

IN THE SENATE

SENATE BILL NO. 1335

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DIVISION OF FINANCIAL MANAGEMENT FOR FISCAL YEAR 2025; APPROPRIATING MONEYS TO THE DIVISION OF FINANCIAL MANAGEMENT FOR FISCAL YEAR 2025; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR ACCOUNTABILITY REPORTS; AND DECLARING AN EMERGENCY AND PROVIDING EFFECTIVE DATES.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Division of Financial Management the following amounts to be expended according to the designated expense classes from the listed funds for the period July 1, 2024, through June 30, 2025:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
FROM:				
General				
Fund	\$1,992,600	\$235,600		\$2,228,200
Indirect Cost Recovery				
Fund	109,600	10,000		119,600
Miscellaneous Revenue				
Fund	142,400	45,000		187,400
Administrative Code				
Fund	440,700	189,100		629,800
American Rescue Plan				
Fund			\$20,589,700	20,589,700
ARPA Homeowner Assistance				
Fund			20,000,000	20,000,000
ARPA State Fiscal Recovery				
Fund	<u>87,400</u>	<u>1,000,000</u>	<u>0</u>	<u>1,087,400</u>
TOTAL	\$2,772,700	\$1,479,700	\$40,589,700	\$44,842,100

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Division of Financial Management is authorized no more than twenty-two (22.00) full-time equivalent positions at any point during the period July 1, 2024, through June 30, 2025, unless specifically authorized

1 by the Governor. The Joint Finance-Appropriations Committee will be noti-
2 fied promptly of any increased positions so authorized.

3 SECTION 3. ACCOUNTABILITY REPORTS. Funds specifically identified in
4 statute or in an appropriation act as intended for a certain purpose may
5 be used only for that purpose. Funds provided in this act are subject to
6 accountability reports and management reviews in accordance with Section
7 67-702, Idaho Code, provided the Legislative Services Office auditor has
8 sufficient resources to conduct those reports. State agencies that are
9 authorized to contract for outside audits shall submit those reports to the
10 Joint Finance-Appropriations Committee when those reports become avail-
11 able.

12 SECTION 4. An emergency existing therefor, which emergency is hereby
13 declared to exist, this act shall be in full force and effect on and after
14 July 1, 2024.