

IN THE SENATE

SENATE BILL NO. 1386

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF FISH AND GAME; APPROPRIATING MONEYS TO THE DEPARTMENT OF FISH AND GAME FOR FISCAL YEAR 2023; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF FISH AND GAME FOR FISCAL YEAR 2022; TRANSFERRING MONEYS FROM THE FISH AND GAME FUND TO THE EXPENDABLE BIG GAME DEPREDEATION FUND FOR FISCAL YEAR 2022; PROVIDING WOLF POPULATION REPORTING REQUIREMENTS; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Fish and Game the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2022, through June 30, 2023:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. ADMINISTRATION:					
FROM:					
Fish and Game					
Fund	\$5,141,800	\$4,197,800	\$3,389,000		\$12,728,600
Fish and Game (Other)					
Fund	885,200	122,000			1,007,200
Fish and Game Set-Aside					
Fund		28,400			28,400
Fish and Game Set-Aside (Other)					
Fund		21,200			21,200
Expendable Big Game Depredation					
Fund		2,900			2,900
Fish and Game Expendable Trust					
Fund		8,200			8,200
Fish and Game Nonexpendable Trust					
Fund		3,600			3,600
Fish and Game (Federal)					
Fund	<u>3,932,400</u>	<u>4,778,700</u>	<u>0</u>		<u>8,711,100</u>
TOTAL	\$9,959,400	\$9,162,800	\$3,389,000		\$22,511,200

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	II. ENFORCEMENT:				
6	FROM:				
7	Fish and Game				
8	Fund	\$11,022,200	\$2,316,300	\$150,100	\$13,488,600
9	Fish and Game (Other)				
10	Fund	207,100	77,000		284,100
11	Fish and Game Set-Aside (Other)				
12	Fund		20,600		20,600
13	Fish and Game Expendable Trust				
14	Fund		26,400		26,400
15	Fish and Game (Federal)				
16	Fund	<u>9,600</u>	<u>6,700</u>	<u>0</u>	<u>16,300</u>
17	TOTAL	\$11,238,900	\$2,447,000	\$150,100	\$13,836,000
18	III. FISHERIES:				
19	FROM:				
20	Fish and Game				
21	Fund	\$4,320,500	\$7,210,100	\$582,300	\$12,112,900
22	Fish and Game (Other)				
23	Fund	3,059,500	7,444,400		10,503,900
24	Fish and Game Set-Aside				
25	Fund	375,000	580,700		955,700
26	Fish and Game Set-Aside (Other)				
27	Fund	40,800	3,500		44,300
28	Fish and Game Expendable Trust				
29	Fund	48,000	334,200		382,200
30	Fish and Game Nonexpendable Trust				
31	Fund		33,200		33,200
32	Fish and Game (Federal)				
33	Fund	<u>13,930,500</u>	<u>14,035,100</u>	<u>0</u>	<u>27,965,600</u>
34	TOTAL	\$21,774,300	\$29,641,200	\$582,300	\$51,997,800

	FOR	FOR	FOR	FOR	TOTAL	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT		
				PAYMENTS		
1						
2						
3						
4						
5	IV. WILDLIFE:					
6	FROM:					
7	Fish and Game					
8	Fund	\$6,470,200	\$5,255,000	\$102,000	\$174,800	\$12,002,000
9	Fish and Game (Other)					
10	Fund	383,100	463,200			846,300
11	Fish and Game Set-Aside					
12	Fund	149,300	3,288,200			3,437,500
13	Fish and Game Set-Aside (Other)					
14	Fund	786,700	300,300			1,087,000
15	Expendable Big Game Depredation					
16	Fund			1,800,000		1,800,000
17	Fish and Game Expendable Trust					
18	Fund	286,700	723,600			1,010,300
19	Fish and Game Nonexpendable Trust					
20	Fund	11,500	2,300			13,800
21	Fish and Game (Federal)					
22	Fund	<u>7,680,000</u>	<u>11,312,200</u>	<u>0</u>	<u>0</u>	<u>18,992,200</u>
23	TOTAL	\$15,767,500	\$21,344,800	\$102,000	\$1,974,800	\$39,189,100
24	V. COMMUNICATIONS:					
25	FROM:					
26	Fish and Game					
27	Fund	\$2,017,200	\$760,400	\$67,700		\$2,845,300
28	Fish and Game (Other)					
29	Fund	19,700	154,000			173,700
30	Fish and Game Expendable Trust					
31	Fund	30,100	80,300			110,400
32	Fish and Game (Federal)					
33	Fund	<u>1,538,300</u>	<u>892,900</u>	<u>0</u>		<u>2,431,200</u>
34	TOTAL	\$3,605,300	\$1,887,600	\$67,700		\$5,560,600
35	GRAND TOTAL	\$62,345,400	\$64,483,400	\$4,291,100	\$1,974,800	\$133,094,700

36 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
37 Idaho Code, the Department of Fish and Game is authorized no more than five  
38 hundred fifty-three (553.00) full-time equivalent positions at any point

1 during the period July 1, 2022, through June 30, 2023, unless specifically  
2 authorized by the Governor. The Joint Finance-Appropriations Committee  
3 will be notified promptly of any increased positions so authorized.

4 SECTION 3. In addition to the appropriation made in Section 1, Chapter  
5 141, Laws of 2021, and any other appropriation provided for by law, there  
6 is hereby appropriated to the Department of Fish and Game in the Wildlife  
7 Mitigation and Habitat Conservation Program \$900,000 from the Expendable  
8 Big Game Depredation Fund to be expended for trustee and benefit payments,  
9 for the period July 1, 2021, through June 30, 2022, for big game depredation  
10 claim payments.

11 SECTION 4. There is hereby appropriated and the Office of the State Con-  
12 troller shall transfer \$1,700,000 from the Fish and Game Fund to the Expend-  
13 able Big Game Depredation Fund as soon as practicable for the period July 1,  
14 2021, through June 30, 2022.

15 SECTION 5. WOLF POPULATION REPORTING REQUIREMENTS. The Department of  
16 Fish and Game shall file an annual report on the number, distribution, and  
17 trends of the wolf population within the state of Idaho no later than March 1,  
18 2023. The report shall be delivered to the Governor, germane committees of  
19 both the House and Senate, and the Legislative Librarian.

20 SECTION 6. An emergency existing therefor, which emergency is hereby  
21 declared to exist, this act shall be in full force and effect on and after its  
22 passage and approval.