

LEGISLATURE OF THE STATE OF IDAHO
Sixty-sixth Legislature Second Regular Session - 2022

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 753

BY APPROPRIATIONS COMMITTEE

1 AN ACT
2 RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF LABOR FOR FISCAL YEAR
3 2023; APPROPRIATING MONEYS TO THE DEPARTMENT OF LABOR FOR FISCAL YEAR
4 2023; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-
5 TIONS; PROVIDING AGENCY DIRECTION; AND DECLARING AN EMERGENCY AND
6 PROVIDING AN EFFECTIVE DATE.

7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. There is hereby appropriated to the Department of Labor the
9 following amounts to be expended according to the designated programs and
10 expense classes from the listed funds for the period July 1, 2022, through
11 June 30, 2023:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
16 I. DETERMINATIONS:					
17 FROM:					
18 General					
19 Fund	\$364,400	\$80,000			\$444,400
20 Unemployment Penalty and Interest					
21 Fund	2,377,200	1,184,400			3,561,600
22 Employment Security Special Administration					
23 Fund		1,000,000			1,000,000
24 Miscellaneous Revenue					
25 Fund	2,420,000	4,235,700		\$15,000	6,670,700
26 Federal Grant					
27 Fund	<u>24,582,300</u>	<u>6,903,500</u>	<u>\$794,200</u>	<u>2,000,000</u>	<u>34,280,000</u>
28 TOTAL	\$29,743,900	\$13,403,600	\$794,200	\$2,015,000	\$45,956,700

29 II. WORKFORCE AND COMMISSIONS:					
30 FROM:					
31 General					
32 Fund	\$5,400	\$2,500			\$7,900
33 Unemployment Penalty and Interest					
34 Fund	1,088,000	351,700	\$176,100		1,615,800

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Employment Security Special Administration				
6	Fund	1,018,500	728,000		1,746,500
7	Miscellaneous Revenue				
8	Fund	245,300	204,600		449,900
9	Federal Grant				
10	Fund	<u>15,402,300</u>	<u>5,287,900</u>	<u>0</u>	<u>\$14,670,800</u>
11	TOTAL	\$17,759,500	\$6,574,700	\$176,100	\$14,670,800
12	III. ADMINISTRATIVE SERVICES:				
13	FROM:				
14	General				
15	Fund	\$85,000	\$30,000		\$115,000
16	Unemployment Penalty and Interest				
17	Fund	436,700	999,900		1,436,600
18	Employment Security Special Administration				
19	Fund	94,900	720,000		814,900
20	Miscellaneous Revenue				
21	Fund	194,800	50,000		244,800
22	Federal Grant				
23	Fund	<u>8,862,900</u>	<u>4,153,300</u>	<u>\$75,100</u>	<u>13,091,300</u>
24	TOTAL	\$9,674,300	\$5,953,200	\$75,100	\$15,702,600
25	GRAND TOTAL	\$57,177,700	\$25,931,500	\$1,045,400	\$16,685,800

26 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
27 Idaho Code, the Department of Labor is authorized no more than seven hundred
28 seven and fifty-eight hundredths (707.58) full-time equivalent positions
29 at any point during the period July 1, 2022, through June 30, 2023, unless
30 specifically authorized by the Governor. The Joint Finance-Appropriations
31 Committee will be notified promptly of any increased positions so autho-
32 rized.

33 SECTION 3. ASSESSMENT TEAM. The Idaho Department of Labor shall apply
34 for and make every effort to receive a grant from the United State Department
35 of Labor to pay for an assessment team. The assessment team will be used to
36 analyze Idaho's unemployment processes and procedures, and to identify ar-
37 eas needing enhancement or improvement.

1 SECTION 4. An emergency existing therefor, which emergency is hereby
2 declared to exist, this act shall be in full force and effect on and after
3 July 1, 2022.