

IN THE SENATE

SENATE BILL NO. 1396

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE OFFICE OF THE GOVERNOR FOR THE OFFICE OF ENERGY RESOURCES FOR FISCAL YEAR 2011; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; AND REAPPROPRIATING CERTAIN UNEXPENDED AND UNENCUMBERED FUND BALANCES.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Office of the Governor for the Office of Energy Resources the following amounts to be expended from the listed funds for the period July 1, 2010, through June 30, 2011:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
FROM:				
Indirect Cost Recovery Fund	\$271,800	\$207,300		\$479,100
Renewable Energy Resources Fund	283,700	75,700	\$1,800	361,200
Miscellaneous Revenue Fund	83,900	582,000		665,900
Petroleum Price Violation Fund	116,800	33,700		150,500
Federal Grant Fund	<u>466,300</u>	<u>722,000</u>	<u>2,000</u>	<u>1,190,300</u>
TOTAL	\$1,222,500	\$1,620,700	\$3,800	\$2,847,000

SECTION 2. In accordance with Section 67-3519, Idaho Code, the Office of Energy Resources is authorized no more than eighteen (18) full-time equivalent positions at any point during the period July 1, 2010, through June 30, 2011, for the program specified in Section 1 of this act, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. There is hereby reappropriated to the Office of Energy Resources the unexpended and unencumbered balance of any American Reinvestment Fund moneys and any stimulus-related Indirect Cost Recovery Fund money appropriated for fiscal year 2010, to be used for nonrecurring expenditures, for the period July 1, 2010, through June 30, 2011.