

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 704

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE PUBLIC HEALTH SERVICES DIVISION; APPROPRIATING MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE PUBLIC HEALTH SERVICES DIVISION FOR FISCAL YEAR 2019; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR GENERAL FUND TRANSFERS TO THE COOPERATIVE WELFARE FUND; DIRECTING EXPENDITURES FOR TRUSTEE AND BENEFIT PAYMENTS; PROVIDING LEGISLATIVE INTENT FOR PROGRAM INTEGRITY; PROVIDING LEGISLATIVE INTENT FOR SUICIDE PREVENTION AND AWARENESS; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE PHYSICAL HEALTH SERVICES PROGRAM FOR FISCAL YEAR 2018; REDUCING THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE PHYSICAL HEALTH SERVICES PROGRAM FOR FISCAL YEAR 2018; PROVIDING FOR A CASH TRANSFER FROM THE IDAHO IMMUNIZATION DEDICATED VACCINE FUND TO THE GENERAL FUND FOR FISCAL YEAR 2018; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Health and Welfare for the Public Health Services Division the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2018, through June 30, 2019:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
I. PHYSICAL HEALTH SERVICES:					
FROM:					
Cooperative Welfare (General)					
Fund	\$1,714,200	\$1,703,300		\$1,084,600	\$4,502,100
Idaho Immunization Dedicated Vaccine					
Fund		18,970,000			18,970,000
Cancer Control					
Fund	56,600	205,000		82,600	344,200
Central Tumor Registry					
Fund		120,000			120,000
Cooperative Welfare (Dedicated)					
Fund	2,090,200	3,861,700		9,936,200	15,888,100

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	Idaho Millennium Income				
6	Fund	2,706,700			2,706,700
7	Cooperative Welfare (Federal)				
8	Fund	<u>7,647,300</u>	<u>12,717,200</u>	<u>39,034,500</u>	<u>59,399,000</u>
9	TOTAL	\$11,508,300	\$40,283,900	\$50,137,900	\$101,930,100
10	II. EMERGENCY MEDICAL SERVICES:				
11	FROM:				
12	Cooperative Welfare (General)				
13	Fund	\$107,400	\$170,000		\$277,400
14	Emergency Medical Services				
15	Fund	1,754,000	1,140,200		2,894,200
16	Emergency Medical Services III				
17	Fund			\$1,400,000	1,400,000
18	TSE Registry				
19	Fund	99,000	327,000		426,000
20	Cooperative Welfare (Dedicated)				
21	Fund	497,100	341,300		838,400
22	Cooperative Welfare (Federal)				
23	Fund	<u>823,000</u>	<u>1,024,300</u>	<u>4,314,200</u>	<u>6,161,500</u>
24	TOTAL	\$3,280,500	\$3,002,800	\$5,714,200	\$11,997,500
25	III. LABORATORY SERVICES:				
26	FROM:				
27	Cooperative Welfare (General)				
28	Fund	\$1,827,100	\$390,000	\$42,800	\$2,259,900
29	Cooperative Welfare (Dedicated)				
30	Fund	468,600	199,300		667,900
31	Cooperative Welfare (Federal)				
32	Fund	<u>1,029,400</u>	<u>939,300</u>	<u>0</u>	<u>1,968,700</u>
33	TOTAL	\$3,325,100	\$1,528,600	\$42,800	\$4,896,500
34	IV. SUICIDE PREVENTION AND AWARENESS:				
35	FROM:				
36	Cooperative Welfare (General)				
37	Fund	\$268,100	\$320,500	\$644,600	\$1,233,200

	FOR	FOR	FOR	FOR	TOTAL	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT		
				PAYMENTS		
5	Cooperative Welfare (Federal)					
6	Fund	<u>0</u>	<u>10,000</u>	<u>80,000</u>	<u>90,000</u>	
7	TOTAL	\$268,100	\$330,500	\$724,600	\$1,323,200	
8	GRAND TOTAL	\$18,382,000	\$45,145,800	\$42,800	\$56,576,700	\$120,147,300

9 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 10 Idaho Code, each of the programs in the Department of Health and Welfare
 11 listed below is authorized no more than the following number of full-time
 12 equivalent positions at any point during the period July 1, 2018, through
 13 June 30, 2019, unless specifically authorized by the Governor. The Joint
 14 Finance-Appropriations Committee will be notified promptly of any increased
 15 positions so authorized. Further, notwithstanding any other provision of
 16 law to the contrary, it is the intent of the Legislature that the Department
 17 of Health and Welfare has the authority to transfer authorized full-time
 18 equivalent positions between budgeted programs.

19	Physical Health Services	151.18
20	Emergency Medical Services	42.84
21	Laboratory Services	39.00
22	Suicide Prevention and Awareness	4.00

23 SECTION 3. GENERAL FUND TRANSFERS. As appropriated, the State Con-
 24 troller shall make transfers from the General Fund to the Cooperative
 25 Welfare Fund, periodically, as requested by the director of the Department
 26 of Health and Welfare and approved by the Board of Examiners.

27 SECTION 4. TRUSTEE AND BENEFIT PAYMENTS. Notwithstanding the provi-
 28 sions of Section 67-3511, Idaho Code, funds budgeted in the trustee and
 29 benefit payments expense class shall not be transferred to any other expense
 30 classes during fiscal year 2019.

31 SECTION 5. PROGRAM INTEGRITY. Notwithstanding any other provision of
 32 law to the contrary, it is the intent of the Legislature that the Department
 33 of Health and Welfare shall be required to provide those services authorized
 34 or mandated by law in each program, only to the extent of funding and avail-
 35 able resources appropriated for each budgeted program.

36 SECTION 6. SUICIDE PREVENTION AND AWARENESS. It is the intent of the
 37 Legislature that the Department of Health and Welfare, Office of Suicide
 38 Prevention and Awareness Program, establish and submit a complete plan
 39 for suicide prevention in Idaho that includes measurable and prioritized
 40 outcomes for reducing suicides in Idaho. It is to be submitted to the Leg-
 41 islative Services Office no later than August 15, 2018. The coordination and

1 implementation of the planning process is to be managed by a facilitator,
2 which will be provided by the Suicide Prevention Coalition, and adminis-
3 trative support will be provided by the Department of Health and Welfare.
4 The plan is to be developed in full collaboration with various stakeholder
5 groups including, but not limited to, the Idaho Council on Suicide Preven-
6 tion, Suicide Prevention Action Network, American Foundation for Suicide
7 Prevention, Idaho Suicide Prevention Coalition, Veteran Service Organi-
8 zations, Idaho Department of Education, and the Idaho Suicide Prevention
9 Hotline. With the exception of the \$273,000 to support the Idaho Suicide
10 Hotline, as appropriated in Section 1 of this act, the moneys appropriated to
11 the Office of Suicide Prevention and Awareness Program are to be used in ac-
12 cordance with this plan. The Department of Health and Welfare is to develop
13 and submit a budget request for the 2019 legislative session that would fully
14 implement this plan. Further, it is the intent of the Legislature that new
15 funding for the Suicide Hotline be considered on an as requested basis and be
16 subject to legislative approval.

17 SECTION 7. In addition to the appropriation made in Section 1, Chapter
18 219, Laws of 2017, and any other appropriation provided for by law, there is
19 hereby appropriated \$1,831,000 from the Cooperative Welfare (Federal) Fund
20 to the Department of Health and Welfare Physical Health Services Program to
21 be expended for operating expenditures for the period July 1, 2017, through
22 June 30, 2018.

23 SECTION 8. Notwithstanding any other provision of law to the contrary,
24 the appropriation made to the Department of Health and Welfare Physical
25 Health Services Program in Section 1, Chapter 219, Laws of 2017, from the Co-
26 operative Welfare (Federal) Fund is hereby reduced by \$1,831,000 for trustee
27 and benefit payments for the period July 1, 2017, through June 30, 2018.

28 SECTION 9. There is hereby appropriated and the State Controller shall
29 transfer \$3,557,200 from the Idaho Immunization Dedicated Vaccine Fund to
30 the General Fund for the Department of Health and Welfare for the period July
31 1, 2017, through June 30, 2018.

32 SECTION 10. An emergency existing therefor, which emergency is hereby
33 declared to exist, Sections 7, 8 and 9 of this act shall be in full force and
34 effect on and after passage and approval.