

IN THE SENATE

SENATE BILL NO. 1397

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE LEGISLATIVE BRANCH FOR FISCAL YEAR 2021; APPROPRIATING MONEYS TO THE LEGISLATIVE BRANCH FOR THE LEGISLATIVE SERVICES OFFICE, OFFICE OF PERFORMANCE EVALUATIONS, AND REDISTRICTING COMMISSION FOR FISCAL YEAR 2021; PROVIDING REAPPROPRIATION AUTHORITY FOR THE PROFESSIONAL SERVICES FUND; PROVIDING REAPPROPRIATION AUTHORITY FOR THE TECHNOLOGY INFRASTRUCTURE STABILIZATION FUND; AND EXEMPTING THE APPROPRIATION FROM OBJECT TRANSFER LIMITATIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Legislative Branch the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2020, through June 30, 2021:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
I. LEGISLATIVE SERVICES OFFICE:				
FROM:				
General				
Fund	\$5,403,900	\$218,500	\$8,300	\$5,630,700
Miscellaneous Revenue				
Fund	144,400	124,000		268,400
Legislative Capitol Facilities				
Fund		440,000		440,000
Professional Services				
Fund	<u>1,447,400</u>	<u>105,700</u>	<u>6,800</u>	<u>1,559,900</u>
TOTAL	\$6,995,700	\$888,200	\$15,100	\$7,899,000
II. OFFICE OF PERFORMANCE EVALUATIONS:				
FROM:				
General				
Fund	\$882,500	\$67,700		\$950,200

	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL		
	COSTS	EXPENDITURES	OUTLAY	TOTAL	
1					
2					
3					
4	III. REDISTRICTING COMMISSION:				
5	FROM:				
6	General				
7	Fund	\$24,800	\$342,800	\$77,300	\$444,900
8	GRAND TOTAL	\$7,903,000	\$1,298,700	\$92,400	\$9,294,100

9 SECTION 2. REAPPROPRIATION AUTHORITY FOR THE PROFESSIONAL SERVICES  
10 FUND. There is hereby reappropriated to the Legislative Services Office any  
11 unexpended and unencumbered balances appropriated or reappropriated to the  
12 Legislative Services Office from the Professional Services Fund for fiscal  
13 year 2020, in an amount not to exceed \$650,000 in personnel costs from the  
14 Professional Services Fund, to be used for nonrecurring expenditures for the  
15 period July 1, 2020, through June 30, 2021. The State Controller shall con-  
16 firm the reappropriation amount, by fund, expense class, and program, with  
17 the Legislative Services Office prior to processing the reappropriation  
18 authorized herein.

19 SECTION 3. REAPPROPRIATION AUTHORITY FOR THE TECHNOLOGY INFRASTRUC-  
20 TURE STABILIZATION FUND. There is hereby reappropriated to the Legislative  
21 Services Office any unexpended and unencumbered balances appropriated  
22 or reappropriated to the Legislative Services Office from the Technology  
23 Infrastructure Stabilization Fund for fiscal year 2020 to be used for nonre-  
24 curring expenditures for the period July 1, 2020, through June 30, 2021. The  
25 State Controller shall confirm the reappropriation amount, by fund, expense  
26 class, and program, with the Legislative Services Office prior to processing  
27 the reappropriation authorized herein.

28 SECTION 4. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. The Legisla-  
29 tive Services Office, Office of Performance Evaluations, and Redistricting  
30 Commission are hereby exempted from the provisions of Section 67-3511(1) and  
31 (3), Idaho Code, allowing unlimited transfers between object codes for all  
32 moneys appropriated to them for the period July 1, 2020, through June 30,  
33 2021. Legislative appropriations shall not be transferred from one fund to  
34 another fund unless expressly approved by the Legislature.