

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 567

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE COMMISSION ON HISPANIC AFFAIRS FOR FISCAL YEAR
2 2017; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-
3 TIONS.
4

5 Be It Enacted by the Legislature of the State of Idaho:

6 SECTION 1. There is hereby appropriated to the Commission on Hispanic
7 Affairs, the following amounts to be expended for the designated expense
8 classes, from the listed funds for the period July 1, 2016, through June 30,
9 2017:

| | FOR PERSONNEL COSTS | FOR OPERATING EXPENDITURES | TOTAL |
|--------------------------|---------------------------|----------------------------------|---------------|
| 10 FROM: | | | |
| 11 General | | | |
| 12 Fund | \$105,200 | \$29,100 | \$134,300 |
| 13 Miscellaneous Revenue | | | |
| 14 Fund | 57,600 | 48,500 | 106,100 |
| 15 Federal Grant | | | |
| 16 Fund | <u>22,000</u> | <u>21,000</u> | <u>43,000</u> |
| 17 TOTAL | \$184,800 | \$98,600 | \$283,400 |

21 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
22 Idaho Code, the Commission on Hispanic Affairs is authorized no more than
23 three (3) full-time equivalent positions at any point during the period July
24 1, 2016, through June 30, 2017, unless specifically authorized by the Gover-
25 nor. The Joint Finance-Appropriations Committee will be notified promptly
26 of any increased positions so authorized.