

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 696

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO APPROPRIATIONS TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR HEALTH EDUCATION PROGRAMS; AMENDING SECTION 1, CHAPTER 249, LAWS OF 2011, TO MOVE MONEYS FROM OPERATING EXPENDITURES TO PERSONNEL COSTS; APPROPRIATING MONEYS FOR FISCAL YEAR 2013; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING GUIDANCE FOR EMPLOYEE COMPENSATION AND BENEFITS; PROVIDING NON-GENERAL FUND REAPPROPRIATION FOR FISCAL YEAR 2013; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. That Section 1, Chapter 249, Laws of 2011, be, and the same is hereby amended to read as follows:

SECTION 1. There is hereby appropriated to the Board of Regents of the University of Idaho and the State Board of Education for the Health Education Programs, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2011, through June 30, 2012:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. WASHINGTON-IDAHO VETERINARY EDUCATION:					
FROM:					
General					
Fund	\$500,000	\$1,211,300			\$1,711,300
Restricted					
Fund	<u>0</u>	<u>0</u>		<u>\$100,000</u>	<u>100,000</u>
TOTAL	\$500,000	\$1,211,300		\$100,000	\$1,811,300
II. WWAMI MEDICAL EDUCATION:					
FROM:					
General					
Fund	\$466,000	\$26,700		\$2,958,900	\$3,451,600

				FOR	
	FOR	FOR	FOR	TRUSTEE AND	
	PERSONNEL	OPERATING	CAPITAL	BENEFIT	
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
5	Unrestricted (Uncontrolled)				
6	Fund	<u>188,900</u>	<u>248,000</u>		
7		<u>301,100</u>	<u>135,800</u>	<u>0</u>	<u>436,900</u>
8	TOTAL	<u>\$654,900</u>	<u>\$274,700</u>	<u>\$2,958,900</u>	<u>\$3,888,500</u>
9		<u>\$767,100</u>	<u>\$162,500</u>		
10	III. IDAHO DENTAL EDUCATION PROGRAM:				
11	FROM:				
12	General				
13	Fund	\$216,600		\$1,141,200	\$1,357,800
14	Unrestricted				
15	Fund	<u>157,100</u>	<u>\$10,000</u>	<u>\$5,500</u>	<u>0</u>
16	TOTAL	\$373,700	\$10,000	\$5,500	\$1,141,200
17	IV. UNIVERSITY OF UTAH MEDICAL EDUCATION:				
18	FROM:				
19	General				
20	Fund			\$1,242,400	\$1,242,400
21	V. FAMILY MEDICINE RESIDENCIES:				
22	FROM:				
23	General				
24	Fund	\$566,300	\$291,000	\$1,080,900	\$1,938,200
25	VI. WICHE:				
26	FROM:				
27	General				
28	Fund			\$188,200	\$188,200
29	VII. PSYCHIATRY RESIDENCY:				
30	FROM:				
31	General				
32	Fund			\$111,400	\$111,400

	FOR	FOR	FOR	FOR TRUSTEE AND	
	PERSONNEL	OPERATING	CAPITAL	BENEFIT	
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
5 GRAND TOTAL	\$2,094,900	\$1,787,000	\$5,500	\$6,823,000	\$10,710,400
6	<u>\$2,207,100</u>	<u>\$1,674,800</u>			

7 SECTION 2. There is hereby appropriated to the State Board of Education
8 and the Board of Regents of the University of Idaho for the Health Education
9 Programs, the following amounts to be expended according to the designated
10 programs and expense classes, from the listed funds for the period July 1,
11 2012, through June 30, 2013:

	FOR	FOR	FOR	FOR TRUSTEE AND	
	PERSONNEL	OPERATING	CAPITAL	BENEFIT	
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
16 I. WASHINGTON-IDAHO VETERINARY EDUCATION:					
17 FROM:					
18 General					
19 Fund	\$517,100	\$1,244,300	\$20,900		\$1,782,300
20 Restricted					
21 Fund	<u>0</u>	<u>0</u>	<u>0</u>	<u>\$100,000</u>	<u>100,000</u>
22 TOTAL	\$517,100	\$1,244,300	\$20,900	\$100,000	\$1,882,300

23 II. WWAMI MEDICAL EDUCATION:					
24 FROM:					
25 General					
26 Fund	\$479,600	\$26,700		\$2,958,900	\$3,465,200
27 Unrestricted (Uncontrolled)					
28 Fund	<u>309,800</u>	<u>211,900</u>		<u>0</u>	<u>521,700</u>
29 TOTAL	\$789,400	\$238,600		\$2,958,900	\$3,986,900

30 III. IDAHO DENTAL EDUCATION PROGRAM:					
31 FROM:					
32 General					
33 Fund	\$222,800			\$1,184,800	\$1,407,600
34 Unrestricted					
35 Fund	<u>161,600</u>	<u>\$17,100</u>	<u>\$5,500</u>	<u>0</u>	<u>184,200</u>
36 TOTAL	\$384,400	\$17,100	\$5,500	\$1,184,800	\$1,591,800

				FOR		
	FOR	FOR	FOR	TRUSTEE AND		
	PERSONNEL	OPERATING	CAPITAL	BENEFIT		
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL	
5	IV. UNIVERSITY OF UTAH MEDICAL EDUCATION:					
6	FROM:					
7	General					
8	Fund			\$1,257,200	\$1,257,200	
9	V. FAMILY MEDICINE RESIDENCIES:					
10	FROM:					
11	General					
12	Fund	\$582,000	\$291,000	\$1,080,900	\$1,953,900	
13	VI. WICHE:					
14	FROM:					
15	General					
16	Fund			\$141,700	\$141,700	
17	VII. PSYCHIATRY RESIDENCY:					
18	FROM:					
19	General					
20	Fund			\$111,400	\$111,400	
21	GRAND TOTAL	\$2,272,900	\$1,791,000	\$26,400	\$6,834,900	\$10,925,200

22 SECTION 3. FTP AUTHORIZATION. In accordance with Section 67-3519,
 23 Idaho Code, the State Board of Education and the Board of Regents of the
 24 University of Idaho for college and universities is authorized no more than
 25 twenty and five-tenths (20.5) full-time equivalent positions at any point
 26 during the period July 1, 2012, through June 30, 2013, unless specifically
 27 authorized by the Governor. The Joint Finance-Appropriations Committee
 28 will be notified promptly of any increased positions so authorized.

29 SECTION 4. EMPLOYEE COMPENSATION AND BENEFITS. The Legislature rec-
 30 ognizes and thanks all state workers for their dedication, professionalism
 31 and for the personal sacrifices they make every day in the performance of
 32 their duties to serve our citizens. In accordance with the provisions of
 33 Section 67-5309C, Idaho Code, the Legislature supports the Governor's rec-
 34 ommendation in not making changes in annual salaries and benefits for state
 35 employees based upon labor markets or specific occupational inequities;
 36 directs agencies and institutions that have excess personnel cost appro-
 37 priations or salary savings due to turnover to use such funding for a merit

1 increase component, notwithstanding the provisions of Section 67-5309B(4),
2 Idaho Code, to recognize and reward permanent and temporary state employ-
3 ees; and does provide funding to agencies and institutions to provide a two
4 percent (2%) pay increase for all classified and nonclassified permanent
5 performing employees. Performing employees shall be all permanent employ-
6 ees, including adjunct faculty at colleges and universities, who have been
7 rated as "achieves" or better on a performance plan if required by Division
8 of Human Resources rule, including probationary permanent employees making
9 satisfactory progress. The Legislature supports the Governor's recommenda-
10 tion to fund increases in the cost of health insurance benefits and directs
11 the director of the Department of Administration, as the administrator of
12 the state insurance plan, to maintain the current benefit package to the ex-
13 tent possible, which may require a cost sharing on the part of employees for
14 the increased cost of the health insurance plan.

15 SECTION 5. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby
16 reappropriated to the State Board of Education and the Board of Regents of
17 the University of Idaho for the Health Education Programs any unexpended and
18 unencumbered balances of moneys categorized as dedicated funds and federal
19 funds as appropriated for fiscal year 2012, to be used for nonrecurring ex-
20 penditures, for the period July 1, 2012, through June 30, 2013.

21 SECTION 6. An emergency existing therefor, which emergency is hereby
22 declared to exist, Section 1 of this act shall be in full force and effect on
23 and after passage and approval.