

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 643

BY APPROPRIATIONS COMMITTEE

1 AN ACT
2 RELATING TO THE APPROPRIATION TO THE PUBLIC SCHOOLS EDUCATIONAL SUPPORT PRO-
3 GRAM/DIVISION OF CENTRAL SERVICES FOR FISCAL YEAR 2015; PROVIDING FOR
4 EXPENDITURES FOR THE PUBLIC SCHOOLS EDUCATIONAL SUPPORT PROGRAM/DIVI-
5 SION OF CENTRAL SERVICES FOR FISCAL YEAR 2015; DEFINING TERMS; APPRO-
6 PRIATING GENERAL FUND MONEYS FOR TRANSFER TO THE PUBLIC SCHOOL INCOME
7 FUND; AND APPROPRIATING FUNDS TO THE PUBLIC SCHOOLS EDUCATIONAL SUPPORT
8 PROGRAM/DIVISION OF CENTRAL SERVICES FOR FISCAL YEAR 2015.

9 Be It Enacted by the Legislature of the State of Idaho:

10 SECTION 1. The following amount shall be expended for the Public
11 Schools Educational Support Program/Division of Central Services for the
12 period July 1, 2014, through June 30, 2015:

13 FROM:
14 General Fund \$15,713,500
15 Public Schools Other Income 1,000,000
16 Cigarette, Tobacco and Lottery Income Taxes 90,000
17 TOTAL \$16,803,500

18 SECTION 2. There is hereby appropriated the following amount to be
19 transferred to the Public School Income Fund for the period July 1, 2014,
20 through June 30, 2015:

21 FROM:
22 General Fund \$15,713,500

23 SECTION 3. There is hereby appropriated to the Public Schools Educa-
24 tional Support Program/Division of Central Services, the following amounts
25 to be expended for the designated expense classes, from the listed funds for
26 the period July 1, 2014, through June 30, 2015:

27		FOR	FOR	
28		PERSONNEL	OPERATING	
29		COSTS	EXPENDITURES	TOTAL
30	FROM:			
31	Public School Income Fund	\$592,000	\$15,121,500	\$15,713,500
32	Public Schools Other Income		1,000,000	1,000,000
33	Cigarette, Tobacco and Lottery Income Taxes	<u>90,000</u>	<u>0</u>	<u>90,000</u>
34	TOTAL	\$682,000	\$16,121,500	\$16,803,500

1 SECTION 4. Of the moneys appropriated in Section 3 of this act,
2 \$4,060,000 may be expended for the support of literacy programs, as outlined
3 in Sections 33-1207A(2), 33-1614 and 33-1615, Idaho Code; intervention ser-
4 vices for non-Title I schools that fail to achieve proficiency on Idaho's
5 standards-based achievement tests; and math initiative programs. Of this
6 amount, up to \$3,781,000 may be expended for operating costs and up to
7 \$279,000 may be used for personnel costs. The superintendent of public in-
8 struction shall report to the Joint Finance-Appropriations Committee and
9 the Senate and House Education committees, by no later than February 1, 2016,
10 on the uses of funds and effectiveness of the programs and efforts.

11 SECTION 5. Of the moneys appropriated in Section 3 of this act, \$90,000
12 from funds determined by available revenues accruing, appropriated or dis-
13 tributed to the Public School Income Fund pursuant to Sections 63-2506,
14 63-2552A, 63-3035A and 63-3067, Idaho Code, notwithstanding, for the period
15 July 1, 2014, through June 30, 2015, may be expended by the superintendent of
16 public instruction for Safe and Drug-Free Schools Program administration,
17 technical assistance and evaluation.

18 SECTION 6. Pursuant to Section 33-1617, Idaho Code, of the moneys ap-
19 propriated in Section 3 of this act, up to \$50,000 may be expended by the su-
20 perintendent of public instruction for evaluation and administration of the
21 programs for students with non-English or limited English proficiency.

22 SECTION 7. Of the moneys appropriated in Section 3 of this act, the su-
23 perintendent of public instruction may expend up to \$1,703,500 for the de-
24 velopment or administration of student assessments, including a college en-
25 trance exam for 11th grade students, an exam for 10th grade students that
26 provides preparation for the college entrance exam and end-of-course exam-
27 inations for high school science subjects.

28 SECTION 8. Of the moneys appropriated in Section 3 of this act, the
29 superintendent of public instruction may expend up to \$300,000 for profes-
30 sional development and training that promotes the effective and consistent
31 evaluation of teacher and administrator performance, pursuant to standards
32 established by the State Board of Education.

33 SECTION 9. Of the moneys appropriated in Section 3 of this act,
34 \$2,400,000 shall be expended or distributed as follows:

35 (1) Up to \$2,250,000 of one-time moneys shall be expended or dis-
36 tributed by the superintendent of public instruction for the installation,
37 repair, replacement and support of a wireless technology infrastructure,
38 in each public school serving high school grades, of sufficient capacity
39 to support utilization of mobile computing devices by all students in such
40 grades in the following ways:

41 (a) Expend for any current contracts entered into by the State Depart-
42 ment of Education for wireless technology infrastructure;

43 (b) Distribute to school districts and charter schools that did not
44 submit an approved application to receive wireless technology in-

1 infrastructure pursuant to the statewide contract, \$21.00 per student
2 enrolled at such schools, in such grades; and

3 (c) Distribute to school districts and charter schools currently re-
4 ceiving services under the statewide contract for wireless technology
5 infrastructure that choose, during the remainder of fiscal year 2014,
6 to withdraw from such services, \$21.00 per student enrolled at such
7 schools, in such grades.

8 (2) To receive moneys as described in subsection (1) (a), (b) or (c) of
9 this section, the wireless technology infrastructure must meet or exceed
10 standards established in Idaho Code or State Board of Education administra-
11 tive rule.

12 (3) The superintendent of public instruction shall collaborate with
13 the Legislative Branch in performing service audits to ensure compliance and
14 district satisfaction.

15 (4) If actual expenditures in subsection (1) of this section exceed the
16 amount specified in said subsection, the difference shall be included in the
17 year-end reconciliation used to calculate funding available to meet the re-
18 quirements of Section 33-1018, Idaho Code, notwithstanding any laws to the
19 contrary.

20 (5) Up to \$150,000 may be expended by the superintendent of public in-
21 struction for the development and maintenance of an Internet-based portal of
22 available online, nonsectarian K-12 or dual credit courses available from
23 any of the following:

24 (a) Idaho digital learning academy;

25 (b) Idaho public school districts;

26 (c) Idaho public charter schools;

27 (d) Idaho public colleges and universities;

28 (e) Idaho private colleges and universities accredited by the same
29 organization that accredits Idaho's public colleges and universities;
30 and

31 (f) Any provider of online courses;

32 provided however, that the courses available on the portal have been veri-
33 fied and approved by the State Department of Education to meet state content
34 standards.

35 Of the amounts allocated pursuant to subsections (1) and (5) of this
36 section, no more than \$190,000 may be utilized by the superintendent of pub-
37 lic instruction for technology staff support costs. The dollars allocated
38 for subsections (1) and (5) of this section may be reallocated between said
39 subsections by the superintendent of public instruction, subject to a ten
40 percent maximum cumulative change in the allocated amounts.

41 SECTION 10. Of the moneys appropriated in Section 3 of this act, the su-
42 perintendent of public instruction may expend up to \$2,700,000 for profes-
43 sional development, training and assistance that promotes the implementa-
44 tion of Idaho core mathematical and English language arts standards includ-
45 ing, but not limited to, the alignment of curriculum and instruction to such
46 standards.

47 SECTION 11. Of the funds appropriated in Section 3 of this act, an
48 amount not to exceed \$1,000,000 of one-time moneys may be expended by the

1 superintendent of public instruction to contract for services that provide
2 technology education opportunities and/or information technology certifi-
3 cations to high school students, including faculty, that prepare students
4 for college, career or the workplace. Funding shall be awarded based on a re-
5 quest for proposal process administered by the Department of Administration
6 that includes three or more of the following components:

- 7 (1) Certification of skills and competencies;
- 8 (2) Professional development for teachers;
- 9 (3) Integration with curriculum standards;
- 10 (4) Online access to research-based content and curriculum; or
- 11 (5) Instructional software for classroom use.

12 The superintendent of public instructions shall provide a progress re-
13 port to the Joint Finance-Appropriations Committee and the Senate and House
14 Education committees by January 1, 2015, and a final report by January 1,
15 2016.

16 SECTION 12. For the purposes of this appropriation, the term "dis-
17 tributed" means moneys that are transferred to school districts and public
18 charter schools with no funds withheld for any other contract or adminis-
19 trative costs. For the purposes of this section, the term "expended" means
20 moneys that pay for the cost of contracts that provide services to school
21 districts, public charter schools or students, or pay for the State Depart-
22 ment of Education's cost of administering the programs for which the moneys
23 are allocated.

24 SECTION 13. Of the moneys appropriated in Section 3 of this act, the su-
25 perintendent of public instruction may expend or distribute up to \$4,500,000
26 for the maintenance, operation and licensing of the instructional improve-
27 ment system known as the Idaho System for Educational Excellence Phase II
28 (ISEE Phase II) that includes high quality digital learning resources and
29 software linked to state and local curricula, model lesson plans, content
30 and formative and summative assessments tied to rigorous college and career-
31 ready standards, and safe and secure online knowledge sharing and collab-
32 oration systems; or for school districts and charter schools to implement
33 and operate instructional improvement systems of their choice that inter-
34 face with the Idaho System for Educational Excellence (ISEE); or for other
35 technology-related costs. Moneys shall be distributed or may be expended in
36 the following ways:

37 (1) The superintendent shall distribute an amount not to exceed
38 \$2,000,000 to school districts and charter schools based on the support
39 units used to calculate salary-based apportionment. Moneys so distributed
40 may be used for costs associated with implementation and operation of in-
41 structional improvement systems of their choice that interface with the
42 Idaho System for Educational Excellence (ISEE), technology staffing costs,
43 or classroom technology, at the discretion of the school district.

44 (2) The superintendent may expend:

45 (a) An amount not to exceed \$904,000 for digital content; and

46 (b) An amount not to exceed \$1,596,000 for assessment items, profes-
47 sional development, training and school district support, in-house

1 system maintenance, software licensing, and self-hosting support of
2 the current ISEE Phase II.