

IN THE SENATE

SENATE BILL NO. 1361

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING ADDITIONAL MONEYS TO THE OFFICE OF ENERGY RESOURCES FOR FISCAL  
2 YEAR 2012; APPROPRIATING MONEYS TO THE OFFICE OF ENERGY RESOURCES FOR  
3 FISCAL YEAR 2013; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVA-  
4 LENT POSITIONS; PROVIDING NON-GENERAL FUND REAPPROPRIATION FOR FISCAL  
5 YEAR 2013; PROVIDING GUIDANCE FOR EMPLOYEE COMPENSATION AND BENEFITS;  
6 AND DECLARING AN EMERGENCY.  
7

8 Be It Enacted by the Legislature of the State of Idaho:

9 SECTION 1. In addition to the appropriation made in Section 3, Chapter  
10 155, Laws of 2011, and any other appropriation provided for by law, there is  
11 hereby appropriated from the listed fund to the Office of Energy Resources,  
12 the following amounts to be expended for the designated expense classes, for  
13 the period July 1, 2011, through June 30, 2012:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	TOTAL
14 FROM:			
15 American Reinvestment			
16 Fund	\$141,100	\$606,100	\$747,200

20 SECTION 2. There is hereby appropriated to the Office of Energy Re-  
21 sources, the following amounts to be expended for the designated expense  
22 classes, from the listed funds for the period July 1, 2012, through June 30,  
23 2013:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	TOTAL
24 FROM:			
25 Indirect Cost Recovery			
26 Fund	\$280,800	\$208,200	\$489,000
27 Renewable Energy Resources			
28 Fund	296,700	75,500	372,200
29 Miscellaneous Revenue			
30 Fund	84,600	581,400	666,000
31 Petroleum Price Violation			
32 Fund	120,000	35,800	155,800

	FOR	FOR	
	PERSONNEL	OPERATING	
	COSTS	EXPENDITURES	TOTAL
1			
2			
3			
4	Federal Grant		
5	Fund	<u>222,500</u>	<u>720,800</u>
6	TOTAL	\$1,004,600	\$1,621,700
			\$2,626,300

7 SECTION 3. FTP AUTHORIZATION. In accordance with Section 67-3519,  
8 Idaho Code, the Office of Energy Resources is authorized no more than four-  
9 teen (14) full-time equivalent positions at any point during the period July  
10 1, 2012, through June 30, 2013, unless specifically authorized by the Gover-  
11 nor. The Joint Finance-Appropriations Committee will be notified promptly  
12 of any increased positions so authorized.

13 SECTION 4. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby  
14 reappropriated to the Office of Energy Resources the unexpended and unencum-  
15 bered balance of any American Reinvestment Fund moneys and any stimulus-re-  
16 lated Indirect Cost Recovery Fund moneys appropriated or reappropriated for  
17 fiscal year 2012, to be used for nonrecurring expenditures only, for the pe-  
18 riod July 1, 2012, through June 30, 2013.

19 SECTION 5. EMPLOYEE COMPENSATION AND BENEFITS. The Legislature rec-  
20 ognizes and thanks all state workers for their dedication, professionalism  
21 and for the personal sacrifices they make every day in the performance of  
22 their duties to serve our citizens. In accordance with the provisions of  
23 Section 67-5309C, Idaho Code, the Legislature supports the Governor's rec-  
24 ommendation in not making changes in annual salaries and benefits for state  
25 employees based upon labor markets or specific occupational inequities;  
26 directs agencies and institutions that have excess personnel cost appro-  
27 priations or salary savings due to turnover to use such funding for a merit  
28 increase component, notwithstanding the provisions of Section 67-5309B(4),  
29 Idaho Code, to recognize and reward permanent and temporary state employ-  
30 ees; and does provide funding to agencies and institutions to provide a two  
31 percent (2%) pay increase for all classified and nonclassified permanent  
32 performing employees. Performing employees shall be all permanent employ-  
33 ees, including adjunct faculty at colleges and universities, who have been  
34 rated as "achieves" or better on a performance plan if required by Division  
35 of Human Resources rule, including probationary permanent employees making  
36 satisfactory progress. The Legislature supports the Governor's recommenda-  
37 tion to fund increases in the cost of health insurance benefits and directs  
38 the director of the Department of Administration, as the administrator of  
39 the state insurance plan, to maintain the current benefit package to the ex-  
40 tent possible, which may require a cost sharing on the part of employees for  
41 the increased cost of the health insurance plan.

42 SECTION 6. An emergency existing therefor, which emergency is hereby  
43 declared to exist, Section 1 of this act shall be in full force and effect on  
44 and after passage and approval.