

IN THE SENATE

SENATE BILL NO. 1107

BY FINANCE COMMITTEE

AN ACT

RELATING TO APPROPRIATIONS TO PUBLIC SAFETY FOR FISCAL YEAR 2026; APPROPRIATING MONEYS TO THE DEPARTMENT OF CORRECTION, THE DEPARTMENT OF JUVENILE CORRECTIONS, AND THE IDAHO STATE POLICE FOR FISCAL YEAR 2026; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; EXEMPTING THE APPROPRIATION FROM SPECIFIC PROGRAM TRANSFER LIMITATIONS; PROVIDING FOR ACCOUNTABILITY REPORTS; PROVIDING FOR CONDITIONS, LIMITATIONS, AND RESTRICTIONS; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to Public Safety the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2025, through June 30, 2026:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
(1) DEPARTMENT OF CORRECTION:					
I. MANAGEMENT SERVICES:					
FROM:					
General					
Fund	\$12,592,100	\$13,523,800			\$26,115,900
Inmate Labor					
Fund	383,700	10,000			393,700
Parolee Supervision					
Fund	339,100	132,300			471,400
Miscellaneous Revenue					
Fund	<u>1,327,000</u>	<u>167,400</u>			<u>1,494,400</u>
TOTAL	\$14,641,900	\$13,833,500			\$28,475,400
II. STATE PRISONS:					
A. PRISONS ADMINISTRATION:					
FROM:					
General					
Fund	\$5,602,800	\$929,900			\$6,532,700

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Miscellaneous Revenue				
6	Fund	289,500	161,400		450,900
7	Penitentiary Endowment Income				
8	Fund		\$160,000		160,000
9	Federal Grant				
10	Fund	<u>771,700</u>	<u>770,300</u>	<u>0</u>	<u>1,542,000</u>
11	TOTAL	\$6,664,000	\$1,861,600	\$160,000	\$8,685,600
12	B. IDAHO STATE CORRECTIONAL INSTITUTION - BOISE:				
13	FROM:				
14	General				
15	Fund	\$31,868,300	\$4,046,900		\$35,915,200
16	Inmate Labor				
17	Fund		53,000		53,000
18	Miscellaneous Revenue				
19	Fund	884,700	224,000		1,108,700
20	Penitentiary Endowment Income				
21	Fund	<u>0</u>	<u>1,189,400</u>		<u>1,189,400</u>
22	TOTAL	\$32,753,000	\$5,513,300		\$38,266,300
23	C. IDAHO STATE CORRECTIONAL CENTER - BOISE:				
24	FROM:				
25	General				
26	Fund	\$30,733,400	\$6,323,900		\$37,057,300
27	Inmate Labor				
28	Fund		10,500		10,500
29	Miscellaneous Revenue				
30	Fund	<u>0</u>	<u>462,300</u>		<u>462,300</u>
31	TOTAL	\$30,733,400	\$6,796,700		\$37,530,100
32	D. IDAHO CORRECTIONAL INSTITUTION - OROFINO:				
33	FROM:				
34	General				
35	Fund	\$11,708,000	\$1,866,800		\$13,574,800
36	Inmate Labor				
37	Fund	1,267,300	534,500		1,801,800

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Miscellaneous Revenue				
6	Fund	95,200	67,200		162,400
7	Penitentiary Endowment Income				
8	Fund	<u>0</u>	<u>55,800</u>		<u>55,800</u>
9	TOTAL	\$13,070,500	\$2,524,300		\$15,594,800
10	E. IDAHO MAXIMUM SECURITY INSTITUTION - BOISE:				
11	FROM:				
12	General				
13	Fund	\$15,535,400	\$1,883,500		\$17,418,900
14	Inmate Labor				
15	Fund		53,200		53,200
16	Miscellaneous Revenue				
17	Fund		71,100		71,100
18	Penitentiary Endowment Income				
19	Fund	<u>0</u>	<u>22,000</u>		<u>22,000</u>
20	TOTAL	\$15,535,400	\$2,029,800		\$17,565,200
21	F. NORTH IDAHO CORRECTIONAL INSTITUTION - COTTONWOOD:				
22	FROM:				
23	General				
24	Fund	\$7,139,600	\$1,160,000		\$8,299,600
25	Inmate Labor				
26	Fund		46,300		46,300
27	Miscellaneous Revenue				
28	Fund	72,200	114,200		186,400
29	Penitentiary Endowment Income				
30	Fund	<u>0</u>	<u>14,800</u>		<u>14,800</u>
31	TOTAL	\$7,211,800	\$1,335,300		\$8,547,100
32	G. SOUTH IDAHO CORRECTIONAL INSTITUTION - BOISE:				
33	FROM:				
34	General				
35	Fund	\$12,323,900	\$2,441,800		\$14,765,700
36	Inmate Labor				
37	Fund	4,306,000	980,400		5,286,400

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Miscellaneous Revenue				
6	Fund	191,800	109,400		301,200
7	Penitentiary Endowment Income				
8	Fund	<u>0</u>	<u>24,500</u>		<u>24,500</u>
9	TOTAL	\$16,821,700	\$3,556,100		\$20,377,800
10	H. ST. ANTHONY WORK CAMP:				
11	FROM:				
12	General				
13	Fund	\$6,000,400	\$869,500		\$6,869,900
14	Inmate Labor				
15	Fund	1,940,900	898,200		2,839,100
16	Miscellaneous Revenue				
17	Fund		27,000		27,000
18	Penitentiary Endowment Income				
19	Fund	<u>0</u>	<u>1,900</u>		<u>1,900</u>
20	TOTAL	\$7,941,300	\$1,796,600		\$9,737,900
21	I. POCATELLO WOMEN'S CORRECTIONAL CENTER:				
22	FROM:				
23	General				
24	Fund	\$8,233,300	\$1,076,900		\$9,310,200
25	Inmate Labor				
26	Fund	618,600	84,400		703,000
27	Miscellaneous Revenue				
28	Fund	333,500	120,400		453,900
29	Penitentiary Endowment Income				
30	Fund	<u>0</u>	<u>31,100</u>		<u>31,100</u>
31	TOTAL	\$9,185,400	\$1,312,800		\$10,498,200
32	J. SOUTH BOISE WOMEN'S CORRECTIONAL CENTER:				
33	FROM:				
34	General				
35	Fund	\$5,561,900	\$665,500		\$6,227,400
36	Inmate Labor				
37	Fund		200		200

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Miscellaneous Revenue				
6	Fund	42,800			42,800
7	Penitentiary Endowment Income				
8	Fund	<u>0</u>	<u>8,800</u>		<u>8,800</u>
9	TOTAL	\$5,561,900	\$717,300		\$6,279,200
10	K. MOUNTAIN VIEW TRANSFORMATION CENTER:				
11	FROM:				
12	General				
13	Fund	\$7,306,800	\$1,961,400		\$9,268,200
14	Miscellaneous Revenue				
15	Fund	<u>0</u>	<u>300,000</u>		<u>300,000</u>
16	TOTAL	\$7,306,800	\$2,261,400		\$9,568,200
17	DIVISION TOTAL	\$152,785,200	\$29,705,200	\$160,000	\$182,650,400
18	III. COUNTY & OUT-OF-STATE PLACEMENT:				
19	FROM:				
20	General				
21	Fund		\$31,856,500		\$31,856,500
22	IV. COMMUNITY CORRECTIONS:				
23	A. COMMUNITY SUPERVISION:				
24	FROM:				
25	General				
26	Fund	\$29,982,700	\$10,156,600	\$1,000,000	\$41,139,300
27	Inmate Labor				
28	Fund		115,600		115,600
29	Parolee Supervision				
30	Fund	7,316,400	1,812,200		9,128,600
31	Drug and Mental Health Court Supervision				
32	Fund	381,100	27,200		408,300
33	Miscellaneous Revenue				
34	Fund	439,100			439,100

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	Federal Grant				
6	Fund	<u>93,600</u>	<u>595,300</u>	<u>400,000</u>	<u>1,088,900</u>
7	TOTAL	\$38,212,900	\$12,706,900	\$1,400,000	\$52,319,800
8	B. COMMUNITY REENTRY CENTERS:				
9	FROM:				
10	General				
11	Fund	\$6,727,700	\$47,700		\$6,775,400
12	State-Directed Opioid Settlement				
13	Fund	167,400	423,600		591,000
14	Inmate Labor				
15	Fund	<u>3,897,900</u>	<u>2,842,500</u>		<u>6,740,400</u>
16	TOTAL	\$10,793,000	\$3,313,800		\$14,106,800
17	DIVISION TOTAL	\$49,005,900	\$16,020,700	\$1,400,000	\$66,426,600
18	V. COMMUNITY-BASED SUBSTANCE USE DISORDER TREATMENT:				
19	FROM:				
20	General				
21	Fund	\$1,915,000	\$46,100	\$1,846,500	\$3,807,600
22	VI. MEDICAL SERVICES:				
23	FROM:				
24	General				
25	Fund		\$63,629,000		\$63,629,000
26	Miscellaneous Revenue				
27	Fund		<u>135,000</u>		<u>135,000</u>
28	TOTAL		\$63,764,000		\$63,764,000
29	DEPARTMENT				
30	TOTAL	\$218,348,000	\$155,226,000	\$160,000	\$376,980,500
31	(2) DEPARTMENT OF JUVENILE CORRECTIONS:				
32	A. ADMINISTRATION:				
33	FROM:				
34	General				
35	Fund	\$3,705,700	\$854,400	\$60,000	\$4,620,100

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	Miscellaneous Revenue				
6	Fund	<u>0</u>	<u>16,400</u>	<u>0</u>	<u>16,400</u>
7	TOTAL	\$3,705,700	\$870,800	\$60,000	\$4,636,500
8	B. COMMUNITY, OPERATIONS, AND PROGRAM SERVICES:				
9	FROM:				
10	General				
11	Fund	\$1,894,700	\$326,100	\$7,651,000	\$9,871,800
12	Juvenile Corrections				
13	Fund		110,000		110,000
14	Juvenile Corrections - Cigarette/Tobacco Tax				
15	Fund			4,375,000	4,375,000
16	Miscellaneous Revenue				
17	Fund			327,000	327,000
18	Federal Grant				
19	Fund	<u>0</u>	<u>199,600</u>	<u>521,000</u>	<u>720,600</u>
20	TOTAL	\$1,894,700	\$635,700	\$12,874,000	\$15,404,400
21	C. INSTITUTIONS:				
22	FROM:				
23	General				
24	Fund	\$31,810,700	\$2,610,100	\$2,553,500	\$36,974,300
25	Miscellaneous Revenue				
26	Fund		238,600	460,000	698,600
27	State Juvenile Corrections Center Endowment Income				
28	Fund		1,073,800		1,073,800
29	Federal Grant				
30	Fund	<u>231,800</u>	<u>768,400</u>	<u>475,400</u>	<u>1,475,600</u>
31	TOTAL	\$32,042,500	\$4,690,900	\$3,488,900	\$40,222,300
32	DIVISION TOTAL	\$37,642,900	\$6,197,400	\$16,422,900	\$60,263,200
33	(3) IDAHO STATE POLICE:				
34	I. BRAND INSPECTION:				
35	FROM:				

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	State Brand Board				
6	Fund	\$3,535,000	\$510,600		\$4,045,600
7	II. DIVISION OF IDAHO STATE POLICE:				
8	A. DIRECTOR'S OFFICE:				
9	FROM:				
10	General				
11	Fund	\$2,520,400	\$212,100		\$2,732,500
12	Idaho Law Enforcement (Project Choice)				
13	Fund	160,700	2,500		163,200
14	Miscellaneous Revenue				
15	Fund		79,600		79,600
16	Federal Grant				
17	Fund	<u>83,900</u>	<u>18,100</u>		<u>102,000</u>
18	TOTAL	\$2,765,000	\$312,300		\$3,077,300
19	B. CAPITOL PROTECTIVE SERVICES:				
20	FROM:				
21	General				
22	Fund	\$2,082,600	\$116,000		\$2,198,600
23	Idaho Law Enforcement				
24	Fund		213,500		213,500
25	Idaho Law Enforcement (Project Choice)				
26	Fund	269,000	6,400		275,400
27	Miscellaneous Revenue				
28	Fund	<u>131,100</u>	<u>7,200</u>		<u>138,300</u>
29	TOTAL	\$2,482,700	\$343,100		\$2,825,800
30	C. INVESTIGATIONS:				
31	FROM:				
32	General				
33	Fund	\$9,367,000	\$949,300		\$10,316,300
34	Idaho Law Enforcement (Project Choice)				
35	Fund	1,240,200	29,100		1,269,300
36	Drug & DWUI Enforcement Donation				
37	Fund	211,700	497,600		709,300

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Federal Grant				
6	Fund	<u>346,700</u>	<u>658,300</u>	<u>\$210,000</u>	<u>1,215,000</u>
7	TOTAL	\$11,165,600	\$2,134,300	\$210,000	\$13,509,900
8	D. PATROL:				
9	FROM:				
10	General				
11	Fund	\$28,380,900	\$4,378,300	\$503,900	\$33,263,100
12	Idaho Law Enforcement				
13	Fund	4,943,200	788,100		5,731,300
14	Idaho Law Enforcement (Project Choice)				
15	Fund	3,934,100	115,000		4,049,100
16	Hazardous Materials/Waste Enforcement				
17	Fund	609,700	78,800	\$67,800	756,300
18	Miscellaneous Revenue				
19	Fund	630,100	79,000		709,100
20	Federal Grant				
21	Fund	<u>4,062,800</u>	<u>1,115,400</u>	<u>0</u>	<u>4,132,200</u>
22	TOTAL	\$42,560,800	\$6,554,600	\$503,900	\$4,200,000
23	E. LAW ENFORCEMENT PROGRAMS:				
24	FROM:				
25	General				
26	Fund	\$157,800	\$180,700		\$338,500
27	Alcohol Beverage Control				
28	Fund	1,879,900	520,500		2,400,400
29	Idaho Law Enforcement (Project Choice)				
30	Fund	295,200	5,600		300,800
31	Miscellaneous Revenue				
32	Fund		12,500		12,500
33	Federal Grant				
34	Fund	<u>94,900</u>	<u>10,000</u>		<u>104,900</u>
35	TOTAL	\$2,427,800	\$729,300		\$3,157,100
36	F. SUPPORT SERVICES:				
37	FROM:				

	FOR	FOR	FOR	FOR	TOTAL	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT		
				PAYMENTS		
5	General					
6	Fund	\$2,879,700	\$1,260,300		\$4,140,000	
7	Alcohol Beverage Control					
8	Fund	91,200	5,900		97,100	
9	Idaho Law Enforcement (Project Choice)					
10	Fund	28,600	2,400		31,000	
11	Idaho Law Enforcement Telecommunications					
12	Fund	908,800	1,327,600		2,236,400	
13	Miscellaneous Revenue					
14	Fund	2,174,200	1,906,500		4,080,700	
15	Federal Grant					
16	Fund	<u>47,000</u>	<u>35,800</u>		<u>82,800</u>	
17	TOTAL	\$6,129,500	\$4,538,500		\$10,668,000	
18	G. FORENSIC SERVICES:					
19	FROM:					
20	General					
21	Fund	\$5,783,900	\$1,082,800		\$6,866,700	
22	Idaho Law Enforcement (Project Choice)					
23	Fund	505,500	22,900		528,400	
24	Drug & DWUI Enforcement Donation					
25	Fund		500,200		500,200	
26	Miscellaneous Revenue					
27	Fund	199,100	131,500		330,600	
28	Federal Grant					
29	Fund	<u>913,400</u>	<u>2,370,600</u>		<u>3,284,000</u>	
30	TOTAL	\$7,401,900	\$4,108,000		\$11,509,900	
31	DIVISION TOTAL	\$74,933,300	\$18,720,100	\$503,900	\$4,410,000	\$98,567,300
32	III. POST ACADEMY:					
33	A. PEACE OFFICER STANDARDS AND TRAINING ACADEMY:					
34	FROM:					
35	Idaho Law Enforcement (Project Choice)					
36	Fund	\$34,500	\$14,800		\$49,300	

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Peace Officers Training				
6	Fund	3,116,700	2,175,700	\$155,900	5,448,300
7	Misdemeanor Probation Training				
8	Fund	21,100	30,400	30,000	81,500
9	Miscellaneous Revenue				
10	Fund		29,000		29,000
11	Federal Grant				
12	Fund	<u>37,500</u>	<u>221,200</u>	<u>0</u>	<u>258,700</u>
13	TOTAL	\$3,209,800	\$2,471,100	\$185,900	\$5,866,800
14	IV. RACING COMMISSION:				
15	FROM:				
16	State Regulatory				
17	Fund	\$298,800	\$171,000		\$469,800
18	Pari-Mutuel Distribution				
19	Fund	<u>0</u>	<u>0</u>	<u>\$30,000</u>	<u>30,000</u>
20	TOTAL	\$298,800	\$171,000	\$30,000	\$499,800
21	DEPARTMENT				
22	TOTAL	\$81,976,900	\$21,872,800	\$503,900	\$4,625,900
23	GRAND TOTAL	\$337,967,800	\$183,296,200	\$663,900	\$24,295,300
24	SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,				
25	Idaho Code, each of the departments in Public Safety is authorized no more				
26	than the following number of full-time equivalent positions at any point				
27	during the period July 1, 2025, through June 30, 2026, unless specifically				
28	authorized by the Governor. The Joint Finance-Appropriations Committee				
29	will be notified promptly of any increased positions so authorized.				
30	Department of Correction				2,254.85
31	Department of Juvenile Corrections				409.00
32	Idaho State Police				658.76
33	SECTION 3. EXEMPTIONS FROM PROGRAM TRANSFER LIMITATIONS. The De-				
34	partment of Correction is hereby exempted from the provisions of Section				
35	67-3511(2), Idaho Code, allowing unlimited transfers between programs for				
36	all moneys appropriated to it for the period July 1, 2025, through June 30,				
37	2026; provided, however, moneys appropriated to the County and Out-of-State				
38	Placement Program and the Medical Services Program may only be transferred				

1 between said programs. Legislative appropriations shall not be transferred
2 from one fund to another fund unless expressly approved by the Legislature.

3 SECTION 4. ACCOUNTABILITY REPORTS. Funds specifically identified in
4 statute or in an appropriation act as intended for a certain purpose may
5 be used only for that purpose. Funds provided in this act are subject to
6 accountability reports and management reviews in accordance with Section
7 67-702, Idaho Code, provided the Legislative Services Office auditor has
8 sufficient resources to conduct those reports. State agencies that are
9 authorized to contract for outside audits shall submit those reports to the
10 Joint Finance-Appropriations Committee when those reports become avail-
11 able.

12 SECTION 5. CONDITIONS, LIMITATIONS, AND RESTRICTIONS. Appropriations
13 made pursuant to this act are subject to the conditions, limitations, and re-
14 strictions specified in this act.

15 SECTION 6. An emergency existing therefor, which emergency is hereby
16 declared to exist, this act shall be in full force and effect on and after
17 July 1, 2025.