

IN THE SENATE

SENATE BILL NO. 1400

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE DEPARTMENT OF LABOR FOR FISCAL YEAR 2017; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; AND PROVIDING LEGISLATIVE INTENT FOR LOCAL DEPARTMENT OF LABOR OFFICES.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Labor, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2016, through June 30, 2017:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. UNEMPLOYMENT INSURANCE ADMINISTRATION:					
FROM:					
Unemployment Penalty and Interest					
Fund	\$1,936,600	\$7,538,200			\$9,474,800
Miscellaneous Revenue					
Fund	2,112,900	4,223,300	\$31,500		6,367,700
Federal Grant					
Fund	<u>20,012,700</u>	<u>1,863,100</u>	<u>487,000</u>		<u>22,362,800</u>
TOTAL	\$24,062,200	\$13,624,600	\$518,500		\$38,205,300
II. EMPLOYMENT SERVICES:					
FROM:					
General					
Fund				\$50,000	\$50,000
Unemployment Penalty and Interest					
Fund	\$1,314,400	\$616,500	\$42,000		1,972,900
Employment Security Special Administration					
Fund	360,100	4,318,600	678,000		5,356,700
Workforce Development Training					
Fund	988,900	379,900		7,684,500	9,053,300
Miscellaneous Revenue					
Fund	372,500	212,300			584,800

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Federal Grant				
6	Fund	<u>24,487,800</u>	<u>8,878,700</u>	<u>0</u>	<u>44,366,500</u>
7	TOTAL	\$27,523,700	\$14,406,000	\$720,000	\$61,384,200
8	III. WAGE AND HOUR:				
9	FROM:				
10	General				
11	Fund	\$274,800	\$64,800		\$339,600
12	Unemployment Penalty and Interest				
13	Fund	176,800	64,800		241,600
14	Miscellaneous Revenue				
15	Fund	<u>0</u>	<u>10,600</u>		<u>10,600</u>
16	TOTAL	\$451,600	\$140,200		\$591,800
17	IV. CAREER INFORMATION SERVICES:				
18	FROM:				
19	Unemployment Penalty and Interest				
20	Fund	\$289,100	\$207,200		\$496,300
21	Employment Security Special Administration				
22	Fund	81,200	46,000		127,200
23	Miscellaneous Revenue				
24	Fund	<u>107,600</u>	<u>72,900</u>		<u>180,500</u>
25	TOTAL	\$477,900	\$326,100		\$804,000
26	V. HUMAN RIGHTS COMMISSION:				
27	FROM:				
28	Unemployment Penalty and Interest				
29	Fund		\$187,400		\$187,400
30	Employment Security Special Administration				
31	Fund	\$740,900			740,900
32	Miscellaneous Revenue				
33	Fund		700		700
34	Federal Grant				
35	Fund	<u>0</u>	<u>264,300</u>		<u>264,300</u>
36	TOTAL	\$740,900	\$452,400		\$1,193,300

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	VI. SERVE IDAHO:					
6	FROM:					
7	Unemployment Penalty and Interest					
8	Fund	\$42,500	\$36,700		\$79,200	
9	Miscellaneous Revenue					
10	Fund		56,400		56,400	
11	Federal Grant					
12	Fund	<u>206,700</u>	<u>248,300</u>	<u>\$2,050,000</u>	<u>2,505,000</u>	
13	TOTAL	\$249,200	\$341,400	\$2,050,000	\$2,640,600	
14	GRAND TOTAL	\$53,505,500	\$29,290,700	\$1,238,500	\$20,784,500	\$104,819,200

15 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
16 Idaho Code, the Department of Labor is authorized no more than seven hundred
17 (700) full-time equivalent positions at any point during the period July 1,
18 2016, through June 30, 2017, unless specifically authorized by the Governor.
19 The Joint Finance-Appropriations Committee will be notified promptly of any
20 increased positions so authorized.

21 SECTION 3. It is the intent of the Legislature that the Department of
22 Labor shall present a report to the Joint Finance-Appropriations Committee
23 by January 1, 2017, detailing FY 2017 operating costs for all the local De-
24 partment of Labor offices. The costs shall be reported at the sub-object
25 level and include the number of personnel and the projected annual number of
26 hours worked by position. Additionally, this report shall include revenues
27 for the local offices, by fund source, and include a five-year projection for
28 those fund sources.