

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 683

BY APPROPRIATIONS COMMITTEE

AN ACT

REDUCING THE APPROPRIATION TO THE IDAHO STATE HISTORICAL SOCIETY FOR FISCAL YEAR 2010; APPROPRIATING ADDITIONAL MONEYS FOR THE IDAHO STATE HISTORICAL SOCIETY FOR FISCAL YEAR 2010; APPROPRIATING MONEYS TO THE IDAHO STATE HISTORICAL SOCIETY FOR FISCAL YEAR 2011; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; PROVIDING LEGISLATIVE INTENT; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. Notwithstanding any other provision of law to the contrary, the appropriation made in Section 2, Chapter 293, Laws of 2009, to the Idaho State Historical Society is hereby reduced by the following amount according to the designated expense class from the listed fund for the period July 1, 2009, through June 30, 2010:

FOR:

| | |
|-----------------|-----------|
| Personnel Costs | \$211,800 |
|-----------------|-----------|

FROM:

| | |
|--------------|-----------|
| General Fund | \$211,800 |
|--------------|-----------|

SECTION 2. In addition to the appropriation made in Section 2, Chapter 293, Laws of 2009, there is hereby appropriated to the Idaho State Historical Society the following amount to be expended according to the designated expense class from the listed funds for the period July 1, 2009, through June 30, 2010:

FOR:

| | |
|-----------------|-----------|
| Personnel Costs | \$184,200 |
|-----------------|-----------|

FROM:

| | |
|----------------------------|----------|
| Miscellaneous Revenue Fund | \$84,200 |
|----------------------------|----------|

| | |
|--------------------|----------------|
| Federal Grant Fund | <u>100,000</u> |
|--------------------|----------------|

| | |
|-------|-----------|
| TOTAL | \$184,200 |
|-------|-----------|

SECTION 3. There is hereby appropriated to the Idaho State Historical Society the following amounts to be expended according to the designated expense classes from the listed funds for the period July 1, 2010, through June 30, 2011:

| | FOR | FOR | FOR | FOR | TOTAL |
|--------------------------|----------------|----------------|------------------|----------------|------------------|
| | PERSONNEL | OPERATING | CAPITAL | TRUSTEE AND | |
| | COSTS | EXPENDITURES | OUTLAY | BENEFIT | |
| | | | | PAYMENTS | |
| FROM: | | | | | |
| General Fund | \$1,379,200 | \$759,200 | | \$31,600 | \$2,170,000 |
| Miscellaneous Revenue | | | | | |
| Fund | 467,600 | 628,200 | | | 1,095,800 |
| Capitol Endowment Income | | | | | |
| Fund | 56,200 | 48,500 | | | 104,700 |
| Federal Grant Fund | <u>894,900</u> | <u>326,500</u> | <u>\$151,100</u> | <u>130,000</u> | <u>1,502,500</u> |
| TOTAL | \$2,797,900 | \$1,762,400 | \$151,100 | \$161,600 | \$4,873,000 |

SECTION 4. In accordance with Section 67-3519, Idaho Code, the Idaho State Historical Society is authorized no more than forty-seven and two hundredths (47.02) full-time equivalent positions at any point during the period July 1, 2010, through June 30, 2011, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 5. LEGISLATIVE INTENT. It is the intent of the Legislature to provide maximum flexibility in dealing with reduced appropriations for fiscal year 2011. The Idaho State Historical Society is hereby exempted from the provisions of Section 67-3511, Idaho Code, for all moneys appropriated to it for the period July 1, 2010, through June 30, 2011. Legislative appropriations shall not be transferred from one fund to another fund, however, unless expressly approved by the Legislature.

SECTION 6. An emergency existing therefor, which emergency is hereby declared to exist, Sections 1 and 2 of this act shall be in full force and effect on and after passage and approval.