

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 698

BY APPROPRIATIONS COMMITTEE

1 AN ACT
 2 RELATING TO THE APPROPRIATION TO THE OFFICE OF THE STATE BOARD OF EDUCA-
 3 TION; APPROPRIATING ADDITIONAL MONEYS TO THE OFFICE OF THE STATE BOARD
 4 OF EDUCATION FOR FISCAL YEAR 2025; AUTHORIZING ADDITIONAL FULL-TIME
 5 EQUIVALENT POSITIONS; PROVIDING REAPPROPRIATION AUTHORITY FOR THE GEN-
 6 ERAL FUND; PROVIDING REAPPROPRIATION AUTHORITY FOR THE COVID-19 RELIEF
 7 FUND; PROVIDING REAPPROPRIATION AUTHORITY FOR THE AMERICAN RESCUE PLAN
 8 FUND; APPROPRIATING ADDITIONAL MONEYS TO THE OFFICE OF THE STATE BOARD
 9 OF EDUCATION FOR FISCAL YEAR 2024; AND DECLARING AN EMERGENCY AND PRO-
 10 VIDING EFFECTIVE DATES.

11 Be It Enacted by the Legislature of the State of Idaho:

12 SECTION 1. In addition to any other appropriation provided by law,
 13 there is hereby appropriated to the Office of the State Board of Education
 14 the following amounts to be expended according to the designated programs
 15 and expense classes from the listed funds for the period July 1, 2024,
 16 through June 30, 2025:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
21 I. OSBE ADMINISTRATION:					
22 FROM:					
23 General					
24 Fund	\$585,900	\$18,200		\$250,000	\$854,100
25 In-Demand Careers					
26 Fund	264,500	12,000	\$9,000		285,500
27 Miscellaneous Revenue					
28 Fund	<u>2,000</u>	<u>126,400</u>	<u>0</u>	<u>0</u>	<u>128,400</u>
29 TOTAL	\$852,400	\$156,600	\$9,000	\$250,000	\$1,268,000

30 II. IT AND DATA MANAGEMENT:					
31 FROM:					
32 General					
33 Fund	\$269,800	\$7,500	\$6,000		\$283,300

34 III. SCHOOL SAFETY AND SECURITY PROGRAM:
 35 FROM:

	FOR	FOR	FOR	FOR	TOTAL	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT		
				PAYMENTS		
5	General					
6	Fund	\$121,200	\$2,500	\$3,000	\$126,700	
7	Miscellaneous Revenue/ School Security Assessment					
8	Fund	<u>4,900</u>	<u>0</u>	<u>30,000</u>	<u>34,900</u>	
9	TOTAL	\$126,100	\$2,500	\$33,000	\$161,600	
10	GRAND TOTAL	\$1,248,300	\$166,600	\$48,000	\$250,000	\$1,712,900

11 SECTION 2. FTP AUTHORIZATION. In addition to any other authorization
 12 provided by law, the full-time equivalent position authorization provided
 13 to the Office of the State Board of Education is hereby increased by ten
 14 (10.00) for the period July 1, 2024, through June 30, 2025.

15 SECTION 3. GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby
 16 reappropriated to the Office of the State Board of Education any unexpended
 17 and unencumbered balances appropriated or reappropriated to the Office of
 18 the State Board of Education for fiscal year 2024 in an amount not to exceed
 19 \$15,000 from the General Fund to be used for nonrecurring expenditures re-
 20 lated to the School Facilities Safety and Security Grants for the period July
 21 1, 2024, through June 30, 2025. The Office of the State Controller shall con-
 22 firm the reappropriation amount, by fund, expense class, and program, with
 23 the Legislative Services Office prior to processing the reappropriation
 24 authorized herein.

25 SECTION 4. FEDERAL COVID-19 RELIEF FUND REAPPROPRIATION AUTHORITY.
 26 There is hereby reappropriated to the Office of the State Board of Education
 27 any unexpended and unencumbered balances appropriated or reappropriated to
 28 the Office of the State Board of Education for fiscal year 2024 in an amount
 29 not to exceed \$19,800,000 from the Federal Covid-19 Relief Fund to be used
 30 for nonrecurring expenditures related to the expenditures to rebuild Idaho
 31 System for Education Excellence for the period July 1, 2024, through June 30,
 32 2025. The Office of the State Controller shall confirm the reappropriation
 33 amount, by fund, expense class, and program, with the Legislative Services
 34 Office prior to processing the reappropriation authorized herein.

35 SECTION 5. AMERICAN RESCUE PLAN FUND REAPPROPRIATION AUTHORITY. There
 36 is hereby reappropriated to the Office of the State Board of Education any
 37 unexpended and unencumbered balances reappropriated to the Office of the
 38 State Board of Education for fiscal year 2024 in an amount not to exceed
 39 \$27,434,700 from the American Rescue Plan Fund to be used for nonrecurring
 40 expenditures related to the expenditures to rebuild Idaho System for Edu-
 41 cation Excellence for the period July 1, 2024, through June 30, 2025. The
 42 Office of the State Controller shall confirm the reappropriation amount, by

1 fund, expense class, and program, with the Legislative Services Office prior
2 to processing the reappropriation authorized herein.

3 SECTION 6. In addition to the appropriation made in Section 1, Chap-
4 ter 262, Laws of 2023, and any other appropriation provided by law, there
5 is hereby appropriated to the Office of the State Board of Education for the
6 OSBE Administration Program \$30,800 from the Miscellaneous Revenue Fund to
7 be expended for operating expenditures for the period July 1, 2023, through
8 June 30, 2024, for the purpose of building a direct admissions program.

9 SECTION 7. An emergency existing therefor, which emergency is hereby
10 declared to exist, Section 6 of this act shall be in full force and effect on
11 and after passage and approval, and Sections 1 through 5 of this act shall be
12 in full force and effect on and after July 1, 2024.