

LEGISLATURE OF THE STATE OF IDAHO
Sixty-third Legislature First Regular Session - 2015

IN THE SENATE

SENATE BILL NO. 1166

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE DEPARTMENT OF COMMERCE FOR FISCAL YEAR 2016;
LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; AND PROVIDING AN
APPROPRIATION AND TRANSFER OF MONEYS TO THE IDAHO OPPORTUNITY FUND.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Commerce,
the following amounts to be expended for the designated expense classes,
from the listed funds for the period July 1, 2015, through June 30, 2016:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
FROM:					
General					
Fund	\$2,318,400	\$1,025,300	\$25,000	\$2,200,000	\$5,568,700
Idaho Opportunity					
Fund				3,000,000	3,000,000
Tourism and Promotion					
Fund	761,900	5,108,200	9,000	4,761,000	10,640,100
Miscellaneous Revenue					
Fund		157,500			157,500
Seminars and Publications					
Fund		378,400			378,400
Federal Grant					
Fund	<u>490,700</u>	<u>248,600</u>	<u>5,100</u>	<u>15,620,800</u>	<u>16,365,200</u>
TOTAL	\$3,571,000	\$6,918,000	\$39,100	\$25,581,800	\$36,109,900

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
Idaho Code, the Department of Commerce is authorized no more than forty-six
(46) full-time equivalent positions at any point during the period July 1,
2015, through June 30, 2016, unless specifically authorized by the Governor.
The Joint Finance-Appropriations Committee will be notified promptly of any
increased positions so authorized.

SECTION 3. There is hereby appropriated to the Department of Commerce
and the State Controller shall transfer \$1,750,000 from the General Fund to
the Idaho Opportunity Fund, through installments or as practicable for the
period July 1, 2015, through June 30, 2016.