

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 750

BY APPROPRIATIONS COMMITTEE

AN ACT

1
 2 RELATING TO THE APPROPRIATION TO THE IDAHO STATE POLICE; APPROPRIATING MON-
 3 EYS TO THE IDAHO STATE POLICE FOR FISCAL YEAR 2023; LIMITING THE NUM-
 4 BER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; APPROPRIATING ADDI-
 5 TIONAL MONEYS TO THE IDAHO STATE POLICE FOR THE PATROL PROGRAM FOR FIS-
 6 CAL YEAR 2022; PROVIDING REAPPROPRIATION AUTHORITY; AND DECLARING AN
 7 EMERGENCY.

8 Be It Enacted by the Legislature of the State of Idaho:

9 SECTION 1. There is hereby appropriated to the Idaho State Police the
 10 following amounts to be expended according to the designated programs and
 11 expense classes from the listed funds for the period July 1, 2022, through
 12 June 30, 2023:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	TOTAL
17	I. BRAND INSPECTION:				
18	FROM:				
19	State Brand Board				
20	Fund	\$3,000,000	\$496,700	\$214,200	\$3,710,900
21	II. DIVISION OF IDAHO STATE POLICE:				
22	A. DIRECTOR'S OFFICE:				
23	FROM:				
24	General				
25	Fund	\$2,544,400	\$216,600		\$2,761,000
26	Idaho Law Enforcement				
27	Fund		2,800	\$15,000	17,800
28	Idaho Law Enforcement (Project Choice)				
29	Fund	159,900	1,200		161,100
30	Miscellaneous Revenue				
31	Fund		74,200		74,200
32	Federal Grant				
33	Fund	<u>73,900</u>	<u>18,100</u>	<u>0</u>	<u>92,000</u>
34	TOTAL	\$2,778,200	\$312,900	\$15,000	\$3,106,100

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	B. CAPITOL PROTECTIVE SERVICES:				
6	FROM:				
7	General				
8	Fund	\$1,824,500	\$97,800		\$1,922,300
9	Idaho Law Enforcement				
10	Fund		585,700	\$1,018,200	1,603,900
11	Idaho Law Enforcement (Project Choice)				
12	Fund	84,400	1,100		85,500
13	Miscellaneous Revenue				
14	Fund	<u>100,900</u>	<u>7,200</u>	<u>0</u>	<u>108,100</u>
15	TOTAL	\$2,009,800	\$691,800	\$1,018,200	\$3,719,800
16	C. INVESTIGATIONS:				
17	FROM:				
18	General				
19	Fund	\$7,866,600	\$886,600		\$8,753,200
20	Alcohol Beverage Control				
21	Fund		48,600	\$491,900	540,500
22	Idaho Law Enforcement (Project Choice)				
23	Fund	1,125,100	13,700		1,138,800
24	Drug & DWUI Enforcement Donation				
25	Fund	208,600	493,500		702,100
26	Federal Grant				
27	Fund	<u>311,400</u>	<u>658,300</u>	<u>0</u>	<u>\$210,000</u>
28	TOTAL	\$9,511,700	\$2,100,700	\$491,900	\$12,314,300
29	D. PATROL:				
30	FROM:				
31	General				
32	Fund	\$15,742,900	\$2,856,500	\$365,000	\$18,964,400
33	Idaho Law Enforcement				
34	Fund	11,079,200	2,107,200	11,207,300	24,393,700
35	Idaho Law Enforcement (Project Choice)				
36	Fund	3,444,300	49,100		3,493,400
37	Hazardous Materials/Waste Enforcement				
38	Fund	503,700	82,700	68,300	\$67,800
					722,500

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Miscellaneous Revenue				
6	Fund	713,700	79,000		792,700
7	Federal COVID-19 Relief				
8	Fund	324,200	29,800	3,521,100	3,875,100
9	Federal Grant				
10	Fund	<u>3,410,300</u>	<u>1,076,500</u>	<u>188,300</u>	<u>2,497,600</u>
11	TOTAL	\$35,218,300	\$6,280,800	\$11,828,900	\$6,086,500
12	E. LAW ENFORCEMENT PROGRAMS:				
13	FROM:				
14	General				
15	Fund	\$134,800	\$186,200		\$321,000
16	Alcohol Beverage Control				
17	Fund	1,552,000	509,200	\$74,400	2,135,600
18	Idaho Law Enforcement (Project Choice)				
19	Fund	206,900	2,700		209,600
20	Miscellaneous Revenue				
21	Fund		12,500		12,500
22	Federal Grant				
23	Fund	<u>75,000</u>	<u>10,000</u>	<u>0</u>	<u>85,000</u>
24	TOTAL	\$1,968,700	\$720,600	\$74,400	\$2,763,700
25	F. SUPPORT SERVICES:				
26	FROM:				
27	General				
28	Fund	\$2,147,400	\$1,198,100		\$3,345,500
29	Idaho Law Enforcement				
30	Fund		6,700	\$1,493,800	1,500,500
31	Idaho Law Enforcement (Project Choice)				
32	Fund	62,000	2,100		64,100
33	Idaho Law Enforcement Telecommunications				
34	Fund	765,300	1,290,600		2,055,900
35	Miscellaneous Revenue				
36	Fund	1,680,400	2,182,600	32,400	3,895,400

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Federal Grant				
6	Fund	<u>0</u>	<u>35,800</u>	<u>0</u>	<u>35,800</u>
7	TOTAL	\$4,655,100	\$4,715,900	\$1,526,200	\$10,897,200
8	G. FORENSIC SERVICES:				
9	FROM:				
10	General				
11	Fund	\$4,558,500	\$837,900		\$5,396,400
12	Alcohol Beverage Control				
13	Fund			\$140,000	140,000
14	Idaho Law Enforcement (Project Choice)				
15	Fund	450,300	8,500		458,800
16	Drug & DWUI Enforcement Donation				
17	Fund		500,500	36,000	536,500
18	Miscellaneous Revenue				
19	Fund	96,200	131,200		227,400
20	Federal Grant				
21	Fund	<u>207,700</u>	<u>566,900</u>	<u>0</u>	<u>774,600</u>
22	TOTAL	\$5,312,700	\$2,045,000	\$176,000	\$7,533,700
23	DIVISION				
24	TOTAL	\$61,454,500	\$16,867,700	\$15,130,600	\$6,296,500
25	III. POST ACADEMY:				
26	A. PEACE OFFICER STANDARDS AND TRAINING ACADEMY:				
27	FROM:				
28	Idaho Law Enforcement				
29	Fund			\$250,000	\$250,000
30	Idaho Law Enforcement (Project Choice)				
31	Fund	\$43,500	\$1,800		45,300
32	Peace Officers Training				
33	Fund	2,705,900	1,863,900	111,400	\$155,900
34	Misdemeanor Probation Training				
35	Fund	20,000	30,000		30,000
36	Miscellaneous Revenue				
37	Fund		29,000		29,000

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Federal Grant				
6	Fund	<u>37,300</u>	<u>221,200</u>	<u>0</u>	<u>258,500</u>
7	TOTAL	\$2,806,700	\$2,145,900	\$361,400	\$185,900
					\$5,499,900
8	IV. RACING COMMISSION:				
9	FROM:				
10	State Regulatory				
11	Fund	\$268,800	\$139,000		\$407,800
12	Pari-Mutuel Distribution				
13	Fund	<u>0</u>	<u>0</u>	<u>\$30,000</u>	<u>30,000</u>
14	TOTAL	\$268,800	\$139,000	\$30,000	\$437,800
15	GRAND TOTAL	\$67,530,000	\$19,649,300	\$15,706,200	\$6,512,400
					\$109,397,900

16 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
17 Idaho Code, the Idaho State Police is authorized no more than six hundred
18 thirty-six and one-tenth (636.10) full-time equivalent positions at any
19 point during the period July 1, 2022, through June 30, 2023, unless specifi-
20 cally authorized by the Governor. The Joint Finance-Appropriations Commit-
21 tee will be notified promptly of any increased positions so authorized.

22 SECTION 3. In addition to the appropriation made in Section 1, Chap-
23 ter 216, Laws of 2021, and any other appropriation provided by law, there
24 is hereby appropriated to the Idaho State Police, in the Patrol Program,
25 \$900,000 from the General Fund to be expended for capital outlay for the pe-
26 riod of July 1, 2021, through June 30, 2022.

27 SECTION 4. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
28 to the Idaho State Police any unexpended and unencumbered balances appro-
29 priated to the Idaho State Police from the General Fund for remote housing
30 units for fiscal year 2022, in an amount not to exceed \$900,000 from the Gen-
31 eral Fund to be used for nonrecurring expenditures related to remote housing
32 units for the period July 1, 2022, through June 30, 2023. The Office of the
33 State Controller shall confirm the reappropriation amount, by fund, expense
34 class, and program, with the Legislative Services Office prior to processing
35 the reappropriation authorized herein.

36 SECTION 5. An emergency existing therefor, which emergency is hereby
37 declared to exist, this act shall be in full force and effect on and after its
38 passage and approval.