

IN THE SENATE

SENATE BILL NO. 1405

BY FINANCE COMMITTEE

AN ACT

1 REDUCING THE APPROPRIATION TO THE MILITARY DIVISION FOR FISCAL YEAR 2010;
2 APPROPRIATING MONEYS FOR THE MILITARY DIVISION FOR FISCAL YEAR 2011;
3 LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; GRANTING A
4 CONTINUOUS APPROPRIATION FOR THE BUREAU OF HOMELAND SECURITY'S MISCEL-
5 LANEOUS REVENUE FUND FOR FISCAL YEAR 2011; AND DECLARING AN EMERGENCY.
6

7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. Notwithstanding any other provision of law to the contrary,
9 the General Fund appropriation made in Section 1, Chapter 305, Laws of 2009,
10 is hereby reduced by the following amounts for the designated programs,
11 according to the designated expense classes for the period July 1, 2009,
12 through June 30, 2010:

13 I. MILITARY MANAGEMENT:

14 FOR:

15 Personnel Costs \$75,000

16 Trustee and Benefit Payments 122,200

17 TOTAL \$197,200

18 II. FEDERAL/STATE AGREEMENTS:

19 FOR:

20 Personnel Costs \$36,600

21 III. BUREAU OF HOMELAND SECURITY:

22 FOR:

23 Personnel Costs \$139,800

24 GRAND TOTAL \$373,600

25 SECTION 2. There is hereby appropriated to the Office of the Governor
26 for the Military Division the following amounts to be expended for the fol-
27 lowing programs according to the designated expense classes from the listed
28 funds for the period July 1, 2010, through June 30, 2011:

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	I. MILITARY MANAGEMENT:				
6	FROM:				
7	General				
8	Fund	\$1,537,700	\$341,200		\$1,878,900
9	Indirect Cost Recovery				
10	Fund	114,100	220,700		334,800
11	Miscellaneous Revenue				
12	Fund		115,900		115,900
13	Federal Grant				
14	Fund		<u>167,200</u>		<u>167,200</u>
15	TOTAL	\$1,651,800	\$845,000		\$2,496,800
16	II. FEDERAL/STATE AGREEMENTS:				
17	FROM:				
18	General				
19	Fund	\$653,600	\$837,600		\$1,491,200
20	Federal Grant				
21	Fund	<u>10,518,400</u>	<u>14,387,700</u>		<u>24,906,100</u>
22	TOTAL	\$11,172,000	\$15,225,300		\$26,397,300
23	III. BUREAU OF HOMELAND SECURITY:				
24	FROM:				
25	General				
26	Fund	\$1,287,500	\$204,200		\$1,491,700
27	Administration and				
28	Accounting Services				
29	Fund	1,547,700	1,089,300	\$238,800	2,875,800
30	Federal Grant				
31	Fund	<u>2,045,100</u>	<u>6,083,800</u>		<u>\$14,937,900</u>
32	TOTAL	\$4,880,300	\$7,377,300	\$238,800	\$14,937,900
33	GRAND TOTAL	\$17,704,100	\$23,447,600	\$238,800	\$14,937,900
					\$56,328,400

34 SECTION 3. In accordance with Section 67-3519, Idaho Code, the Mil-
35 itary Division is authorized no more than two hundred thirty-five and
36 eight-tenths (235.8) full-time equivalent positions at any point during
37 the period July 1, 2010, through June 30, 2011, for the programs specified
38 in Section 2 of this act, unless specifically authorized by the Governor.
39 The Joint Finance-Appropriations Committee will be notified promptly of any
40 increased positions so authorized.

1 SECTION 4. The Military Division is hereby granted continuous appro-
2 piation authority for the Bureau of Homeland Security's Miscellaneous Rev-
3 enue Fund for the period July 1, 2010, through June 30, 2011, for the purpose
4 of covering incurred costs arising out of hazardous substance incidents.

5 SECTION 5. An emergency existing therefor, which emergency is hereby
6 declared to exist, Section 1 of this act shall be in full force and effect on
7 and after passage and approval.