

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 681

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF AGRICULTURE FOR FISCAL
 2 YEAR 2012; APPROPRIATING MONEYS TO THE DEPARTMENT OF AGRICULTURE FOR
 3 FISCAL YEAR 2013; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVA-
 4 LENT POSITIONS; PROVIDING GUIDANCE FOR EMPLOYEE COMPENSATION AND BENE-
 5 FITS; AND DECLARING AN EMERGENCY.
 6

7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. In addition to the appropriation made in Section 3, Chapter
 9 160, Laws of 2011, and any other appropriation provided for by law, there is
 10 hereby appropriated to the Department of Agriculture, the following amounts
 11 to be expended for the designated programs and expense classes, from the
 12 listed funds for the period July 1, 2011, through June 30, 2012:

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
17	I. ANIMAL INDUSTRIES:				
18	FROM:				
19	Agricultural Fees - Poultry Inspection				
20	Fund	\$4,000	\$1,000		\$5,000
21	II. PLANT INDUSTRIES:				
22	FROM:				
23	Agricultural Fees - Commercial Feed and Fertilizer				
24	Fund		\$175,000		\$175,000
25	III. MARKETING AND DEVELOPMENT:				
26	FROM:				
27	Federal Grant				
28	Fund		\$25,000	\$250,000	\$275,000
29	GRAND TOTAL	\$4,000	\$26,000	\$175,000	\$250,000 \$455,000

30 SECTION 2. There is hereby appropriated to the Department of Agricul-
 31 ture, the following amounts to be expended according to the designated pro-

1 grams and expense classes, from the listed funds for the period July 1, 2012,
2 through June 30, 2013:

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
7 I. ADMINISTRATION:					
8 FROM:					
9 General					
10 Fund	\$593,500	\$394,700			\$988,200
11 Administration and Accounting Services					
12 Fund	866,000	175,100	\$71,100		1,112,200
13 Facilities Maintenance					
14 Fund	<u>128,000</u>	<u>184,200</u>	<u>0</u>		<u>312,200</u>
15 TOTAL	\$1,587,500	\$754,000	\$71,100		\$2,412,600
16 II. ANIMAL INDUSTRIES:					
17 FROM:					
18 General					
19 Fund	\$1,333,900	\$208,700			\$1,542,600
20 Agricultural Inspection					
21 Fund	38,000	9,700			47,700
22 Agricultural Fees - Livestock Disease Control					
23 Fund	450,200	263,200	\$103,800		817,200
24 Agricultural Fees - Dairy Inspection					
25 Fund	1,032,900	326,500	187,800		1,547,200
26 Agricultural Fees - Egg Inspection					
27 Fund	145,100	15,200			160,300
28 Agricultural Fees - Commercial Fisheries					
29 Fund	5,700	4,200			9,900
30 Agricultural Fees - Poultry Inspection					
31 Fund	72,200	17,500			89,700
32 Seminars and Publications					
33 Fund		98,400			98,400
34 Federal Grant					
35 Fund	<u>529,500</u>	<u>334,900</u>	<u>0</u>	<u>\$183,200</u>	<u>1,047,600</u>
36 TOTAL	\$3,607,500	\$1,278,300	\$291,600	\$183,200	\$5,360,600

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	III. AGRICULTURAL RESOURCES:				
6	FROM:				
7	General				
8	Fund	\$178,400	\$130,100		\$308,500
9	Agricultural Fees - Pesticides				
10	Fund	1,628,400	624,700	\$69,400	2,322,500
11	Federal Grant				
12	Fund	<u>435,900</u>	<u>173,700</u>	<u>0</u>	<u>609,600</u>
13	TOTAL	\$2,242,700	\$928,500	\$69,400	\$3,240,600
14	IV. PLANT INDUSTRIES:				
15	FROM:				
16	General				
17	Fund	\$1,061,800	\$682,400	\$1,288,000	\$3,032,200
18	Agricultural Inspection				
19	Fund	994,100	274,200	\$11,700	1,391,100
20	Invasive Species				
21	Fund	500,000	350,000	15,000	1,515,000
22	Agricultural Fees - Commercial Feed and Fertilizer				
23	Fund	986,200	293,500	67,500	1,347,200
24	Agricultural Fees - Honey Advertising				
25	Fund	400	16,300		16,700
26	Quality Assurance Laboratory Services				
27	Fund	355,700	70,400	34,500	460,600
28	Federal Grant				
29	Fund	<u>735,300</u>	<u>1,707,900</u>	<u>4,200</u>	<u>4,684,100</u>
30	TOTAL	\$4,633,500	\$3,394,700	\$132,900	\$4,285,800
31	V. AGRICULTURAL INSPECTIONS:				
32	FROM:				
33	General				
34	Fund	\$603,300	\$139,600		\$742,900
35	Agricultural Inspection				
36	Fund	43,400	12,000		55,400
37	Weights and Measures Inspection				
38	Fund	223,900	60,000	\$72,400	356,300

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Agricultural Fees - Organic Food Products				
6	Fund	218,100	79,700		297,800
7	Agricultural Fees - Fresh Fruit and Vegetable Inspection				
8	Fund	6,272,500	1,467,100	278,500	8,389,200
9	Federal Grant				
10	Fund	<u>0</u>	<u>10,000</u>	<u>0</u>	<u>110,000</u>
11	TOTAL	\$7,361,200	\$1,768,400	\$350,900	\$9,951,600
12	VI. MARKET DEVELOPMENT:				
13	FROM:				
14	General				
15	Fund	\$366,800	\$333,400		\$700,200
16	Agricultural Inspection				
17	Fund	23,500	70,300	\$40,200	134,000
18	Miscellaneous Revenue				
19	Fund	75,000	50,000		125,000
20	Seminars and Publications				
21	Fund		245,700		245,700
22	USDA Publications				
23	Fund		64,900		64,900
24	Rural Economic Development Integrated Freight Trans.				
25	Fund	9,300	20,000	\$100,000	129,300
26	Revolving Loans				
27	Fund	12,300	15,300		27,600
28	Federal Grant				
29	Fund	<u>112,700</u>	<u>175,500</u>	<u>0</u>	<u>492,500</u>
30	TOTAL	\$599,600	\$975,100	\$40,200	\$592,500
31	VII. ANIMAL DAMAGE CONTROL:				
32	FROM:				
33	General				
34	Fund			\$138,800	\$138,800
35	Animal Damage Control				
36	Fund			215,700	215,700
37	Agricultural Fees - Sheep Industry Regulation				
38	Fund		\$200	167,200	167,400

				FOR	
	FOR	FOR	FOR	TRUSTEE AND	
	PERSONNEL	OPERATING	CAPITAL	BENEFIT	
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
5	Federal Grant				
6	Fund		<u>0</u>	<u>150,000</u>	<u>150,000</u>
7	TOTAL		\$200	\$671,700	\$671,900
8	VIII. SHEEP COMMISSION:				
9	FROM:				
10	General				
11	Fund	\$56,700			\$56,700
12	Agricultural Fees - Sheep Industry Regulation				
13	Fund	<u>62,200</u>	<u>\$37,900</u>		<u>100,100</u>
14	TOTAL	\$118,900	\$37,900		\$156,800
15	GRAND TOTAL	\$20,150,900	\$9,137,100	\$956,100	\$6,204,300
					\$36,448,400

16 SECTION 3. FTP AUTHORIZATION. In accordance with Section 67-3519,
17 Idaho Code, the Department of Agriculture is authorized no more than one hun-
18 dred ninety-five and sixty-eight hundredths (195.68) full-time equivalent
19 positions at any point during the period July 1, 2012, through June 30, 2013,
20 unless specifically authorized by the Governor. The Joint Finance-Appro-
21 priations Committee will be notified promptly of any increased positions so
22 authorized.

23 SECTION 4. EMPLOYEE COMPENSATION AND BENEFITS. The Legislature rec-
24 ognizes and thanks all state workers for their dedication, professionalism
25 and for the personal sacrifices they make every day in the performance of
26 their duties to serve our citizens. In accordance with the provisions of
27 Section 67-5309C, Idaho Code, the Legislature supports the Governor's rec-
28 ommendation in not making changes in annual salaries and benefits for state
29 employees based upon labor markets or specific occupational inequities;
30 directs agencies and institutions that have excess personnel cost appro-
31 priations or salary savings due to turnover to use such funding for a merit
32 increase component, notwithstanding the provisions of Section 67-5309B(4),
33 Idaho Code, to recognize and reward permanent and temporary state employ-
34 ees; and does provide funding to agencies and institutions to provide a two
35 percent (2%) pay increase for all classified and nonclassified permanent
36 performing employees. Performing employees shall be all permanent employ-
37 ees, including adjunct faculty at colleges and universities, who have been
38 rated as "achieves" or better on a performance plan if required by Division
39 of Human Resources rule, including probationary permanent employees making
40 satisfactory progress. The Legislature supports the Governor's recommenda-
41 tion to fund increases in the cost of health insurance benefits and directs
42 the director of the Department of Administration, as the administrator of

1 the state insurance plan, to maintain the current benefit package to the ex-
2 tent possible, which may require a cost sharing on the part of employees for
3 the increased cost of the health insurance plan.

4 SECTION 5. An emergency existing therefor, which emergency is hereby
5 declared to exist, Section 1 of this act shall be in full force and effect on
6 and after passage and approval.