

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 712

BY APPROPRIATIONS COMMITTEE

AN ACT

REDUCING THE APPROPRIATION TO THE COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED FOR FISCAL YEAR 2010; APPROPRIATING MONEYS TO THE COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED FOR FISCAL YEAR 2011; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; PROVIDING LEGISLATIVE INTENT ON SHARING OFFICE SPACE; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. Notwithstanding any other provision of law to the contrary, the appropriation made in Section 1, Chapter 317, Laws of 2009, to the Commission for the Blind and Visually Impaired is hereby reduced by the following amounts according to the designated expense classes from the listed fund for the period July 1, 2009, through June 30, 2010:

FOR:

OPERATING EXPENDITURES	\$12,200
TRUSTEE AND BENEFIT PAYMENTS	<u>105,400</u>
TOTAL	\$117,600

FROM:

General Fund	\$117,600
--------------	-----------

SECTION 2. There is hereby appropriated to the Commission for the Blind and Visually Impaired the following amount to be expended according to the designated expense classes from the listed funds for the period July 1, 2010, through June 30, 2011:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
FROM:					
General Fund	\$601,400	\$48,500		\$627,400	\$1,277,300
Randolph Sheppard Fund		7,300		120,100	127,400
Rehabilitation Revenue and Refunds Fund		34,300		13,000	47,300
American Reinvestment Fund		168,900	\$45,000		213,900

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
Miscellaneous Revenue					
Fund		17,400	1,300	16,300	35,000
Adaptive Aids and Appliances					
Fund	14,400	47,600			62,000
Federal Grant					
Fund	<u>1,626,800</u>	<u>471,800</u>	<u>91,700</u>	<u>241,500</u>	<u>2,431,800</u>
TOTAL	\$2,242,600	\$795,800	\$138,000	\$1,018,300	\$4,194,700

SECTION 3. In accordance with Section 67-3519, Idaho Code, the Commission for the Blind and Visually Impaired is authorized no more than thirty-nine (39) full-time equivalent positions at any point during the period July 1, 2010, through June 30, 2011, for the program specified in Section 2 of this act, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 4. LEGISLATIVE INTENT. It is the intent of the Legislature that the Idaho Industrial Commission explore the possibility of sharing office space with the Commission for the Blind and Visually Impaired during fiscal year 2011. The Idaho Industrial Commission will report its findings to the Joint Finance-Appropriations Committee during their 2011 budget hearing.

SECTION 5. An emergency existing therefor, which emergency is hereby declared to exist, Section 1 of this act shall be in full force and effect on and after passage and approval.