

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 703

BY APPROPRIATIONS COMMITTEE

1 AN ACT
2 APPROPRIATING MONEYS TO THE OFFICE OF DRUG POLICY AND THE DEPARTMENT OF
3 HEALTH AND WELFARE FOR SUBSTANCE ABUSE TREATMENT AND PREVENTION FOR
4 FISCAL YEAR 2011; LIMITING THE NUMBER OF FULL-TIME POSITIONS; AND
5 PROVIDING LEGISLATIVE INTENT FOR WITS SYSTEM MODIFICATIONS AND ACCESS
6 TO RECOVERY FUNDING.

7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. There is hereby appropriated to the Office of Drug Policy and
9 the Department of Health and Welfare for substance abuse treatment and pre-
10 vention the following amounts to be expended from the listed funds for the
11 period July 1, 2010, through June 30, 2011:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
16 I. OFFICE OF DRUG POLICY:				
17 FROM:				
18 Idaho Millennium Income				
19 Fund	\$221,500	\$173,900		\$395,400
20 II. DEPARTMENT OF HEALTH AND WELFARE:				
21 FROM:				
22 Idaho Millennium Income				
23 Fund			\$1,859,200	\$1,859,200
24 Federal Grant				
25 Fund		\$384,600	365,400	750,000
26 TOTAL		\$384,600	\$2,224,600	\$2,609,200
27 GRAND TOTAL	\$221,500	\$558,500	\$2,224,600	\$3,004,600

28 SECTION 2. In accordance with Section 67-3519, Idaho Code, the Office
29 of Drug Policy is authorized no more than three (3) full-time equivalent po-
30 sitions at any point during the period July 1, 2010, through June 30, 2011,
31 unless specifically authorized by the Governor. The Joint Finance-Appro-
32 priations Committee will be notified promptly of any increased positions so
33 authorized.

34 SECTION 3. INTENT FOR WITS SYSTEM MODIFICATIONS AND ACCESS TO RECOV-
35 ERY FUNDING. It is the intent of the Legislature that the Office of Drug

1 Policy use \$147,900 of the agency base operating budget towards the Web
2 Infrastructure for Treatment System (WITS) development that in total is
3 expected to cost \$221,400. The modifications shall ensure the system allows
4 all providers to use WITS for treatment, authorization, outcome reporting,
5 tracking, reauthorization and billing through the system to the current
6 management services contractor and that all providers shall use WITS for
7 state funded treatment. This year's funding amounts do not include costs for
8 provider training.

9 If the Interagency Committee on Substance Abuse (ICSA) and the Depart-
10 ment of Health and Welfare receive the applied for federal Access to Recovery
11 (ATR) grant in fiscal year 2011, then the Department of Health and Welfare
12 and ICSA are directed to complete full WITS system enhancements using fed-
13 eral ATR funding in the amount of \$221,400 plus one-time provider training
14 costs. The Office of Drug Policy is directed to revert the Millennium Fund
15 base appropriation in the amount of \$147,900 for fiscal year 2011 if an ATR
16 grant is approved.