

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 453

BY APPROPRIATIONS COMMITTEE

AN ACT

1 RELATING TO ANNUAL BUDGET REQUESTS; AMENDING SECTION 67-3502, IDAHO CODE, TO  
2 EXTEND THE BUDGET SUBMISSION DEADLINE FOR THE LEGISLATIVE AND JUDICIAL  
3 DEPARTMENTS AND THE DEPARTMENT OF ADMINISTRATION'S DIVISION OF PUBLIC  
4 WORKS.  
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6 Be It Enacted by the Legislature of the State of Idaho:

7 SECTION 1. That Section 67-3502, Idaho Code, be, and the same is hereby  
8 amended to read as follows:

9 67-3502. FORMAT AND PREPARATION OF ANNUAL BUDGET REQUESTS. In the  
10 preparation of a state budget, the administrator of the division of fi-  
11 nancial management shall, not later than the fifteenth day of July, have  
12 available for all departments, offices and institutions of the state gov-  
13 ernment forms necessary to prepare budget requests. Such forms, whether in  
14 electronic or written format, shall be developed by the administrator of  
15 the division and the legislative services office to provide the following  
16 information:

17 (1) For the preceding fiscal year, each of the entities listed above  
18 shall report all funds available to them regardless of source, including  
19 legislative appropriations, and their expenditures by fund and object of all  
20 sums received from all sources, segregated as provided for on the forms.

21 (2) For the current fiscal year, each of the entities listed above shall  
22 report their estimates of all funds available to them regardless of source,  
23 including legislative appropriations, and their estimated expenditures by  
24 fund and object of all sums received from all sources, segregated as provided  
25 for on the forms, including a statement of the purposes for which anticipated  
26 funds are expected to be expended.

27 (3) An estimate of appropriations needed for the succeeding fiscal  
28 year, showing each primary program or major objective as a separate item of  
29 the request and itemized by object code.

30 (4) A report concerning the condition and management of programs, pro-  
31 gram performance, and progress toward accomplishing program objectives.

32 (5) A report that discloses any known future reductions or eliminations  
33 of federal funds reported to the division of financial management under sec-  
34 tion 67-1910, Idaho Code, and the agency's plan for operating if there is a  
35 reduction of ten percent (10%) or more in the federal funds that the state  
36 agency receives.

37 The completed forms shall, not later than the first day of September,  
38 except with special permission and agreement of the administrator of the  
39 division of financial management and the director of the legislative ser-  
40 vices office, be filed in the office of the administrator of the division of  
41 financial management and the legislative services office. The legislative  
42 and judicial departments and the department of administration's division of

1 public works shall, as early as practicable and in any event no later than  
2 the ~~first~~ fifteenth day of November, prepare and file in the office of the  
3 governor and the legislative services office upon the forms described in  
4 this section a report of all of the information required in this section. The  
5 judicial department shall include in its filing the budget request of the  
6 judicial council as submitted by the judicial council.