

IN THE SENATE

SENATE BILL NO. 1267

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE IDAHO DIVISION OF VOCATIONAL REHABILITATION, AMENDING SECTION 2, CHAPTER 254, LAWS OF 2011, TO REVISE THE APPROPRIATION TO THE IDAHO DIVISION OF VOCATIONAL REHABILITATION FOR FISCAL YEAR 2012; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. That Section 2, Chapter 254, Laws of 2011, be, and the same is hereby amended to read as follows:

SECTION 2. There is hereby appropriated to the Division of Vocational Rehabilitation, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2011, through June 30, 2012:

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
I. COMMUNITY SUPPORTED EMPLOYMENT:					
FROM:					
General					
Fund	\$64,100	\$23,700		\$3,248,300	\$3,336,100
II. RENAL DISEASE SERVICES:					
FROM:					
General					
Fund	\$67,300			\$437,100	\$504,400
				<u>\$352,700</u>	<u>\$420,000</u>
III. VOCATIONAL REHABILITATION:					
FROM:					
General					
Fund	\$1,471,800	\$254,800		\$1,188,000	\$2,914,600
Rehabilitation Revenue and Refunds					
Fund	1,078,500				1,078,500
Miscellaneous Revenue					
Fund				958,500	958,500

				FOR		
	FOR	FOR	FOR	TRUSTEE AND		
	PERSONNEL	OPERATING	CAPITAL	BENEFIT		
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL	
5	Federal Grant					
6	Fund	<u>6,521,100</u>	<u>1,171,400</u>	<u>\$21,000</u>	<u>6,736,500</u>	<u>14,450,000</u>
7	TOTAL	\$9,071,400	\$1,426,200	\$21,000	\$8,883,000	\$19,401,600
8	IV. COUNCIL FOR THE DEAF AND HARD OF HEARING:					
9	FROM:					
10	General					
11	Fund	\$40,100			\$40,100	
12		<u>\$124,500</u>			<u>\$124,500</u>	
13	Federal Grant					
14	Fund	<u>95,900</u>	<u>\$42,900</u>	<u>\$2,000</u>	<u>\$7,500</u>	<u>148,300</u>
15	TOTAL	\$136,000	\$42,900	\$2,000	\$7,500	\$188,400
16	GRAND TOTAL	\$9,338,800	\$1,492,800	\$23,000	\$12,575,900	\$23,430,500
17		<u>\$9,327,300</u>	<u>\$1,449,900</u>	<u>\$21,000</u>	<u>\$12,484,000</u>	<u>\$23,282,200</u>

18 SECTION 2. An emergency existing therefor, which emergency is hereby
19 declared to exist, this act shall be in full force and effect on and after its
20 passage and approval.