first Legislature First Regular Session - 2011

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 293

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE DEPARTMENT OF LABOR FOR FISCAL YEAR 2012; AP-  
PROPRIATING REED ACT MONEYS TO THE DEPARTMENT OF LABOR FOR FISCAL YEAR  
2012; AND LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Labor, the  
following amounts to be expended according to the designated programs and  
expense classes, from the listed funds for the period July 1, 2011, through  
June 30, 2012:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
I. WAGE AND HOUR:				
FROM:				
General				
Fund	\$222,400	\$65,000		\$287,400
Unemployment Penalty and Interest				
Fund	149,200	63,700		212,900
Miscellaneous Revenue				
Fund	<u>0</u>	<u>10,600</u>		<u>10,600</u>
TOTAL	\$371,600	\$139,300		\$510,900
II. CAREER INFORMATION SERVICES:				
FROM:				
Miscellaneous Revenue				
Fund	\$288,100	\$132,400		\$420,500
III. HUMAN RIGHTS COMMISSION:				
FROM:				
General				
Fund	\$266,500	\$17,300		\$283,800
Unemployment Penalty and Interest				
Fund	120,900	3,500		124,400
Employment Security Special Administration				
Fund	120,900	3,500		124,400

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
5	Miscellaneous Revenue			
6	Fund		500	500
7	Federal Grant			
8	Fund	<u>124,800</u>	<u>141,300</u>	<u>266,100</u>
9	TOTAL	\$633,100	\$166,100	\$799,200
10	IV. SERVE IDAHO:			
11	FROM:			
12	Miscellaneous Revenue			
13	Fund		\$46,400	\$46,400
14	Federal Grant			
15	Fund	<u>\$301,200</u>	<u>283,700</u>	<u>\$2,050,000</u>
16	TOTAL	\$301,200	\$330,100	\$2,681,300
17	GRAND TOTAL	\$1,594,000	\$767,900	\$2,050,000
			\$4,411,900	

18 SECTION 2. There is hereby appropriated out of the funds made available  
19 to the Department of Labor of the state of Idaho, pursuant to Section 903 of  
20 the federal Social Security Act, as amended, \$2,304,400 for the payment of  
21 expenses incurred for the administration of the Unemployment Insurance and  
22 Employment Services Program. This appropriation is authorized and subject  
23 to the limitations of Section 72-1346, Idaho Code, for the period July 1,  
24 2011, through June 30, 2012.

25 SECTION 3. FTP AUTHORIZATION. In accordance with Section 67-3519,  
26 Idaho Code, the Department of Labor is authorized no more than twenty-seven  
27 (27) full-time equivalent positions at any point during the period July 1,  
28 2011, through June 30, 2012, unless specifically authorized by the Governor.  
29 The Joint Finance-Appropriations Committee will be notified promptly of any  
30 increased positions so authorized.