

IN THE SENATE

SENATE BILL NO. 1191

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE STATE CONTROLLER FOR FISCAL YEAR 2020;
APPROPRIATING MONEYS TO THE STATE CONTROLLER FOR FISCAL YEAR 2020; LIM-
ITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVID-
ING FOR THE RECOVERY OF STATE CONTROLLER SERVICE COSTS TO THE INDIRECT
COST RECOVERY FUND; AND PROVIDING REAPPROPRIATION AUTHORITY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the State Controller the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2019, through June 30, 2020:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
I. ADMINISTRATION:				
FROM:				
General				
Fund	\$625,000	\$122,500	\$5,600	\$753,100
II. STATEWIDE ACCOUNTING:				
FROM:				
General				
Fund	\$1,803,100	\$3,511,200	\$18,500	\$5,332,800
Miscellaneous Revenue				
Fund	<u>0</u>	<u>5,000</u>	<u>0</u>	<u>5,000</u>
TOTAL	\$1,803,100	\$3,516,200	\$18,500	\$5,337,800
III. STATEWIDE PAYROLL:				
FROM:				
General				
Fund	\$1,562,300	\$3,382,100	\$1,900	\$4,946,300
Miscellaneous Revenue				
Fund	<u>0</u>	<u>5,000</u>	<u>0</u>	<u>5,000</u>
TOTAL	\$1,562,300	\$3,387,100	\$1,900	\$4,951,300

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
IV. COMPUTER CENTER:				
FROM:				
Data Processing Services				
Fund	\$5,122,200	\$2,855,200	\$18,500	\$7,995,900
GRAND TOTAL	\$9,112,600	\$9,881,000	\$44,500	\$19,038,100

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the State Controller is authorized no more than ninety-five (95.00) full-time equivalent positions at any point during the period July 1, 2019, through June 30, 2020, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. INDIRECT COST RECOVERY. The moneys assessed by the Division of Financial Management in accordance with Section 67-3531, Idaho Code, for State Controller services shall be placed in the Indirect Cost Recovery Fund.

SECTION 4. REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the State Controller any unexpended and unencumbered balances appropriated or reappropriated to the State Controller from the Data Processing Services Fund for fiscal year 2019, in an amount not to exceed \$2,500,000 from the Data Processing Services Fund, to be used for nonrecurring expenditures related to the Computer Service Center for the period July 1, 2019, through June 30, 2020.