

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 599

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE DEPARTMENT OF LANDS FOR FISCAL YEAR 2017; LIMIT-
 2 ING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; EXEMPTING
 3 CERTAIN APPROPRIATION OBJECT TRANSFER LIMITATIONS; AND PROVIDING REAP-
 4 PROPRIATION FOR THE FOREST LEGACY PROGRAM FOR FISCAL YEAR 2016.
 5

6 Be It Enacted by the Legislature of the State of Idaho:

7 SECTION 1. There is hereby appropriated to the Department of Lands, the
 8 following amounts to be expended according to the designated programs and
 9 expense classes, from the listed funds for the period July 1, 2016, through
 10 June 30, 2017:

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
15 I. SUPPORT SERVICES:					
16 FROM:					
17 General					
18 Fund	\$390,200	\$293,100	\$97,000		\$780,300
19 Department of Lands					
20 Fund	578,800	328,900	97,300		1,005,000
21 Indirect Cost Recovery					
22 Fund	69,100	128,200			197,300
23 Endowment Earnings Administrative					
24 Fund	<u>2,654,700</u>	<u>1,345,100</u>	<u>355,800</u>		<u>4,355,600</u>
25 TOTAL	\$3,692,800	\$2,095,300	\$550,100		\$6,338,200
26 II. FOREST RESOURCES MANAGEMENT:					
27 FROM:					
28 General					
29 Fund	\$860,200	\$88,300	\$1,400		\$949,900
30 Department of Lands					
31 Fund	885,300	862,000	59,000		1,806,300
32 Indirect Cost Recovery					
33 Fund	112,000	320,000			432,000

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Endowment Earnings Administrative				
6	Fund	10,581,700	7,101,900	516,600	18,200,200
7	Community Forestry				
8	Fund		20,000	\$20,000	40,000
9	Federal Grant				
10	Fund	<u>973,800</u>	<u>1,234,500</u>	<u>0</u>	<u>8,115,400</u>
11	TOTAL	\$13,413,000	\$9,626,700	\$577,000	\$8,135,400
12	III. LANDS AND WATERWAYS:				
13	FROM:				
14	General				
15	Fund	\$490,600	\$149,100	\$1,000	\$640,700
16	Department of Lands				
17	Fund	317,000	1,244,300	1,000	1,562,300
18	Oil and Gas Conservation				
19	Fund	15,400	100,000		115,400
20	Navigable Waterways				
21	Fund	515,800	74,500		590,300
22	Endowment Earnings Administrative				
23	Fund	<u>2,482,000</u>	<u>4,872,800</u>	<u>192,500</u>	<u>7,547,300</u>
24	TOTAL	\$3,820,800	\$6,440,700	\$194,500	\$10,456,000
25	IV. FOREST AND RANGE FIRE PROTECTION:				
26	FROM:				
27	General				
28	Fund	\$1,890,000	\$285,900	\$5,000	\$793,100
29	Department of Lands				
30	Fund	3,926,800	550,100	806,000	873,000
31	Fire Suppression Deficiency				
32	Fund	129,500	22,100		151,600
33	Economic Recovery Reserve				
34	Fund	55,000	85,000		140,000
35	Federal Grant				
36	Fund	<u>738,900</u>	<u>305,000</u>	<u>0</u>	<u>250,000</u>
37	TOTAL	\$6,740,200	\$1,248,100	\$811,000	\$1,916,100

1				FOR	
2	FOR	FOR	FOR	TRUSTEE AND	
3	PERSONNEL	OPERATING	CAPITAL	BENEFIT	
4	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
5	V. SCALING PRACTICES:				
6	FROM:				
7	Department of Lands				
8	Fund	\$207,000	\$56,700		\$263,700
9	GRAND TOTAL	\$27,873,800	\$19,467,500	\$2,132,600	\$10,051,500
					\$59,525,400

10 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 11 Idaho Code, the Department of Lands is authorized no more than two hundred
 12 ninety-one and one-tenth (291.1) full-time equivalent positions at any
 13 point during the period July 1, 2016, through June 30, 2017, unless specifi-
 14 cally authorized by the Governor. The Joint Finance-Appropriations Commit-
 15 tee will be notified promptly of any increased positions so authorized.

16 SECTION 3. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. For fiscal
 17 year 2017, the Department of Lands is hereby exempted from the provisions
 18 of Section 67-3511(1) and (3), Idaho Code, allowing unlimited transfers
 19 between object codes, for all moneys appropriated for the Forest and Range
 20 Fire Protection Program for the period July 1, 2016, through June 30, 2017.
 21 Legislative appropriations shall not be transferred from one fund to another
 22 fund unless expressly approved by the Legislature.

23 SECTION 4. REAPPROPRIATION FOR FOREST LEGACY PROGRAM. There is hereby
 24 reappropriated to the Department of Lands any unexpended and unencumbered
 25 balances of moneys appropriated or reappropriated for the Forest Resources
 26 Management Program, from federal funds for trustee and benefit payments, for
 27 fiscal year 2016, to be used for the Forest Legacy Program, for the period
 28 July 1, 2016, through June 30, 2017.