

IN THE SENATE

SENATE BILL NO. 1113

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF SELF-GOVERNING AGENCIES FOR THE MEDICAL BOARDS; AMENDING SECTION 1, CHAPTER 129, LAWS OF 2012 TO REVISE THE APPROPRIATION TO THE MEDICAL BOARDS FOR FISCAL YEAR 2013; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. That Section 1, Chapter 129, Laws of 2012, be, and the same is hereby amended to read as follows:

SECTION 1. There is hereby appropriated to the Department of Self-Governing Agencies for the medical boards, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2012, through June 30, 2013:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
I. BOARD OF DENTISTRY:				
FROM:				
State Regulatory				
Fund	\$233,000	\$236,700 <u>\$247,200</u>	\$55,000 <u>\$7,000</u>	\$524,700 <u>\$487,200</u>
II. BOARD OF MEDICINE:				
FROM:				
State Regulatory				
Fund	\$818,700	\$658,800 <u>\$708,800</u>	\$274,200 <u>\$24,200</u>	\$1,751,700 <u>\$1,551,700</u>
III. BOARD OF NURSING:				
FROM:				
State Regulatory				
Fund	\$617,600	\$515,700	\$2,600	\$1,135,900

	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL		
	COSTS	EXPENDITURES	OUTLAY	TOTAL	
1					
2					
3					
4	IV. BOARD OF PHARMACY:				
5	FROM:				
6	State Regulatory				
7	Fund	\$827,800	\$570,200	\$250,000	\$1,648,000
8			<u>\$620,200</u>		<u>\$1,448,000</u>
9	Federal Grant				
10	Fund	<u>0</u>	50,200	<u>0</u>	50,200
11			<u>148,300</u>		<u>148,300</u>
12	TOTAL	\$827,800	\$620,400	\$250,000	\$1,698,200
13			<u>\$768,500</u>		<u>\$1,596,300</u>
14	V. BOARD OF VETERINARY MEDICINE:				
15	FROM:				
16	State Regulatory				
17	Fund	\$124,100	\$140,200	\$2,800	\$267,100
18		<u>\$140,400</u>	<u>\$155,300</u>		<u>\$298,500</u>
19	GRAND TOTAL	\$2,621,200	\$2,171,800	\$584,600	\$5,377,600
20		<u>\$2,637,500</u>	<u>\$2,395,500</u>	<u>\$36,600</u>	<u>\$5,069,600</u>

21 SECTION 2. An emergency existing therefor, which emergency is hereby
22 declared to exist, this act shall be in full force and effect on and after its
23 passage and approval.