

IN THE SENATE

SENATE BILL NO. 1414

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF LABOR; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF LABOR FOR FISCAL YEAR 2025; REDUCING THE APPROPRIATION TO THE DEPARTMENT OF LABOR FOR FISCAL YEAR 2025; REDUCING FULL-TIME EQUIVALENT POSITIONS; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF LABOR FOR FISCAL YEAR 2024; REDUCING THE APPROPRIATION TO THE DEPARTMENT OF LABOR FOR FISCAL YEAR 2024; AND DECLARING AN EMERGENCY AND PROVIDING EFFECTIVE DATES.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. In addition to any other appropriation provided by law, there is hereby appropriated to the Department of Labor the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2024, through June 30, 2025:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. ADMINISTRATIVE SERVICES:				
FROM:				
General				
Fund	\$1,400	\$16,600		\$18,000
Unemployment Penalty and Interest				
Fund	156,000	43,100		199,100
Employment Security Special Administration				
Fund	88,200	51,200		139,400
Miscellaneous Revenue				
Fund	46,100	30,700		76,800
Federal Grant				
Fund	<u>1,467,100</u>	<u>1,703,400</u>		<u>3,170,500</u>
TOTAL	\$1,758,800	\$1,845,000		\$3,603,800
II. DETERMINATIONS:				
FROM:				
General				
Fund	\$6,500			\$6,500

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
5	Unemployment Penalty and Interest			
6	Fund	2,100		2,100
7	Miscellaneous Revenue			
8	Fund	4,000		4,000
9	Federal Grant			
10	Fund	<u>2,887,000</u>	<u>\$431,200</u>	<u>\$409,500</u>
11	TOTAL	\$2,899,600	\$431,200	\$3,740,300

12 III. WORKFORCE AND COMMISSIONS:

13 FROM:

14 General

15 Fund \$100 \$100

16 Employment Security Special Administration

17 Fund 17,300 17,300

18 Miscellaneous Revenue

19 Fund 4,300 4,300

20 Federal Grant

21 Fund 195,500 195,500

22 TOTAL \$217,200 \$217,200

23 GRAND TOTAL \$4,875,600 \$2,276,200 \$409,500 \$7,561,300

24 SECTION 2. Notwithstanding any other provision of law to the contrary,  
 25 the appropriation made to the Department of Labor is hereby reduced by the  
 26 following amounts, according to the designated programs, from personnel  
 27 costs, from the listed funds for the period July 1, 2024, through June 30,  
 28 2025:

29 I. ADMINISTRATIVE SERVICES:

30 FROM:

31 General Fund \$15,100

32 Unemployment Penalty and Interest Fund 39,200

33 Employment Security Special Administration Fund 46,500

34 Miscellaneous Revenue Fund 27,900

35 Federal Grant Fund 1,547,300

36 TOTAL \$1,676,000

1	II. DETERMINATIONS:	
2	FROM:	
3	Unemployment Penalty and Interest Fund	\$87,000
4	Miscellaneous Revenue Fund	32,600
5	Federal Grant	<u>752,200</u>
6	TOTAL	\$871,800

7	III. WORKFORCE AND COMMISSIONS:	
8	FROM:	
9	Unemployment Penalty and Interest Fund	\$63,000
10	Employment Security Special Administration Fund	86,400
11	Miscellaneous Revenue Fund	9,800
12	Federal Grant Fund	<u>544,700</u>
13	TOTAL	\$703,900

14	GRAND TOTAL	\$3,251,700
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15 SECTION 3. FTP AUTHORIZATION. Notwithstanding any other authorization  
 16 provided by law, the full-time equivalent position authorization provided  
 17 to the Department of Labor is hereby reduced by seventeen (17.00) for the pe-  
 18 riod July 1, 2024, through June 30, 2025.

19 SECTION 4. In addition to the appropriation made in Section 1, Chap-  
 20 ter 163, Laws of 2023, and any other appropriation provided by law, there is  
 21 hereby appropriated to the Department of Labor for the Administrative Ser-  
 22 vices Program the following amounts to be expended for personnel costs from  
 23 the listed funds for the period July 1, 2023, through June 30, 2024:

24	FROM:	
25	Unemployment Penalty and Interest Fund	\$150,000
26	Employment Security Special Administration Fund	86,400
27	Miscellaneous Revenue Fund	42,400
28	Federal Grant Fund	<u>1,296,900</u>
29	TOTAL	\$1,575,700

30 SECTION 5. Notwithstanding any other provision of law to the contrary,  
 31 the appropriation made to the Department of Labor in Section 1, Chapter 163,  
 32 Laws of 2023, is hereby reduced the following amounts, according to the des-  
 33 ignated programs, for personnel costs, from the listed funds for the period  
 34 July 1, 2023, through June 30, 2024:

1	I. DETERMINATIONS:	
2	FROM:	
3	Unemployment Penalty and Interest Fund	\$87,000
4	Miscellaneous Revenue Fund	32,600
5	Federal Grant Fund	<u>752,200</u>
6	TOTAL	\$871,800
7	II. WORKFORCE AND COMMISSIONS:	
8	FROM:	
9	Unemployment Penalty and Interest Fund	\$63,000
10	Employment Security Special Administration Fund	86,400
11	Miscellaneous Revenue Fund	9,800
12	Federal Grant Fund	<u>544,700</u>
13	TOTAL	\$703,900
14	GRAND TOTAL	\$1,575,700

15 SECTION 6. An emergency existing therefor, which emergency is hereby  
16 declared to exist, Sections 4 and 5 of this act shall be in full force and ef-  
17 fect on and after passage and approval, and Sections 1 through 3 of this act  
18 shall be in full force and effect on and after July 1, 2024.