

IN THE SENATE

SENATE BILL NO. 1369

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING ADDITIONAL MONEYS TO THE MILITARY DIVISION FOR THE FED-
2 ERAL/STATE AGREEMENTS PROGRAM FOR FISCAL YEAR 2016; APPROPRIATING MON-
3 EYS TO THE MILITARY DIVISION FOR FISCAL YEAR 2017; LIMITING THE NUMBER
4 OF FULL-TIME EQUIVALENT POSITIONS; GRANTING A CONTINUOUS APPROPRIATION
5 FOR A CERTAIN FUND; AND DECLARING AN EMERGENCY.
6

7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. In addition to the appropriation made in Section 2, Chapter
9 163, Laws of 2015, and any other appropriation provided for by law, there is
10 hereby appropriated \$3,500,000 from the Federal Grant Fund to the Military
11 Division for the Federal/State Agreements Program, to be expended for oper-
12 ating expenditures, for the period July 1, 2015, through June 30, 2016. This
13 additional funding is for capital improvements, construction, and mainte-
14 nance on facilities maintained through the Army Operations and Maintenance
15 Cooperative Agreement.

16 SECTION 2. There is hereby appropriated to the Military Division, the
17 following amounts to be expended according to the designated programs and
18 expense classes, from the listed funds for the period July 1, 2016, through
19 June 30, 2017:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
24 I. MILITARY MANAGEMENT:					
25 FROM:					
26 General					
27 Fund	\$2,055,000	\$314,700	\$206,500	\$300,000	\$2,876,200
28 Indirect Cost Recovery					
29 Fund	348,900	20,700			369,600
30 Miscellaneous Revenue					
31 Fund		115,900			115,900
32 Administration and Accounting Services					
33 Fund	<u>2,361,800</u>	<u>936,500</u>	<u>615,900</u>	<u>0</u>	<u>3,914,200</u>
34 TOTAL	\$4,765,700	\$1,387,800	\$822,400	\$300,000	\$7,275,900

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	II. FEDERAL/STATE AGREEMENTS:				
6	FROM:				
7	General				
8	Fund	\$805,000	\$1,050,600		\$1,855,600
9	Miscellaneous Revenue				
10	Fund	1,502,500	435,200		1,937,700
11	Federal Grant				
12	Fund	<u>18,905,000</u>	<u>14,423,500</u>		<u>33,328,500</u>
13	TOTAL	\$21,212,500	\$15,909,300		\$37,121,800
14	III. BUREAU OF HOMELAND SECURITY:				
15	FROM:				
16	General				
17	Fund	\$1,719,500	\$204,200	\$6,000	\$1,929,700
18	Federal Grant				
19	Fund	<u>2,519,900</u>	<u>5,900,500</u>	<u>0</u>	<u>\$14,937,900</u>
20	TOTAL	\$4,239,400	\$6,104,700	\$6,000	\$25,288,000
21	GRAND TOTAL	\$30,217,600	\$23,401,800	\$828,400	\$15,237,900
					\$69,685,700

22 SECTION 3. FTP AUTHORIZATION. In accordance with Section 67-3519,
23 Idaho Code, the Military Division is authorized no more than three hundred
24 nineteen and eight-tenths (319.8) full-time equivalent positions at any
25 point during the period July 1, 2016, through June 30, 2017, unless specifi-
26 cally authorized by the Governor. The Joint Finance-Appropriations Commit-
27 tee will be notified promptly of any increased positions so authorized.

28 SECTION 4. CONTINUOUS APPROPRIATION. The Military Division is hereby
29 granted continuous appropriation authority for the Bureau of Homeland Secu-
30 rity's Miscellaneous Revenue Fund for the period July 1, 2016, through June
31 30, 2017, for the purpose of covering incurred costs arising out of hazardous
32 substance incidents.

33 SECTION 5. An emergency existing therefor, which emergency is hereby
34 declared to exist, Section 1 of this act shall be in full force and effect on
35 and after passage and approval.