## LEGISLATURE OF THE STATE OF IDAHO

Sixty-fourth Legislature

Second Regular Session - 2018

## IN THE HOUSE OF REPRESENTATIVES

## HOUSE BILL NO. 678

## BY APPROPRIATIONS COMMITTEE

1	AN ACT
2	RELATING TO THE APPROPRIATION TO THE INDUSTRIAL COMMISSION FOR FISCAL YEAR
3	2019; APPROPRIATING MONEYS TO THE INDUSTRIAL COMMISSION FOR FISCAL
4	YEAR 2019; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT
5	POSITIONS; AND AMENDING SECTION 72-503, IDAHO CODE, TO INCREASE THE
6	SALARIES OF THE INDUSTRIAL COMMISSIONERS.
7	Be It Enacted by the Legislature of the State of Idaho:
8	SECTION 1. There is hereby appropriated to the Industrial Commission
9	the following amounts to be expended according to the designated programs
10	and expense classes from the listed funds for the period July 1, 2018,

9	the following amo	ounts to be	expended a	ccording t	o the design	nated pr	ograms
10	and expense clas	ses from th	e listed f	funds for	the period	July 1,	2018,
11	through June 30, 2	2019:					
12					FOR		
13		FOR	FOR	FOR	TRUSTEE AND	)	
14		PERSONNEL	OPERATING	CAPITAL	BENEFIT		

COSTS EXPENDITURES OUTLAY PAYMENTS TOTAL

17 FROM:

15

17	FROM:					
18	Industrial Administration					
19	Fund	\$3,716,600	\$1,130,400	\$67 <b>,</b> 700	\$1,185,100	\$6,099,800
20	Peace Officer and Detention Officer Temporary Disability					
21	Fund	8,300	3,800		156,100	168,200
22	Miscellaneous Revenue					
23	Fund	<u>0</u>	45,000	<u>0</u>	<u>0</u>	45,000
24	TOTAL	\$3,724,900	\$1,179,200	\$67,700	\$1,341,200	\$6,313,000
25	II. REHABILITATION:					
26	FROM:					
27	Industrial Administration					
28	Fund	\$3,475,900	\$631,900	\$37,200		\$4,145,000

29 III. CRIME VICTIMS COMPENSATION:

**30** FROM:

31 Crime Victims Compensation

32 Fund \$849,300 \$231,800 \$5,700 \$2,000,000 \$3,086,800

1					FOR		
2		FOR	FOR	FOR	TRUSTEE AND		
3		PERSONNEL	OPERATING	CAPITAL	BENEFIT		
4		COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL	
5	Federal Grant						
6	Fund	<u>0</u>	<u>0</u>	<u>0</u>	1,200,000	1,200,000	
7	TOTAL	\$849,300	\$231,800	\$5 <b>,</b> 700	\$3,200,000	\$4,286,800	
8	IV. ADJUDICATION:						
9	FROM:						
10	Industrial Administration						
11	Fund	\$1,872,100	\$551,600	\$12,600		\$2,436,300	
12	GRAND TOTAL	\$9,922,200	\$2,594,500	\$123,200	\$4,541,200	\$17,181,100	

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Industrial Commission is authorized no more than one hundred thirty-eight and twenty-five hundredths (138.25) full-time equivalent positions at any point during the period July 1, 2018, through June 30, 2019, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. That Section 72-503, Idaho Code, be, and the same is hereby amended to read as follows:

72-503. SALARY. Commencing July 1, 20178, the annual salary of each member of the industrial commission shall be one hundred <u>four</u> thousand <del>nine hundred ninety twenty</del> dollars (\$100,990104,020). Industrial commissioner salaries shall be paid from sources set by the legislature. Each member of the industrial commission shall devote full time to the performance of his duties.