

IN THE SENATE

SENATE BILL NO. 1403

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE SUPERINTENDENT OF PUBLIC INSTRUCTION FOR FISCAL  
 2 YEAR 2013; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-  
 3 TIONS; AND PROVIDING GUIDANCE FOR EMPLOYEE COMPENSATION AND BENEFITS.  
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5 Be It Enacted by the Legislature of the State of Idaho:

6 SECTION 1. There is hereby appropriated to the Superintendent of Public  
 7 Instruction, the following amounts to be expended for the designated expense  
 8 classes, from the listed funds for the period July 1, 2012, through June 30,  
 9 2013:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
10 FROM:					
11 General					
12 Fund	\$4,262,900	\$3,983,100		\$24,600	\$8,270,600
13 Indirect Cost Recovery					
14 Fund	577,900	512,700			1,090,600
15 Driver's Training					
16 Fund	160,000	150,600	\$3,400	2,113,300	2,427,300
17 Public Instruction					
18 Fund	629,100	849,800	19,800	11,400	1,510,100
19 Miscellaneous Revenue					
20 Fund	878,000	11,141,800	5,400		12,025,200
21 Federal Grant					
22 Fund	<u>4,522,300</u>	<u>16,441,200</u>	<u>20,400</u>	<u>82,200</u>	<u>21,066,100</u>
23 TOTAL	\$11,030,200	\$33,079,200	\$49,000	\$2,231,500	\$46,389,900

28 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
 29 Idaho Code, the Superintendent of Public Instruction is authorized no more  
 30 than one hundred forty-two (142) full-time equivalent positions at any point  
 31 during the period July 1, 2012, through June 30, 2013, unless specifically  
 32 authorized by the Governor. The Joint Finance-Appropriations Committee  
 33 will be notified promptly of any increased positions so authorized.

34 SECTION 3. EMPLOYEE COMPENSATION AND BENEFITS. The Legislature rec-  
 35 ognizes and thanks all state workers for their dedication, professionalism  
 36 and for the personal sacrifices they make every day in the performance of

1 their duties to serve our citizens. In accordance with the provisions of  
2 Section 67-5309C, Idaho Code, the Legislature supports the Governor's rec-  
3 ommendation in not making changes in annual salaries and benefits for state  
4 employees based upon labor markets or specific occupational inequities;  
5 directs agencies and institutions that have excess personnel cost appro-  
6 priations or salary savings due to turnover to use such funding for a merit  
7 increase component, notwithstanding the provisions of Section 67-5309B(4),  
8 Idaho Code, to recognize and reward permanent and temporary state employ-  
9 ees; and does provide funding to agencies and institutions to provide a two  
10 percent (2%) pay increase for all classified and nonclassified permanent  
11 performing employees. Performing employees shall be all permanent employ-  
12 ees, including adjunct faculty at colleges and universities, who have been  
13 rated as "achieves" or better on a performance plan if required by Division  
14 of Human Resources rule, including probationary permanent employees making  
15 satisfactory progress. The Legislature supports the Governor's recommenda-  
16 tion to fund increases in the cost of health insurance benefits and directs  
17 the director of the Department of Administration, as the administrator of  
18 the state insurance plan, to maintain the current benefit package to the ex-  
19 tent possible, which may require a cost sharing on the part of employees for  
20 the increased cost of the health insurance plan.