

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 684

BY APPROPRIATIONS COMMITTEE

AN ACT

1
 2 APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS
 3 OF THE UNIVERSITY OF IDAHO FOR SPECIAL PROGRAMS FOR FISCAL YEAR 2013;
 4 LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PRO-
 5 VIDING GUIDANCE FOR EMPLOYEE COMPENSATION AND BENEFITS; AND PROVIDING
 6 GENERAL FUND REAPPROPRIATION FOR THE SCHOLARSHIPS AND GRANTS PROGRAM
 7 FOR FISCAL YEAR 2013.

8 Be It Enacted by the Legislature of the State of Idaho:

9 SECTION 1. There is hereby appropriated to the State Board of Education
 10 and the Board of Regents of the University of Idaho, the following amounts to
 11 be expended according to the designated programs and expense classes, from
 12 the listed funds for the period July 1, 2012, through June 30, 2013:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
17	I. FOREST UTILIZATION RESEARCH:				
18	FROM:				
19	General				
20	Fund	\$454,800	\$48,300	\$1,000	\$504,100
21	II. GEOLOGICAL SURVEY:				
22	FROM:				
23	General				
24	Fund	\$679,200	\$16,000	\$6,000	\$701,200
25	III. SCHOLARSHIPS AND GRANTS:				
26	FROM:				
27	General				
28	Fund			\$6,663,300	\$6,663,300
29	Federal Grant				
30	Fund	<u>\$17,200</u>	<u>\$1,000</u>	<u>1,299,000</u>	<u>1,317,200</u>
31	TOTAL	\$17,200	\$1,000	\$7,962,300	\$7,980,500

				FOR	
	FOR	FOR	FOR	TRUSTEE AND	
	PERSONNEL	OPERATING	CAPITAL	BENEFIT	
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
5	IV. MUSEUM OF NATURAL HISTORY:				
6	FROM:				
7	General				
8	Fund	\$438,700	\$13,800		\$452,500
9	V. SMALL BUSINESS DEVELOPMENT CENTERS:				
10	FROM:				
11	General				
12	Fund	\$247,500			\$247,500
13	VI. TECHHELP:				
14	FROM:				
15	General				
16	Fund	\$143,900			\$143,900
17	GRAND TOTAL	\$1,981,300	\$79,100	\$7,000	\$7,962,300 \$10,029,700

18 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 19 Idaho Code, each of the programs in the State Board of Education and the Board
 20 of Regents of the University of Idaho specified in this section is authorized
 21 no more than the number of full-time equivalent positions shown at any point
 22 during the period July 1, 2012, through June 30, 2013, unless specifically
 23 authorized by the Governor. The Joint Finance-Appropriations Committee
 24 will be notified promptly of any increased positions so authorized.

25	Forest Utilization Research	4.38
26	Geological Survey	9.78
27	Scholarships and Grants	0.35
28	Museum of Natural History	7.20
29	Small Business Development Centers	3.87
30	TechHelp	1.75

31 SECTION 3. EMPLOYEE COMPENSATION AND BENEFITS. The Legislature rec-
 32 ognizes and thanks all state workers for their dedication, professionalism
 33 and for the personal sacrifices they make every day in the performance of
 34 their duties to serve our citizens. In accordance with the provisions of
 35 Section 67-5309C, Idaho Code, the Legislature supports the Governor's rec-
 36 ommendation in not making changes in annual salaries and benefits for state
 37 employees based upon labor markets or specific occupational inequities;
 38 directs agencies and institutions that have excess personnel cost appro-
 39 priations or salary savings due to turnover to use such funding for a merit
 40 increase component, notwithstanding the provisions of Section 67-5309B(4),

1 Idaho Code, to recognize and reward permanent and temporary state employ-
2 ees; and does provide funding to agencies and institutions to provide a two
3 percent (2%) pay increase for all classified and nonclassified permanent
4 performing employees. Performing employees shall be all permanent employ-
5 ees, including adjunct faculty at colleges and universities, who have been
6 rated as "achieves" or better on a performance plan if required by Division
7 of Human Resources rule, including probationary permanent employees making
8 satisfactory progress. The Legislature supports the Governor's recommenda-
9 tion to fund increases in the cost of health insurance benefits and directs
10 the director of the Department of Administration, as the administrator of
11 the state insurance plan, to maintain the current benefit package to the ex-
12 tent possible, which may require a cost sharing on the part of employees for
13 the increased cost of the health insurance plan.

14 SECTION 4. GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby
15 reappropriated to the State Board of Education and the Board of Regents of
16 the University of Idaho for the Scholarships and Grants Program, the un-
17 expended and unencumbered balance of General Fund moneys as appropriated
18 for fiscal year 2012, to be used for nonrecurring expenditures, for the
19 period July 1, 2012, through June 30, 2013. The reappropriation for the
20 General Fund granted in this section shall be subject to the following pro-
21 visions: (1) If the unexpended and unencumbered balance in the General Fund
22 on June 30, 2012, is zero, the reappropriation for the General Fund in this
23 section is hereby declared to be null and void: (2) If the unexpended and
24 unencumbered balance in the General Fund on June 30, 2012, is greater than
25 zero, but less than the total General Fund reappropriation authority granted
26 to all state agencies, the amount reappropriated in this section shall be in
27 the proportion that the reappropriation of this agency bears to the total
28 General Fund reappropriation authority granted to all state agencies.