

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 459

BY APPROPRIATIONS COMMITTEE

AN ACT

1 RELATING TO APPROPRIATIONS TO GENERAL GOVERNMENT; APPROPRIATING MONEYS TO
2 THE DEPARTMENT OF ADMINISTRATION FOR FISCAL YEAR 2025; APPROPRIATING
3 MONEYS TO THE CAPITOL COMMISSION FOR FISCAL YEAR 2025; APPROPRIATING
4 MONEYS TO THE COMMISSION ON AGING FOR FISCAL YEAR 2025; APPROPRIATING
5 MONEYS TO THE COMMISSION ON THE ARTS FOR FISCAL YEAR 2025; APPROPRIATING
6 MONEYS TO THE COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED FOR FISCAL
7 YEAR 2025; APPROPRIATING MONEYS TO THE OFFICE OF DRUG POLICY FOR FISCAL
8 YEAR 2025; APPROPRIATING MONEYS TO THE OFFICE OF ENERGY AND MINERAL
9 RESOURCES FOR FISCAL YEAR 2025; APPROPRIATING MONEYS TO THE DIVISION
10 OF FINANCIAL MANAGEMENT FOR FISCAL YEAR 2025; APPROPRIATING MONEYS TO
11 THE DIVISION OF HUMAN RESOURCES FOR FISCAL YEAR 2025; APPROPRIATING
12 MONEYS TO THE OFFICE OF INFORMATION TECHNOLOGY SERVICES FOR FISCAL YEAR
13 2025; APPROPRIATING MONEYS TO THE STATE LIQUOR DIVISION FOR FISCAL YEAR
14 2025; APPROPRIATING MONEYS TO THE MILITARY DIVISION FOR FISCAL YEAR
15 2025; APPROPRIATING MONEYS TO THE PUBLIC EMPLOYEE RETIREMENT SYSTEM
16 OF IDAHO FOR FISCAL YEAR 2025; APPROPRIATING MONEYS TO THE OFFICE OF
17 SPECIES CONSERVATION FOR FISCAL YEAR 2025; APPROPRIATING MONEYS TO
18 THE STEM ACTION CENTER FOR FISCAL YEAR 2025; APPROPRIATING MONEYS TO
19 THE WOLF DEPREDATION CONTROL BOARD FOR FISCAL YEAR 2025; APPROPRIAT-
20 ING MONEYS TO THE WORKFORCE DEVELOPMENT COUNCIL FOR FISCAL YEAR 2025;
21 APPROPRIATING MONEYS TO THE BOARD OF TAX APPEALS FOR FISCAL YEAR 2025;
22 APPROPRIATING MONEYS TO THE STATE TAX COMMISSION FOR FISCAL YEAR 2025;
23 LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; AP-
24 PROPRIATING AND TRANSFERRING MONEYS FROM THE PERMANENT BUILDING FUND
25 TO THE ADMINISTRATION AND ACCOUNTING SERVICES FUND; APPROPRIATING AND
26 TRANSFERRING MONEYS FROM THE CAPITOL MAINTENANCE RESERVE FUND TO THE
27 CAPITOL COMMISSION OPERATING FUND; PROVIDING REAPPROPRIATION AUTHOR-
28 ITY FOR THE IDAHO STATE CAPITOL COMMISSION; PROVIDING REAPPROPRIATION
29 AUTHORITY FOR ENERGY RESILIENCY GRANTS; PROVIDING REQUIREMENTS REGARD-
30 ING REVENUE REPORTS FOR THE STATE LIQUOR DIVISION; PROVIDING CONTINUOUS
31 APPROPRIATION FOR CERTAIN EXPENDITURES BY THE MILITARY DIVISION; PRO-
32 VIDING CONTINUOUS APPROPRIATION FOR CERTAIN EXPENDITURES BY THE PUBLIC
33 EMPLOYMENT RETIREMENT SYSTEM OF IDAHO; PROVIDING FOR ACCOUNTABILITY
34 REPORTS; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.
35

36 Be It Enacted by the Legislature of the State of Idaho:

37 SECTION 1. There is hereby appropriated to the programs listed in Gen-
38 eral Government the following amounts to be expended according to the desig-
39 nated programs and expense classes from the listed funds for the period July
40 1, 2024, through June 30, 2025:

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	(1) DEPARTMENT OF ADMINISTRATION:				
6	I. DEPARTMENT OF ADMINISTRATION:				
7	A. MANAGEMENT SERVICES:				
8	FROM:				
9	General				
10	Fund	\$200,600	\$71,200		\$271,800
11	Permanent Building				
12	Fund	118,000	18,100		136,100
13	Administration and Accounting Services				
14	Fund	482,100	96,100		578,200
15	Federal Surplus Property Revolving				
16	Fund	23,100			23,100
17	Employee Group Insurance				
18	Fund	72,700	100		72,800
19	Retained Risk				
20	Fund	35,700			35,700
21	Industrial Special Indemnity				
22	Fund	<u>21,500</u>	<u>0</u>		<u>21,500</u>
23	TOTAL	\$953,700	\$185,500		\$1,139,200
24	B. PUBLIC WORKS:				
25	FROM:				
26	General				
27	Fund		\$1,675,400		\$1,675,400
28	Permanent Building				
29	Fund	\$2,980,800	765,100	\$131,300	3,877,200
30	Administration and Accounting Services				
31	Fund	<u>3,155,600</u>	<u>12,328,800</u>	<u>0</u>	<u>15,484,400</u>
32	TOTAL	\$6,136,400	\$14,769,300	\$131,300	\$21,037,000
33	C. PURCHASING:				
34	FROM:				
35	Administration and Accounting Services				
36	Fund	\$1,590,100	\$530,200		\$2,120,300
37	Federal Surplus Property Revolving				
38	Fund	<u>225,100</u>	<u>415,600</u>		<u>640,700</u>

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	TOTAL	\$1,815,200	\$945,800		\$2,761,000
6	D. INSURANCE MANAGEMENT:				
7	FROM:				
8	Employee Group Insurance				
9	Fund	\$580,700	\$420,200		\$1,000,900
10	Retained Risk				
11	Fund	803,100	230,400		1,033,500
12	Industrial Special Indemnity				
13	Fund	<u>224,100</u>	<u>101,900</u>		<u>326,000</u>
14	TOTAL	\$1,607,900	\$752,500		\$2,360,400
15	E. DOCUMENT SERVICES:				
16	FROM:				
17	General				
18	Fund	\$747,200			\$747,200
19	Administration and Accounting Services				
20	Fund	<u>398,600</u>	<u>\$695,700</u>		<u>1,094,300</u>
21	TOTAL	\$1,145,800	\$695,700		\$1,841,500
22	DIVISION				
23	TOTAL	\$11,659,000	\$17,348,800	\$131,300	\$29,139,100
24	II. CAPITOL COMMISSION:				
25	FROM:				
26	Capitol Commission Operating				
27	Fund		\$142,000		\$142,000
28	Capitol Maintenance Reserve				
29	Fund		<u>0</u>	<u>\$2,200,000</u>	<u>2,200,000</u>
30	TOTAL		\$142,000	\$2,200,000	\$2,342,000
31	DEPARTMENT				
32	TOTAL	\$11,659,000	\$17,490,800	\$2,331,300	\$31,481,100
33	(2) OFFICE OF THE GOVERNOR:				
34	I. COMMISSION ON AGING:				

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	FROM:				
6	General				
7	Fund	\$652,300	\$315,800	\$4,417,600	\$5,385,700
8	Federal Grant				
9	Fund	<u>859,100</u>	<u>469,100</u>	<u>9,021,900</u>	<u>10,421,200</u>
10	TOTAL	\$1,511,400	\$784,900	\$13,439,500	\$15,806,900
11	II. COMMISSION ON THE ARTS:				
12	FROM:				
13	General				
14	Fund	\$420,300	\$161,000	\$20,200	\$926,200
15	Miscellaneous Revenue				
16	Fund		89,800	16,500	106,300
17	Federal Grant				
18	Fund	<u>483,000</u>	<u>193,500</u>	<u>28,500</u>	<u>1,155,200</u>
19	TOTAL	\$903,300	\$444,300	\$48,700	\$2,187,700
20	III. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED:				
21	FROM:				
22	General				
23	Fund	\$976,500	\$129,800	\$200	\$1,705,700
24	Randolph Sheppard				
25	Fund		27,600	100,100	127,700
26	Rehabilitation Revenue and Refunds				
27	Fund		34,300	13,000	47,300
28	Miscellaneous Revenue				
29	Fund		28,100	56,300	84,400
30	Adaptive Aids and Appliances				
31	Fund	25,400	62,900		88,300
32	Federal Grant				
33	Fund	<u>2,728,400</u>	<u>636,900</u>	<u>0</u>	<u>3,835,600</u>
34	TOTAL	\$3,730,300	\$919,600	\$200	\$5,889,000
35	IV. OFFICE OF DRUG POLICY:				

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	FROM:				
6	General				
7	Fund	\$312,400	\$58,900		\$371,300
8	Miscellaneous Revenue				
9	Fund		24,500		24,500
10	Federal Grant				
11	Fund	<u>312,400</u>	<u>973,000</u>	<u>\$3,209,800</u>	<u>4,495,200</u>
12	TOTAL	\$624,800	\$1,056,400	\$3,209,800	\$4,891,000
13	V. OFFICE OF ENERGY AND MINERAL RESOURCES:				
14	FROM:				
15	Indirect Cost Recovery				
16	Fund	\$224,900	\$44,600		\$269,500
17	Renewable Energy Resources				
18	Fund	231,700	40,500		272,200
19	Miscellaneous Revenue				
20	Fund	10,100	10,100		20,200
21	Petroleum Price Violation				
22	Fund	266,900	167,700	\$15,900	\$58,000
23	Federal Grant				
24	Fund	<u>710,100</u>	<u>467,200</u>	<u>0</u>	<u>5,998,900</u>
25	TOTAL	\$1,443,700	\$730,100	\$15,900	\$6,056,900
26	VI. DIVISION OF FINANCIAL MANAGEMENT:				
27	FROM:				
28	General				
29	Fund	\$1,959,400	\$235,600		\$2,195,000
30	Indirect Cost Recovery				
31	Fund	107,900	10,000		117,900
32	Miscellaneous Revenue				
33	Fund	140,600	45,000		185,600
34	Administrative Code				
35	Fund	433,800	189,100		622,900
36	American Rescue Plan				
37	Fund			\$20,589,700	20,589,700

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	ARPA Homeowner Assistance				
6	Fund			20,000,000	20,000,000
7	ARPA State Fiscal Recovery				
8	Fund	<u>85,200</u>	<u>1,000,000</u>	<u>0</u>	<u>1,085,200</u>
9	TOTAL	\$2,726,900	\$1,479,700	\$40,589,700	\$44,796,300
10	VII. DIVISION OF HUMAN RESOURCES:				
11	FROM:				
12	Division of Human Resources				
13	Fund	\$16,231,400	\$1,318,400		\$17,549,800
14	VIII. OFFICE OF INFORMATION TECHNOLOGY SERVICES:				
15	FROM:				
16	General				
17	Fund	\$1,630,100	\$739,300		\$2,369,400
18	Administration and Accounting Services				
19	Fund	<u>17,880,700</u>	<u>3,937,500</u>		<u>21,818,200</u>
20	TOTAL	\$19,510,800	\$4,676,800		\$24,187,600
21	IX. STATE LIQUOR DIVISION:				
22	A. LIQUOR DIVISION OPERATIONS:				
23	FROM:				
24	Liquor Control				
25	Fund	\$19,569,000	\$4,508,400	\$4,266,400	\$28,343,800
26	X. MILITARY DIVISION:				
27	A. MILITARY MANAGEMENT:				
28	FROM:				
29	General				
30	Fund	\$2,887,600	\$385,800	\$650,000	\$3,923,400
31	Indirect Cost Recovery				
32	Fund	448,600	68,200		516,800
33	Miscellaneous Revenue				
34	Fund		765,900		765,900

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	Administration and Accounting Services					
6	Fund	<u>3,008,200</u>	<u>1,020,600</u>	<u>\$28,800</u>	<u>0</u>	<u>4,057,600</u>
7	TOTAL	\$6,344,400	\$2,240,500	\$28,800	\$650,000	\$9,263,700
8	B. FEDERAL/STATE AGREEMENTS:					
9	FROM:					
10	General					
11	Fund	\$1,226,200	\$1,033,300			\$2,259,500
12	Miscellaneous Revenue					
13	Fund	1,913,400	435,200			2,348,600
14	Federal Grant					
15	Fund	<u>32,755,800</u>	<u>20,393,300</u>			<u>53,149,100</u>
16	TOTAL	\$35,895,400	\$21,861,800			\$57,757,200
17	C. OFFICE OF EMERGENCY MANAGEMENT:					
18	FROM:					
19	General					
20	Fund	\$2,249,300	\$204,200			\$2,453,500
21	Federal Grant					
22	Fund	<u>3,233,600</u>	<u>5,157,600</u>	<u>\$2,500,000</u>	<u>\$11,225,600</u>	<u>22,116,800</u>
23	TOTAL	\$5,482,900	\$5,361,800	\$2,500,000	\$11,225,600	\$24,570,300
24	DIVISION					
25	TOTAL	\$47,722,700	\$29,464,100	\$2,528,800	\$11,875,600	\$91,591,200
26	XI. PUBLIC EMPLOYEE RETIREMENT SYSTEM:					
27	A. RETIREMENT ADMINISTRATION:					
28	FROM:					
29	PERSI Administrative					
30	Fund	\$6,507,600	\$2,628,600			\$9,136,200
31	Judges' Retirement					
32	Fund	<u>76,000</u>	<u>1,000</u>			<u>77,000</u>
33	TOTAL	\$6,583,600	\$2,629,600			\$9,213,200
34	B. PORTFOLIO INVESTMENT:					

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	FROM:				
6	PERSI Special				
7	Fund	\$988,800	\$218,100		\$1,206,900
8	DIVISION				
9	TOTAL	\$7,572,400	\$2,847,700		\$10,420,100
10	XII. OFFICE OF SPECIES CONSERVATION:				
11	FROM:				
12	General				
13	Fund	\$843,400	\$827,300		\$1,670,700
14	Miscellaneous Revenue				
15	Fund		15,000		15,000
16	Federal Grant				
17	Fund	<u>749,200</u>	<u>203,100</u>	<u>\$17,140,000</u>	<u>18,092,300</u>
18	TOTAL	\$1,592,600	\$1,045,400	\$17,140,000	\$19,778,000
19	XIII. STEM ACTION CENTER:				
20	FROM:				
21	General				
22	Fund	\$850,600	\$2,363,100	\$90,500	\$3,304,200
23	STEM Education				
24	Fund	<u>0</u>	<u>2,929,900</u>	<u>0</u>	<u>2,929,900</u>
25	TOTAL	\$850,600	\$5,293,000	\$90,500	\$6,234,100
26	XIV. WOLF DEPREDATION CONTROL BOARD:				
27	FROM:				
28	General				
29	Fund		\$392,000		\$392,000
30	XV. WORKFORCE DEVELOPMENT COUNCIL:				
31	FROM:				
32	Workforce Development Training				
33	Fund	\$511,400	\$421,600	\$7,684,500	\$8,617,500

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	In-Demand Careers Fund					
6	Fund	1,008,500	2,995,000		4,003,500	
7	ARPA State Fiscal Recovery					
8	Fund	153,500	649,500		803,000	
9	Federal Grant					
10	Fund	<u>217,600</u>	<u>80,000</u>	<u>636,500</u>	<u>934,100</u>	
11	TOTAL	\$1,891,000	\$4,146,100	\$8,321,000	\$14,358,100	
12	DEPARTMENT					
13	TOTAL	\$125,880,900	\$59,106,900	\$7,021,600	\$102,662,800	\$294,672,200
14	(3) DEPARTMENT OF REVENUE AND TAXATION:					
15	I. BOARD OF TAX APPEALS:					
16	FROM:					
17	General					
18	Fund	\$514,000	\$81,300	\$49,100	\$644,400	
19	II. STATE TAX COMMISSION:					
20	A. GENERAL SERVICES:					
21	FROM:					
22	General					
23	Fund	\$5,617,200	\$7,637,000		\$13,254,200	
24	Multistate Tax Compact					
25	Fund	135,000	634,700	\$2,500	772,200	
26	Administration and Accounting					
27	Fund	38,900	31,100	2,500	72,500	
28	Administration Services for Transportation					
29	Fund	754,200	975,300	5,000	1,734,500	
30	Seminars and Publications					
31	Fund	<u>0</u>	<u>21,500</u>	<u>0</u>	<u>21,500</u>	
32	TOTAL	\$6,545,300	\$9,299,600	\$10,000	\$15,854,900	
33	B. AUDIT DIVISION:					
34	FROM:					
35	General					
36	Fund	\$8,939,300	\$698,100		\$9,637,400	

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Multistate Tax Compact				
6	Fund	1,947,400	493,700		2,441,100
7	Administration and Accounting				
8	Fund	17,600	24,400		42,000
9	Administration Services for Transportation				
10	Fund	<u>2,028,400</u>	<u>345,500</u>		<u>2,373,900</u>
11	TOTAL	\$12,932,700	\$1,561,700		\$14,494,400
12	C. COMPLIANCE DIVISION:				
13	FROM:				
14	General				
15	Fund	\$8,275,600	\$1,303,100		\$9,578,700
16	Administration Services for Transportation				
17	Fund	<u>240,400</u>	<u>27,500</u>		<u>267,900</u>
18	TOTAL	\$8,516,000	\$1,330,600		\$9,846,600
19	D. REVENUE OPERATIONS:				
20	FROM:				
21	General				
22	Fund	\$4,931,000	\$1,348,600		\$6,279,600
23	Multistate Tax Compact				
24	Fund		4,000		4,000
25	Administration and Accounting				
26	Fund	91,900	17,100		109,000
27	Administration Services for Transportation				
28	Fund	727,000	254,300	\$2,300	983,600
29	Seminars and Publications				
30	Fund	<u>0</u>	<u>26,400</u>	<u>0</u>	<u>26,400</u>
31	TOTAL	\$5,749,900	\$1,650,400	\$2,300	\$7,402,600
32	E. PROPERTY TAX:				
33	FROM:				
34	General				
35	Fund	\$4,018,300	\$292,000		\$4,310,300

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Seminars and Publications				
6	Fund	<u>0</u>	<u>201,000</u>		<u>201,000</u>
7	TOTAL	\$4,018,300	\$493,000		\$4,511,300
8	DIVISION				
9	TOTAL	\$37,762,200	\$14,335,300	\$12,300	\$52,109,800
10	GRAND TOTAL	\$175,816,100	\$91,014,300	\$9,414,300	\$102,662,800
					\$378,907,500

11 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 12 Idaho Code, each of the programs in General Government is authorized no more
 13 than the following number of full-time equivalent positions at any point
 14 during the period July 1, 2024, through June 30, 2025, unless specifically
 15 authorized by the Governor. The Joint Finance-Appropriations Committee
 16 will be notified promptly of any increased positions so authorized.

17	Department of Administration	126.00
18	Commission on Aging	14.00
19	Commission on the Arts	10.00
20	Commission for the Blind and Visually Impaired	43.12
21	Office of Drug Policy	6.00
22	Office of Energy and Mineral Resources	11.00
23	Division of Financial Management	22.00
24	Division of Human Resources	161.00
25	Office of Information Technology Services	176.00
26	State Liquor Division	261.00
27	Military Division	435.80
28	Public Employee Retirement System of Idaho	81.00
29	Office of Species Conservation	15.00
30	STEM Action Center	8.00
31	Workforce Development Council	17.00
32	Board of Tax Appeals	4.00
33	State Tax Commission	440.00

34 SECTION 3. CASH TRANSFER. There is hereby appropriated and the Office
 35 of the State Controller shall transfer \$1,737,500 from the Permanent Build-
 36 ing Fund to the Administration and Accounting Services Fund on July 1, 2024,
 37 or as soon thereafter as practicable, for the Capitol Mall Facilities pay-
 38 ment in the Division of Public Works due in fiscal year 2025.

39 SECTION 4. CASH TRANSFER. There is hereby appropriated to the Depart-
 40 ment of Administration for the Idaho State Capitol Commission and the Office
 41 of the State Controller shall transfer \$250,000 from the Capitol Maintenance

1 Reserve Fund to the Capitol Commission Operating Fund on July 1, 2024, or as
2 soon thereafter as practicable, for the period July 1, 2024, through June 30,
3 2025.

4 SECTION 5. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
5 to the Department of Administration for the Idaho State Capitol Commission
6 any unexpended and unencumbered balances appropriated or reappropriated to
7 the Department of Administration for the Idaho State Capitol Commission from
8 the Capitol Commission Operating Fund and the Capitol Maintenance Reserve
9 Fund for fiscal year 2024 to be used for nonrecurring expenditures for the
10 period July 1, 2024, through June 30, 2025. The Office of the State Con-
11 troller shall confirm the reappropriation amount, by fund, expense class,
12 and program, with the Legislative Services Office prior to processing the
13 reappropriation authorized herein.

14 SECTION 6. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
15 to the Office of Energy and Mineral Resources any unexpended and unencum-
16 bered balances appropriated or reappropriated to the Office of Energy and
17 Mineral Resources from the Miscellaneous Revenue Fund for the purpose of the
18 Energy Resiliency Grant Program for fiscal year 2024, in the amount not to
19 exceed \$10,650,000 from the Miscellaneous Revenue Fund, to be used for non-
20 recurring expenditures related to the Energy Resiliency Grant Program for
21 the period July 1, 2024, through June 30, 2025. The Office of the State Con-
22 troller shall confirm the reappropriation amount, by fund, expense class,
23 and program, with the Legislative Services Office prior to processing the
24 reappropriation authorized herein.

25 SECTION 7. LIQUOR REVENUES TRACKING REPORT. The State Liquor Division
26 shall deliver a report that compares forecast revenues, distributed by month
27 for the year, to the actual revenues and remaining forecasted revenues for
28 the year on a monthly basis to the Legislative Services Office. The report
29 shall also include a forecast, updated monthly, of the next fiscal year's an-
30 ticipated revenues. The format of the report and the information included
31 therein shall be determined by the Legislative Services Office.

32 SECTION 8. CONTINUOUS APPROPRIATION. The Military Division is hereby
33 granted continuous appropriation authority for the Idaho Office of Emer-
34 gency Management's Miscellaneous Revenue Fund for the period July 1, 2024,
35 through June 30, 2025, for the purpose of covering incurred costs arising out
36 of hazardous substance incidents.

37 SECTION 9. CONTINUOUS APPROPRIATION. Notwithstanding the provisions
38 of Section 59-1311(4)(d), Idaho Code, moneys appropriated in Section 1 of
39 this act for the Portfolio Investment Program within the Public Employment
40 Retirement System are for administrative costs of the Portfolio Investment
41 Program as provided in Section 59-1311(3), Idaho Code. Amounts necessary to
42 pay all other investment expenses related to the Portfolio Investment Pro-
43 gram are perpetually appropriated to the Public Employee Retirement System
44 Board as provided in Section 59-1311(4)(a), (b) and (c), Idaho Code.

1 SECTION 10. ACCOUNTABILITY REPORTS. Funds specifically identified in
2 statute or in an appropriation act as intended for a certain purpose may
3 be used only for that purpose. Funds provided in this act are subject to
4 accountability reports and management reviews in accordance with Section
5 67-702, Idaho Code, provided the Legislative Services Office auditor has
6 sufficient resources to conduct those reports. State agencies who are au-
7 thorized to contract for outside audits shall submit those reports to the
8 Joint Finance-Appropriations Committee when those reports become avail-
9 able.

10 SECTION 11. An emergency existing therefor, which emergency is hereby
11 declared to exist, this act shall be in full force and effect on and after
12 July 1, 2024.