

IN THE SENATE

SENATE BILL NO. 1392

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE IDAHO COMMISSION FOR LIBRARIES FOR FISCAL YEAR
2 2017; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-
3 TIONS.
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5 Be It Enacted by the Legislature of the State of Idaho:

6 SECTION 1. There is hereby appropriated to the Idaho Commission for
7 Libraries, the following amounts to be expended for the designated expense
8 classes, from the listed funds for the period July 1, 2016, through June 30,
9 2017:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
10 FROM:					
11 General					
12 Fund	\$1,984,800	\$1,524,300	\$113,200	\$200,000	\$3,822,300
13 Miscellaneous Revenue					
14 Fund		55,000	5,000	10,000	70,000
15 Federal Grant					
16 Fund	<u>631,500</u>	<u>916,500</u>	<u>25,000</u>	<u>60,000</u>	<u>1,633,000</u>
17 TOTAL	\$2,616,300	\$2,495,800	\$143,200	\$270,000	\$5,525,300

18 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
19 Idaho Code, the Idaho Commission for Libraries is authorized no more than
20 thirty-seven and one-half (37.50) full-time equivalent positions at any
21 point during the period July 1, 2016, through June 30, 2017, unless specifi-
22 cally authorized by the Governor. The Joint Finance-Appropriations Commit-
23 tee will be notified promptly of any increased positions so authorized.
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