

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 685

BY APPROPRIATIONS COMMITTEE

AN ACT

1  
 2 APPROPRIATING MONEYS TO THE SUPREME COURT FOR FISCAL YEAR 2013; EXEMPTING  
 3 APPROPRIATION FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS; APPROPRI-  
 4 ATING AND TRANSFERRING MONEYS FROM THE GENERAL FUND TO THE GUARDIAN AD  
 5 LITEM FUND FOR FISCAL YEAR 2013; AND PROVIDING GUIDANCE FOR NON-JUDI-  
 6 CIAL EMPLOYEE COMPENSATION AND BENEFITS.

7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. There is hereby appropriated to the Supreme Court, the fol-  
 9 lowing amounts to be expended according to the designated programs and ex-  
 10 pense classes, from the listed funds for the period July 1, 2012, through  
 11 June 30, 2013:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
16 I. SUPREME COURT:					
17 FROM:					
18 General					
19 Fund	\$3,505,600	\$331,900		\$186,600	\$4,024,100
20 Miscellaneous Revenue					
21 Fund		318,500			318,500
22 Federal Grant					
23 Fund	<u>492,300</u>	<u>1,239,500</u>		<u>0</u>	<u>1,731,800</u>
24 TOTAL	\$3,997,900	\$1,889,900		\$186,600	\$6,074,400
25 II. LAW LIBRARY:					
26 FROM:					
27 General					
28 Fund	\$115,800	\$222,800			\$338,600
29 III. DISTRICT COURTS:					
30 FROM:					
31 General					
32 Fund	\$8,976,300	\$449,900			\$9,426,200

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	ISTARS Technology				
6	Fund	886,100	2,812,000	\$1,156,200	4,854,300
7	Drug Court, Mental Health and Family Court Services				
8	Fund	<u>1,824,000</u>	<u>2,857,300</u>	<u>0</u>	<u>4,681,300</u>
9	TOTAL	\$11,686,400	\$6,119,200	\$1,156,200	\$18,961,800
10	IV. MAGISTRATES DIVISION:				
11	FROM:				
12	General				
13	Fund	\$12,206,900	\$340,300		\$12,547,200
14	Drug Court, Mental Health and Family Court Services				
15	Fund	412,000	1,727,600		2,139,600
16	Guardianship Pilot Project				
17	Fund	2,000	276,400		278,400
18	Senior Magistrate Judges				
19	Fund		510,000		510,000
20	Federal Grant				
21	Fund	<u>0</u>	<u>110,000</u>		<u>110,000</u>
22	TOTAL	\$12,620,900	\$2,964,300		\$15,585,200
23	V. JUDICIAL COUNCIL:				
24	FROM:				
25	General				
26	Fund	\$1,800	\$103,600		\$105,400
27	VI. COURT OF APPEALS:				
28	FROM:				
29	General				
30	Fund	\$1,521,000	\$54,000		\$1,575,000
31	VII. GUARDIAN AD LITEM ACCOUNT:				
32	FROM:				
33	Guardian Ad Litem				
34	Fund	\$16,700	\$5,000	\$585,000	\$606,700

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	VIII. WATER ADJUDICATION:				
6	FROM:				
7	Drug Court, Mental Health and Family Court Services				
8	Fund	\$763,200	\$121,000		\$884,200
9	IX. COMMUNITY-BASED SUBSTANCE ABUSE TREATMENT SERVICES:				
10	FROM:				
11	General				
12	Fund			\$1,594,800	\$1,594,800
13	Substance Abuse Treatment				
14	Fund			<u>3,232,900</u>	<u>3,232,900</u>
15	TOTAL			\$4,827,700	\$4,827,700
16	GRAND TOTAL	\$30,723,700	\$11,479,800	\$1,156,200	\$5,599,300
					\$48,959,000

17 SECTION 2. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.  
18 For fiscal year 2013, the Supreme Court is hereby exempted from the provi-  
19 sions of Section 67-3511(1), (2) and (3), Idaho Code, allowing unlimited  
20 transfers between object codes and between programs, for all moneys appro-  
21 priated to it for the period July 1, 2012, through June 30, 2013. Legislative  
22 appropriations shall not be transferred from one fund to another fund unless  
23 expressly approved by the Legislature.

24 SECTION 3. There is hereby appropriated and the State Controller shall  
25 transfer \$601,700 from the General Fund to the Guardian Ad Litem Fund on July  
26 1, 2012, or as soon thereafter as is practicable.

27 SECTION 4. NON-JUDICIAL EMPLOYEE COMPENSATION AND BENEFITS. The Leg-  
28 islature recognizes and thanks all state workers for their dedication,  
29 professionalism and for the personal sacrifices they make every day in the  
30 performance of their duties to serve our citizens. In accordance with the  
31 provisions of Section 67-5309C, Idaho Code, the Legislature supports the  
32 Governor's recommendation in not making changes in annual salaries and ben-  
33 efits for state employees based upon labor markets or specific occupational  
34 inequities; directs agencies and institutions that have excess personnel  
35 cost appropriations or salary savings due to turnover to use such funding  
36 for a merit increase component, notwithstanding the provisions of Section  
37 67-5309B(4), Idaho Code, to recognize and reward permanent and temporary  
38 state employees; and does provide funding to agencies and institutions to  
39 provide a two percent (2%) pay increase for all classified and nonclassified  
40 permanent performing employees. Performing employees shall be all perma-  
41 nent employees, including adjunct faculty at colleges and universities, who

1 have been rated as "achieves" or better on a performance plan if required by  
2 Division of Human Resources rule, including probationary permanent employ-  
3 ees making satisfactory progress. The Legislature supports the Governor's  
4 recommendation to fund increases in the cost of health insurance benefits  
5 and directs the director of the Department of Administration, as the ad-  
6 ministrator of the state insurance plan, to maintain the current benefit  
7 package to the extent possible, which may require a cost sharing on the part  
8 of employees for the increased cost of the health insurance plan.